



THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.  
Commissioner

20

David Rodrigue, P.E.  
Assistant Commissioner  
Andre Briere, Colonel, USAF (RET)  
Deputy Commissioner

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Bureau of Aeronautics  
January 3, 2025

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Transportation to budget and expend prior year carry-forward funds in the amount of \$290,096 to fund the Airport Improvement and Maintenance (AIM) Program as prescribed by State statute, effective upon the date of Fiscal Committee and Governor and Council approval through June 30, 2025. 100% Agency Income – Aircraft Toll (Fuel Fees).

In SFY 2025, funds shall be budgeted and expended within 04-096-096-964010-2029 – Airway Toll Fund, as follows:

<b>04-096-096-964010-2029</b>	<b>Current Budget FY2025</b>	<b>Requested Change</b>	<b>Revised Budget FY2025</b>
<b>Airway Toll Fund (Fuel)</b>			
<b>Expenses:</b>			
038-500177 Technology - Software	\$12,755	\$0	\$12,755
046-500464 Consultants	22,751	0	22,751
073-500581 Grants-Non-Federal	193,000	290,096	483,096
<b>Total</b>	<b>\$228,506</b>	<b>\$290,096</b>	<b>\$518,602</b>

<b>Source of Funds</b>			
<b>Revenue:</b>			
006-407545 Aircraft Toll (Fuel Fee)	\$228,506	\$290,096	\$518,602
<b>Total</b>	<b>\$228,506</b>	<b>\$290,096</b>	<b>\$518,602</b>

**EXPLANATION**

The Department has \$849,534 in revenue from the Aeronautics Airway Toll (fuel fees) collected since fiscal year 2021. In accordance with the Federal Aviation Administration’s (FAA’s) Final Rule (Federal Register/Vo. 64, No. 30 7696) on policy and procedures concerning the use of airport revenue, all aviation revenue collected by the state must be deposited into a dedicated account to be used for aviation programs. Per RSA: 422:34, all Airway Toll fees collected are credited to the Department and shall not lapse. The revenue is used to provide funding to the 25 open-to-the-public

airports in the state for the Airport Improvement and Maintenance (AIM) Program. This aviation program provides an 80% matching share for eligible airport improvement capital and maintenance programs to ensure safe operations at the airports. The airport sponsor provides a 20% matching share to complete the project.

This request will provide funding to North Country, LLC for \$290,096 (80% of the total project) to overlay to rehabilitate Runway 2-20 (approximately 3,510' x 50') at the Moultonborough Airport. North Country Airbase, LLC, owner/sponsor of the Moultonborough Airport, will provide the remaining \$72,524 (20% of the total project) to complete the runway project rehabilitation project. Total cost of the project is \$362,620.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in black ink that reads "William J. Cass". The signature is written in a cursive style with a large, prominent initial "W".

William J. Cass, P.E.  
Commissioner