



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

80

ROBERT L. QUINN
COMMISSIONER

January 21, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety to accept and expend \$3,831,884.00 from the Federal Emergency Management Agency (FEMA) for equipping and training eligible State and local entities with cybersecurity enhancements, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. **100% Federal Funds.**

02-23-23-231010-32840000 – Safety Dept - Office of the Commissioner- Cybersecurity Grant Program

Class	Description	SFY 2025 Current Authorized	Requested Action	SFY 2025 Adjusted Authorized
000-404492-16	Federal Funds	(5,793,339.00)	(3,831,884)	(9,625,223.00)
018-500106	Overtime	1,500.00	-	1,500.00
020-500200	Supplies	250.00	-	250.00
040-500800	Indirect Costs	297.00	-	297.00
041-500801	Audit Fund Set Aside	5,788.00	3,809	9,597.00
060-500601	Benefits	335.00	-	335.00
085-588503	Interagency Xfer out of Fed Funds	5,785,169.00	3,828,075	9,613,244.00
	Total Expenses	5,793,339.00	3,831,884	9,625,223.00

EXPLANATION

The potential consequences of cyber incidents threaten national security. Strengthening cybersecurity practices and resilience of state, local, and territorial (SLT) governments is an important homeland security mission and the primary focus of the State and Local Cybersecurity Grant Program (SLCGP). The SLCGP funds targeted cybersecurity investments in government agencies, thus improving the security of critical infrastructure and improving the

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Page 2 of 2

resilience of the services governments provide their community. Representatives from cities, towns, and counties, rural, suburban, and urban; higher education and K-12 Public Education; public health and public safety are represented on the New Hampshire SLCGP Planning Committee and collaborated to develop the SLCGP Cybersecurity Plan with goals and objectives that have champions identified to ensure completion. These goals and objectives focus on leveraging economies of scale to implement programs that directly benefit the represented entities on the SLCGP Planning Committee. Funds will be used to: procure cybersecurity service contracts for NH Public K12 institutions (K12 Cybersecurity in a Box) and continue the Critical Infrastructure Cybersecurity projects in the Water and Wastewater sector (Water Cybersecurity in a Box). Both of these projects address two of the most cyberattack vulnerable sectors in New Hampshire Municipalities.

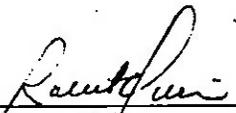
Funds were not budgeted in FY25 because the details surrounding grant program administration were in development. Program administration has since been agreed upon between the Department of Information Technology and the Department of Safety necessitating this Accept and Expend request at this time.

Funds are to be budgeted in the following accounts:

Class 041	Funds are to be added to fund the .1% Audit Fund Set Aside for this grant program
Class 085	Funds are to be added to sub-award to the Department of Information Technology as described herein to equip eligible state and local entities with cybersecurity enhancements statewide.

Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully Submitted,


Robert L. Quinn
Commissioner of Safety

**Fiscal Situation
State and Local Cybersecurity Grant Program
Account 02-23-23-231010-32840000**

Federal Funds Awarded:	
2022 State and Local Cybersecurity Grant Program	\$2,498,878
2023 State and Local Cybersecurity Grant Program	\$5,096,082
2024 State and Local Cybersecurity Grant Program	<u>\$3,831,884</u>
Total Grant Funds Awarded	<u><u>\$11,426,844</u></u>

Prior Fiscal Year Actual Expenses	
Less expenses in Prior Fiscal Years	<u>\$1,482,404</u>
Total Prior Fiscal Year Actual Expenses	<u><u>\$1,482,404</u></u>

Net Grant Funds Remaining as of July 1, 2024	\$9,944,440
Less SFY 2025 Appropriation including prior year encumbrances	\$5,793,340
Federal grant funds available to appropriate	\$4,151,100
This Request	\$3,831,884
Federal Grant Funds available after this request	\$319,216

Obligating Document for Award/Amendment

1a. AGREEMENT NO. EMW-2022-CY-00015-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00018564	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX00743N2023T
6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 -	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646	8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603		
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin	PHONE NO. 6032717033	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov		
11. EFFECTIVE DATE OF THIS ACTION 12/23/2022	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement	14. PERFORMANCE PERIOD From: 12/01/2022 To: 11/30/2026 Budget Period 12/01/2022 11/30/2026	

15. DESCRIPTION OF ACTION
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
State and Local Cybersecurity Grant Program	97.137	2023-IF-PA11-P410-4101-D	\$0.00	\$2,498,878.00	\$2,498,878.00	Sec Totals
			\$0.00	\$2,498,878.00	\$2,498,878.00	\$277,654.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
State and Local Cybersecurity Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.
16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) PAMELA SUSAN WILLIAMS,	DATE Fri Dec 23 16:19:47 GMT 2022

Obligating Document for Award/Amendment.

1a. AGREEMENT NO. EMW-2023-CY-00035-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00018564	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX00697N2024T
6. RECIPIENT NAME AND ADDRESS NH Department of Safety 33 Hazen Drive Concord, NH, 03305 -	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646		8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603	
9. NAME OF RECIPIENT PROJECT OFFICER Pamela Urban-Morin	PHONE NO. 6032717033	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov		
11. EFFECTIVE DATE OF THIS ACTION 12/07/2023	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement	14. PERFORMANCE PERIOD From: 12/01/2023 To: 11/30/2027 Budget Period 12/01/2023 11/30/2027	

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX- XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON- FEDERAL COMMITMENT
State and Local Cybersecurity Grant Program	97.137	2024-IF-PA11-P410-4101-D	\$0.00	-\$5,096,082.00	\$5,096,082.00	See Totals
			\$0.00	\$5,096,082.00	\$5,096,082.00	\$1,274,021.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.

N/A

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16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) PAMELA SUSAN WILLIAMS,	DATE Thu Dec 07 18:41:13 UTC 2023

Obligating document

1. Agreement No. EMW-2024-CY-05077	2. Amendment No. N/A	3. Recipient No. 026000618	4. Type of Action AWARD	5. Control No. WX01057N2025T
6. Recipient Name and Address NEW HAMPSHIRE DEPARTMENT OF SAFETY 33 HAZEN DR CONCORD, NH 03305		7. Issuing FEMA Office and Address Grant Programs Directorate 500 C Street, S.W. Washington DC, 20528-7000 1-866-927-5646		8. Payment Office and Address FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20742

9. Name of Recipient Project Officer Kelly Chapman	9a. Phone No. 6032717033	10. Name of FEMA Project Coordinator State and Local Cybersecurity Grant Program Grant Program	10a. Phone No. 1-877-585-3242
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11. Effective Date of This Action 12/13/2024	12. Method of Payment OTHER - FEMA GO	13. Assistance Arrangement COST REIMBURSEMENT	14. Performance Period 12/13/2024 to 12/12/2028 Budget Period 12/13/2024 to 12/12/2028
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15. Description of Action a. (Indicate funding data for awards or financial changes)

Program Name Abbreviation	Assistance Listing No.	Accounting Data (ACCS Code)	Prior Total Award	Amount Awarded This Action + or (-)	Current Total Award	Cumulative Non-Federal Commitment
SLCGP	97.137	2025-IF-PA11 - P410-xxxx-4101-D	\$0.00	\$3,831,884.00	\$3,831,884.00	See Totals
Totals			\$0.00	\$3,831,884.00	\$3,831,884.00	\$1,642,236.00

b. To describe changes other than funding data or financial changes, attach schedule and check here:

N/A

~~**16. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)**~~

This field is not applicable for digitally signed grant agreements

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) Robert Farmer, Acting Deputy Assistant Administrator Acting Deputy Assistant Administrator Grant Programs Directorate	DATE 12/13/2024