



State of New Hampshire

DEPARTMENT OF SAFETY
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January 27, 2025

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The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Safety to transfer among accounts within the Divisions as outlined below and detailed on the attached worksheet, in the amount of \$1,875,605 for anticipated shortages in salary and benefits for the remainder of State Fiscal Year (SFY) 2025. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. Funding source: **100% General Funds**

Division	Accounting Unit	SFY 2025 Amount
DETECTIVE BUREAU	54120000	(\$1,875,605)
FIRE STANDARDS & EMS ADMINISTR	40650000	\$1,219,143
FIRE SAFETY ADMINISTRATION	66310000	\$ 656,462
Total		\$ -

EXPLANATION

This transfer of existing General Fund appropriations will ensure the continuation of critical services provided by the Division of Fire Safety and the Division of Fire Standards, Training, and Emergency Medical Services. These services include:

- Investigating the causes and circumstances of fires.
- Regulating and educating on fire safety.
- Coordinating state agency responses to hazardous materials incidents.
- Ensuring liquid propane gas pipeline safety, building safety, tramway and amusement ride safety, and licensing for fireworks operators and retailers.
- Operating the Fire Academy, which delivers training on fire prevention, firefighting techniques, emergency medical services, rescue operations, and fire department administration.

The transfer is made possible by salary and benefits savings within the Division of State Police, Detective Bureau due to current vacancies. Utilizing these funds will reduce the amount lapsed in both the General Fund and the Highway Fund, making it unlikely the Department of Safety will meet SFY 2025 lapse targets in these areas.

The Department will collaborate with the Governor's team and the Legislature throughout the biennium to address the budget shortfall.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

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and the Honorable Council
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The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

Does the transfer involve continuing programs or one-time projects? The transfer involves continuing programs.

Is this transfer required to maintain existing program level or will it increase the program level? This transfer is required to maintain existing program levels.

Cite any requirements which make this program mandatory. RSA 21-P: 12 & RSA 21-P: 12-a

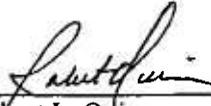
Identify the source of funds on all accounts listed on this transfer. The source of funds for the accounting units listed on this transfer are Highway Funds, General Funds, Turnpike Funds, and Agency Income; however, only General Funds are being transferred between the accounting units.

Will there be any effect on revenue if this transfer is approved or disapproved? There will be no effect on revenue.

Are funds expected to lapse if this transfer is not approved? Yes, the funds listed within the Division of State Police will lapse if the transfer is not approved.

Are personnel services involved? Yes.

Respectfully submitted,


Robert L. Quinn
Commissioner of Safety

