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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF ECONOMIC STABILITY

Lori A. Weaver  
Commissioner

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December 30, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic Stability, to accept and expend \$7,922,683 from the Child Care Development Fund, to fund direct service payments to providers for scholarship, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025, and authorize the allocation of these funds in the accounts below. 100% Federal Funds.

**05-95-042-421110-29770000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: HUMAN SERVICES, CHILD-DEVELOPMENT, CHILD-DEVELOPMENT PROGRAM**

Class Obj	Class Title	FY25 Current Budget	Increase/ (Decrease) Amount	FY25 Revised Modified Budget
000-403979-16	Federal Funds	\$ 14,075,263	\$ 7,922,683	\$ 21,997,946
	General Funds	\$ 11,974,421	\$ -	\$ 11,974,421
	<b>Total Revenue</b>	\$ 26,049,684	\$ 7,922,683	\$ 33,972,367
041-500801	Audit Fund Set Aside	\$ 20,897	\$ 7,923	\$ 28,820
536-500377	Employment Related Child Ca	\$ 24,228,787	\$ 7,914,760	\$ 32,143,547
564-500916	Child Care Protect Prevent	\$ 1,800,000		\$ 1,800,000
	<b>Total Expense</b>	\$ 26,049,684	\$ 7,922,683	\$ 33,972,367

**EXPLANATION**

The Department of Health and Human Services (Department) requests to accept, budget and expend additional Child Care Development Funds for Employment Related Child Care Services for State Fiscal Year 2025. These funds will be used to administer the Child Care Development Fund Program under Title IV-A of the Social Security Act, as amended by Title VI of the Personal Responsibility

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and Work Opportunity Reconciliation Act (PRWORA) 1996, P.L. 104-193, effective October 1, 1996. These funds are discretionary, with no General Funds match required.

Child Care Development Funds are awarded in three-year periods. In the current award for Federal Fiscal Years 2023-2025, there remains \$7,922,683, that can be allocated for Employment Related Child Care in State Fiscal Year 2025.

Approval of this request adds these funds for the NH childcare subsidy known as the Child Care Scholarship Program for eligible families to access childcare to obtain or maintain gainful employment and assist them with economic stability, reducing actual and potential dependence on public assistance. Additionally, children in this program experience continuity of care in high-quality childcare settings.

Funds will be budgeted as follows:

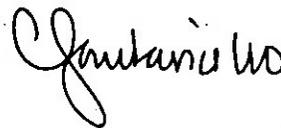
Class 041 - AUDIT SET ASIDE - FUNDS WILL BE USED FOR AUDIT SET ASIDE PER STATE REQUIREMENTS.

Class 536 - FUNDS FOR CHILD CARE EMPLOYMENT RELATED SCHOLARSHIP PAYMENTS DIRECT TO PROVIDERS.

Source of Funds: These funds are 100% Federal from the Administration for Children & Families, Child Care Development Fund.

If these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,



for:

Lori A. Weaver  
Commissioner

**CHILD CARE AND DEVELOPMENT FUND (CCDF)**

	G2301NHCCDF	G2401NHCCDF	G2501NHCCDF	TOTAL
Award Ending 9/30/2025	28,419,390			28,419,390
Award Ending 9/30/2026		30,211,942		30,211,942
Award Ending 9/30/2027			21,916,224	21,916,224
Expended Through 9/30/2024	<u>(27,960,878)</u>	<u>(12,198,693)</u>	<u>-</u>	<u>(40,159,571)</u>
Available Award Balance	458,512	18,013,249	21,916,224	40,387,985
Less: SFY 25 Appropriations				32,465,303
Available To Accept				<u>7,922,683</u>
Amount Requested This Action				<u>7,922,683</u>

**SFY 25 Appropriations:**

10-042-4211	2025 Budget	Balance Fowarded	Total	This Action	Revised Budget
Revenue	29,398,171	3,067,132	32,465,303		32,465,303
042-2976	826,153	16,168	842,321		842,321
042-2977	14,075,263	-	14,075,263	7,922,683	21,997,946
042-2978	12,809,666	3,050,964	15,860,630		15,860,630
095-5143	531,751	-	531,751		531,751
Other AUs across Dept	1,155,338		1,155,338		1,155,338