



State of New Hampshire
 DEPARTMENT OF NATURAL & CULTURAL RESOURCES
 OFFICE OF THE COMMISSIONER

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January 16, 2025

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Executive Council
 State House
 Concord, New Hampshire 03301

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

The Honorable Sherman Packard, Speaker
 New Hampshire House of Representatives
 State House – Room 311
 Concord, New Hampshire 03301

The Honorable Sharon M. Carson, President
 New Hampshire Senate
 State House – Room 302
 Concord, New Hampshire 03301

The Honorable Robert Harb, Chairman
 Resources, Recreation and Development
 Legislative Office Building – Room 305
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

In accordance with RSA 216-A:3-m, II, RSA 215-A:3, II-b and RSA 215-C:2, VIII-b, the Department of Natural and Cultural Resources reports the following transfers of funds for the first two Fiscal Year 2025 quarters ending December 31, 2024.

Per RSA 216-A:3-m

03-35-35-351510-37220000 Parks Concessions

Appropriation Class	Class Description	Transfer Amount
020	CURRENT EXPENSES	30,000
024	MAINT OTHER THAN BUILD-GRN	(5,000)
030	EQUIPMENT NEW REPLACEMENT	(10,000)
048	CONTRACTUAL MAINT BUILD-GRN	(15,000)

03-35-35-351510-34150000 CLH EASEMENT

Appropriation Class	Class Description	Transfer Amount
022	RENTS-LEASES OTHER THAN STA	(40,000)

03-35-35-351510-40860000 CLH EASMENT - CAPITAL

Appropriation Class	Class Description	Transfer Amount
022	RENTS-LEASES OTHER THAN STA	40,000

03-35-35-351510-37200000 Service Park Operations

Appropriation Class	Class Description	Transfer Amount
048	CONTRACTUAL MAINT BUILD-GRN	(531,200)
080	OUT OF STATE TRAVEL REIMB	12,000
103	CONTRACTS FOR OP SERVICES	519,200

03-35-35-351510-40160000 Office of Community Recreation

Appropriation Class	Class Description	Transfer Amount
020	CURRENT EXPENSES	(2,700)
038	TECHNOLOGY-SOFTWARE	2,700

03-35-35-351510-37170000 Land Water Conservation Fund

Appropriation Class	Class Description	Transfer Amount
038	TECHNOLOGY-SOFTWARE	(1,471)
102	CONTRACTS FOR PROGRAM SERVI	1,471

Per RSA 215-A:3, II-b and RSA 215-C:2, VIII-b

03-35-35-351510-34140000 Trails Administration

Appropriation Class	Class Description	Transfer Amount
211	CATASTROPHIC CASUALTY INS	55,875

03-35-35-351510-35560000 Grant in Aid - Snow

Appropriation Class	Class Description	Transfer Amount
211	CATASTROPHIC CASUALTY INS	(55,875)

EXPLANATION

RSA 216-A:3-m, II, states” The commissioner of the department of natural and cultural resources may transfer funds between and among the appropriations for the operation of the state park system. The commissioner shall submit a report on a quarterly basis to the fiscal committee of the general court, the governor and council, and the chairmen of the house and senate executive departments and administration committees, the chairman of the resources, recreation and development

committee, and the chairman of the wildlife, fish and game and agriculture committee of all transfers made under this paragraph. RSA 9:17-a and RSA 9:17-c shall not apply to transfers made under this paragraph.”

RSA 215-A:3, II-b and RSA 215-C:2, VIII-b, authorizes the Commissioner of the Department to transfer funds between and among the appropriations for the Bureau of Trails and to report such transfers on a quarterly basis to the Fiscal Committee of the General Court, the Governor and Executive Council, the Speaker of the House, the Senate President, and the chairmen of the Resources, Recreation and Development and the Wildlife, Fish and Game and Agriculture (*committee no longer exists*) committees.

The transfers reported above under the various account titles as listed, were necessary to adequately cover 1st and 2nd quarter expenditures or anticipated coming expenditures for the fiscal year.

Respectfully submitted,

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Sarah L. Stewart
Commissioner