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THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

22



William Cass, P.E.
Commissioner

David Rodrigue, P.E.
Assistant Commissioner
Andre Briere, Colonel, USAF (RET)
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Turnpikes
December 23, 2024

REQUESTED ACTION

Authorize the Department of Transportation to **RETROACTIVELY** continue its membership and participation with the E-ZPass Interagency Group (IAG), New York, NY (Vendor No. 175221) by paying annual membership dues in the amount of \$50,000 for Calendar Year 2025 to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70500000	<u>FY 2025</u>
Toll Collection	
026-500251 Membership Fees	\$50,000

EXPLANATION

This request is **retroactive** due to the fact that the invoice was received in December of 2024.

The IAG is a consortium of Northeast toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures, and toll equipment. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Agreement for Operations.

On August 22, 2001, the Governor and Council authorized the Department to join membership with the IAG as a full member with full voting rights, (G&C Item #317). The annual dues assessment this year is \$50,000 (invoice attached).

Membership in the IAG is on a calendar year basis, January 1 through December 31, and fees were invoiced during the month of November 2024 and are due on February 28, 2025.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

The IAG was created in 1990. The Department has been a member of IAG for 23 years, since 2001.

2. Is there any other organization, which provides the same or similar benefits that your agency belongs to?

There are no other organizations that provide these benefits to the Department for the electronic toll industry in New Hampshire.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

IAG currently has 35 full member agencies and 6 Sponsored Affiliate Members in 20 states. The Department is the only NH state agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc.)

Membership dues are based on an agency's calendar year toll revenue and the invoice is attached for reference. On October 13, 2022, IAG Executive Management Committee issued Resolution No. 2022-10-01 which resolved that the annual assessments will be based on the five-tiered model structure with T-2 reported gross toll receipts as the determining factor as to what tier each member will be invoiced, consistent with Resolution 2024-10-01. The Department's Traffic and Revenue Summary Report showed NH Turnpikes revenue was \$124 million from January 1, 2023, thru December 31, 2023.

5. What benefit does the state receive from participating in this membership?

The IAG enables the Department to provide the public with a seamless, accurate, interoperable electronic method of paying tolls while preserving and enhancing the E-ZPass program.

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

No training or educational/research materials are included in the membership.

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

This membership is not required to receive federal grants, participate in licensing or certification of exams.

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IAG meetings in previous years. The trips are budgeted in the Bureau's out of state travel account. Meetings are also attended by participating in teleconference calls.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

The Turnpike Administrator represents the NHDOT Commissioner on the IAG executive committee. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Agreement for Operations.

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

Should the Department no longer be a member with IAG, the Department will no longer be able to participate in the E-ZPass program. Financial reciprocity with the 35 full members and 6 sponsored affiliated members, to seamlessly collect out-of-state revenue on electronic transactions would not be possible without participation in the IAG.

It is respectfully requested that this resolution be approved.

Sincerely,



William J. Cass, P.E.
Commissioner

Attachments

November 6, 2024

Mr. John Corcoran
Administrator, Bureau of Turnpikes
New Hampshire Department of Transportation
PO Box 2950
Concord, NH 03302-2950

RE: 2025 Annual Assessment

Dear Mr. Corcoran:

In accordance with the E-ZPass® Interagency Group Operating Agreement and the 2025 Budget as approved by the Executive Management Committee, I am forwarding this invoice for your 2025 annual assessment.

Please make the check payable to: **PTC E-ZPASS INTERAGENCY FUND** in the amount of **\$50,000.00** and mail to the attention of:

Jeffery Naugle
Pennsylvania Turnpike Commission
P.O. Box 67676
Harrisburg, PA 17106

OR by ACH Payment: PTC E-ZPass Interagency Fund
Checking Account #4113993901
ABA Routing #121000248

Assessments are due no later than February 28, 2025.

Thank you for your prompt attention to this matter and your participation in the IAG.

Sincerely,

Linda Wiedenmann

Linda Wiedenmann
Office Manager

cc: Celeste Soucy, Policy Cmte. Representative
Jeffery Naugle, Treasurer



**E-ZPASS INTERAGENCY GROUP
EXECUTIVE MANAGEMENT COMMITTEE**

**Resolution No. 2024-10-01
Approving a 2025 Budget**

October 26, 2024

WHEREAS, the Full Member Agencies of the E-ZPass® Interagency Group ("IAG") entered into a Second Amended and Restated E-ZPass Operations Interagency Agreement dated as of October 14, 2021 ("Operating Agreement"), to jointly and cooperatively implement an electronic toll collection system known as E-ZPass; and

WHEREAS, the Operating Agreement further provides that the EMC may administer, and review contracts entered into collectively or in parallel by the Members for common purposes related to E-ZPass, including the joint selection of contractors providing supplies and services related to the implementation, administration and operation of E-ZPass; and

WHEREAS, the Operating Agreement establishes an Executive Management Committee ("EMC") to provide overall management of the IAG, including the development of an annual estimate of expenses to be incurred for the collective benefit of the Member Agencies and the establishment of a formula for sharing such expenses; and

WHEREAS, on September 9, 2021, the IAG EMC adopted Resolution No. 2021-09-01 which provided a cost-sharing model for the EZIOP Hub containing a base assessment for each Member along with a cost per transaction for each Member's reported interoperable away transactions from the prior year; and

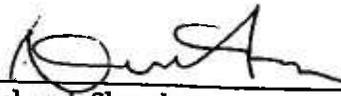
WHEREAS, on December 9, 2021, the IAG EMC adopted Resolution No. 2021-12-01 which provided a five-tiered model structure based on T-2 reported gross toll receipts for annual assessment purposes; and

WHEREAS, the IAG Executive Director developed a proposed IAG 2025 Budget, attached hereto as Exhibit 1, and is now before the EMC for approval.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The IAG EMC approves the 2025 IAG Budget attached hereto as Exhibit 1.
2. For calendar year 2025 annual assessments will be based on the five-tiered model structure with T-2 reported gross toll receipts as the determining factor as to what tier each Member will be invoiced, consistent with Resolution 2021-12-01.
3. For calendar year 2025 the EZIOP Hub assessments will be calculated on the approved EZIOP Hub cost-sharing model containing a base assessment plus a cost per transaction for each Member's reported interoperable away transactions from the prior year, consistent with Resolution 2021-09-01.

The IAG Executive Management Committee adopted this Resolution this 26th day of October 2024.


Deborah Sharpless
Chair, Executive Management Committee

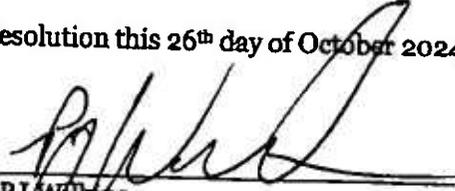

PJ Wilkins
Executive Director



EXHIBIT 1

IAG Budgets	2024 Budget Approved	2024 IAG Est. Expend	2025 IAG Request	Difference 2024 v 2025	Variance % 2024 v 2025	
Corporate Administration						
Corporate and Business Fees						
Payroll & Benefits Administ						
Bookkeeping Accounting						
Banking		0		0		
Annual Meeting						
Sub-total Corporate Administration		0	0	0		
Legal Expenses						
FCC Counsel						
Service Mark						
Other						
Sub-total Legal Expenses		0	0	0		
Technology Expenses						
Managed Frame Relay (VPN)						
VPN Connections (Line, Cloud)	240,000	661,801	300,000	60,000	25.0	
VPN - New Agency	24,000	0	96,000	72,000	300.0	
VPN Monitoring	145,000	288,188	204,000	59,000	40.7	
Escrow Agreement						
Escrow Agreement Fees						
Transponders and Readers						
New Product Testing						
Sub-total Technology Expenses	409,000	949,989	600,000	191,000	46.7	-540,989
Other Expenses						
Other New Initiatives/Contingency	0	0	0			
Audit						
Sub-total Other Expenses	0	0	0			
Sub-total Prior to New Initiatives	409,000	949,989	600,000	191,000	46.7	
New Initiatives						
Network Hub Consultant		0	0			
Hub Development		0				
NextGenProcurement consultant	50,000			-50,000	-100.0	
Sub-total New Initiatives	50,000	0	0			
Contract With ServiceCorp						
Contract for services	1,823,736	1,823,736	1,994,107	170,371	9.3	
Total Operating Expenses	2,282,736	2,773,725	2,594,107	311,371	13.6	-490,989

**New Hampshire Department of Transportation
Bureau of Turnpikes
Traffic & Revenue Summary Report
Comparison to Prior Year
Calendar Year 2023 v. 2022**

MONTH	TRAFFIC MTD			REVENUE MTD		
	CY 2023	CY 2022	% Change	CY 2023	CY 2022	% Change
Jan	8,208,149	7,476,043	9.8%	\$ 8,835,617.61	\$ 7,973,290.63	10.8%
Feb	7,878,486	7,698,690	2.3%	\$ 8,336,667.01	\$ 8,115,467.99	2.7%
Mar	8,789,847	8,611,281	2.1%	\$ 9,433,404.90	\$ 9,286,425.09	1.6%
Apr	8,810,910	8,630,547	2.1%	\$ 9,463,733.91	\$ 9,419,342.82	0.5%
May	10,012,499	9,535,347	5.0%	\$ 10,821,965.66	\$ 10,470,970.99	3.4%
Jun	10,308,585	10,129,154	1.8%	\$ 11,205,370.50	\$ 11,161,076.73	0.4%
Jul	11,347,222	11,111,497	2.1%	\$ 12,261,211.29	\$ 12,357,047.38	-0.8%
Aug	11,584,218	11,198,794	3.4%	\$ 12,607,605.88	\$ 12,648,205.39	-0.3%
Sep	10,135,749	9,895,137	2.4%	\$ 10,906,624.11	\$ 11,040,780.60	-1.2%
Oct	10,410,638	10,019,107	3.9%	\$ 11,141,231.50	\$ 10,964,669.94	1.6%
Nov	9,064,973	8,733,760	3.8%	\$ 9,776,020.27	\$ 9,481,253.53	3.1%
Dec	9,043,925	8,611,992	5.0%	\$ 9,553,299.46	\$ 9,332,119.27	2.4%
CY TOTAL:	115,595,201	111,651,349		\$ 124,342,752.10	\$ 122,250,650.36	

Source: TRCS Report Host0036 System Monthly Totals



Report Date : 02/22/2023
Time : 04:49:10PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 1/1/2023 To: 1/31/2023

Parameters selected: Revenue Day From: 1/1/2023 - To: 1/31/2023 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	998,217	768,844	229,373	29.83	8,028,707	6,658,299	1370408	20.58
1	6,640,748	6,162,742	478,006	7.76	54,985,530	56,376,338	(1390808)	(2.47)
2	35,404	26,183	9,221	35.22	448,761	367,545	81216	22.10
3	22,697	17,465	5,232	29.96	310,358	303,553	6805	2.24
4	3,291	1,985	1,306	65.79	38,310	17,865	20445	114.44
5	150,789	150,305	484	0.32	1,184,340	1,231,512	(47172)	(3.83)
6	37,875	43,212	(5,337)	(12.35)	325,608	307,067	18541	6.04
7	27,912	26,609	1,303	4.90	285,415	288,236	(2821)	(0.98)
8	229,198	221,916	7,282	3.28	1,728,706	1,760,717	(32011)	(1.82)
9	59,200	54,625	4,575	8.38	416,385	429,144	(12759)	(2.97)
10	1,931	1,653	278	16.82	17,456	17,365	91	0.52
11	424	333	91	27.33	5,198	4,613	585	12.68
12	463	171	292	170.76	3,661	2,910	751	25.81
Total	8,208,149	7,476,043	732,106	9.79	67,778,435	67,765,164	13,271	0.02
Cars (0-4)	7,700,357	6,977,219	723,138	10.36	63,811,666	63,723,600	88,066	0.14
Trucks (5-12)	507,792	498,824	8,968	1.80	3,966,769	4,041,564	(74,795)	(1.85)
Total	8,208,149	7,476,043	732,106	9.79	67,778,435	67,765,164	13,271	0.02
Non-Revenue	31,221	32,825	(1,604)	(4.89)	207,638	226,914	(19,276)	(8.49)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$746,253.54	\$890,798.31	(\$144,544.77)	(16.23)	\$8,568,080.98	\$10,088,075.71	(\$1,519,994.73)	(15.07)
E-ZPass Revenue	\$7,598,844.54	\$6,681,634.79	\$917,209.75	13.73	\$62,946,589.70	\$61,480,783.25	\$1,465,806.45	2.38
Violation Tolls	\$489,519.53	\$400,857.53	\$88,662.00	22.12	\$3,144,023.04	\$2,642,402.48	\$501,620.56	18.98
Total	\$8,834,617.61	\$7,973,290.63	\$861,326.98	10.80	\$74,658,693.72	\$74,211,261.44	\$447,432.28	0.60

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 03/16/2023
Time : 10:50:55AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 2/1/2023 To: 2/28/2023

Parameters selected: Revenue Day From: 2/1/2023 - To: 2/28/2023 - Plaza: ALL

System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	958,124	801,922	156,202	19.48	8,986,831	7,460,221	1526610	20.46
1	6,396,817	6,362,159	34,658	0.54	61,382,347	62,738,497	(1356150)	(2.16)
2	32,959	33,800	(841)	(2.49)	481,720	401,345	80375	20.03
3	19,206	21,025	(1,819)	(8.65)	329,564	324,578	4986	1.54
4	1,905	698	1,207	172.92	40,215	18,563	21652	116.64
5	140,552	141,951	(1,399)	(0.99)	1,324,892	1,373,463	(48571)	(3.54)
6	39,401	35,388	4,013	11.34	365,009	342,455	22554	6.59
7	26,673	26,749	(76)	(0.28)	312,088	314,985	(2897)	(0.92)
8	210,018	219,978	(9,960)	(4.53)	1,938,724	1,980,695	(41971)	(2.12)
9	51,167	52,720	(1,553)	(2.95)	467,552	481,864	(14312)	(2.97)
10	1,294	1,772	(478)	(26.98)	18,750	19,137	(387)	(2.02)
11	188	367	(179)	(48.77)	5,386	4,980	406	8.15
12	182	161	21	13.04	3,843	3,071	772	25.14
Total	7,878,486	7,698,690	179,796	2.34	75,656,921	75,463,854	193,067	0.26
Cars (0-4)	7,409,011	7,219,604	189,407	2.62	71,220,677	70,943,204	277,473	0.39
Trucks (5-12)	469,475	479,086	(9,611)	(2.01)	4,436,244	4,520,650	(84,406)	(1.87)
Total	7,878,486	7,698,690	179,796	2.34	75,656,921	75,463,854	193,067	0.26
Non-Revenue	29,451	31,159	(1,708)	(5.48)	237,089	258,073	(20,984)	(8.13)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$728,941.03	\$941,316.00	(\$212,374.97)	(22.56)	\$9,297,022.00	\$11,029,391.70	(\$1,732,369.70)	(15.71)
E-ZPass Revenue	\$7,217,789.65	\$6,842,143.03	\$375,646.62	5.49	\$70,164,379.35	\$68,322,926.28	\$1,841,453.07	2.70
Violation Tolls	\$389,936.33	\$332,008.96	\$57,927.37	17.45	\$3,533,959.37	\$2,974,411.44	\$559,547.93	18.81
Total	\$8,336,667.01	\$8,115,467.99	\$221,199.02	2.73	\$82,995,360.72	\$82,326,729.42	\$668,631.30	0.81

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 04/20/2023
Time : 09:50:11AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 3/1/2023 To: 3/31/2023

Parameters selected: Revenue Day From: 3/1/2023 - To: 3/31/2023 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,075,765	864,204	211,561	24.48	10,062,596	8,324,425	1738171	20.88
	1	7,098,423	7,110,361	(11,938)	(0.17)	68,480,770	69,848,858	(1368088)	(1.96)
	2	35,206	34,025	1,181	3.47	516,926	435,370	81556	18.73
	3	22,974	23,904	(930)	(3.89)	352,538	348,482	4056	1.16
	4	1,163	1,645	(482)	(29.30)	41,378	20,208	21170	104.76
	5	161,716	167,407	(5,691)	(3.40)	1,486,608	1,540,870	(54262)	(3.52)
	6	42,820	42,305	515	1.22	407,829	384,760	23069	6.00
	7	34,725	34,188	537	1.57	346,813	349,173	(2360)	(0.68)
	8	251,370	264,478	(13,108)	(4.96)	2,190,094	2,245,173	(55079)	(2.45)
	9	63,094	63,992	(898)	(1.40)	530,646	545,856	(15210)	(2.79)
	10	2,080	3,235	(1,155)	(35.70)	20,830	22,372	(1542)	(6.89)
	11	279	1,012	(733)	(72.43)	5,665	5,992	(327)	(5.46)
	12	232	525	(293)	(55.81)	4,075	3,596	479	13.32
	Total	8,789,847	8,611,281	178,566	2.07	84,446,768	84,075,135	371,633	0.44
	Cars (0-4)	8,233,531	8,034,139	199,392	2.48	79,454,208	78,977,343	476,865	0.60
	Trucks (5-12)	556,316	577,142	(20,826)	(3.61)	4,992,560	5,097,792	(105,232)	(2.06)
	Total	8,789,847	8,611,281	178,566	2.07	84,446,768	84,075,135	371,633	0.44
	Non-Revenue	33,029	36,926	(3,897)	(10.55)	270,118	294,999	(24,881)	(8.43)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$815,374.22	\$1,057,151.30	(\$241,777.08)	(22.87)	\$10,112,396.22	\$12,086,543.00	(\$1,974,146.78)	(16.33)
E-ZPass Revenue	\$8,119,001.67	\$7,853,658.42	\$265,343.25	3.38	\$78,283,381.02	\$76,176,584.70	\$2,106,796.32	2.77
Violation Tolls	\$499,029.01	\$375,615.37	\$123,413.64	32.86	\$4,032,988.38	\$3,350,026.81	\$682,961.57	20.39
Total	\$9,433,404.90	\$9,286,425.09	\$146,979.81	1.58	\$92,428,765.62	\$91,613,154.51	\$815,611.11	0.89

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 06/06/2023
Time : 10:07:59AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 4/1/2023 To: 4/30/2023

Parameters selected: Revenue Day From: 4/1/2023 - To: 4/30/2023 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,067,596	880,488	187,108	21.25	11,130,192	9,204,913	1925279	20.92
	1	7,079,690	7,109,811	(30,121)	(0.42)	75,560,460	76,958,669	(1398209)	(1.82)
	2	63,982	45,188	18,794	41.59	580,908	480,558	100350	20.88
	3	42,061	30,949	11,112	35.90	394,599	379,431	15168	4.00
	4	9,738	1,505	8,233	547.04	51,116	21,713	29403	135.42
	5	157,216	165,205	(7,989)	(4.84)	1,643,824	1,706,075	(62251)	(3.65)
	6	45,152	44,586	566	1.27	452,981	429,346	23635	5.50
	7	41,205	37,961	3,244	8.55	388,018	387,134	884	0.23
	8	237,826	250,197	(12,371)	(4.94)	2,427,920	2,495,370	(67450)	(2.70)
	9	62,131	61,796	335	0.54	592,777	607,652	(14875)	(2.45)
	10	2,989	2,238	751	33.56	23,819	24,610	(791)	(3.21)
	11	662	443	219	49.44	6,327	6,435	(108)	(1.68)
	12	662	180	482	267.78	4,737	3,776	961	25.45
	Total	8,810,910	8,630,547	180,363	2.09	93,257,678	92,705,682	551,996	0.60
	Cars (0-4)	8,263,067	8,067,941	195,126	2.42	87,717,275	87,045,284	671,991	0.77
	Trucks (5-12)	547,843	562,606	(14,763)	(2.62)	5,540,403	5,660,398	(119,995)	(2.12)
	Total	8,810,910	8,630,547	180,363	2.09	93,257,678	92,705,682	551,996	0.60
	Non-Revenue	28,257	33,678	(5,421)	(16.10)	298,375	328,677	(30,302)	(9.22)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$907,074.60	\$1,161,897.57	(\$254,822.97)	(21.93)	\$11,019,470.82	\$13,248,440.57	(\$2,228,969.76)	(16.82)
E-ZPass Revenue	\$8,142,242.67	\$7,908,542.84	\$233,699.83	2.96	\$86,425,623.69	\$84,085,127.54	\$2,340,496.15	2.78
Violation Tolls	\$414,416.64	\$348,902.41	\$65,514.23	18.78	\$4,447,405.02	\$3,698,929.22	\$748,475.80	20.23
Total	\$9,463,733.91	\$9,419,342.82	\$44,391.09	0.47	\$101,892,499.53	\$101,032,497.33	\$860,002.19	0.85

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 06/19/2023
Time : 10:52:39AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 5/1/2023 To: 5/31/2023

Parameters selected: Revenue Day From: 5/1/2023 - To: 5/31/2023 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,278,917	1,012,787	266,130	26.28	12,409,109	10,217,700	2191409	21.45
1	7,974,241	7,811,942	162,299	2.08	83,534,701	84,770,611	(1235910)	(1.46)
2	84,146	72,548	11,598	15.99	665,054	553,106	111948	20.24
3	61,131	45,655	15,476	33.90	455,730	425,086	30644	7.21
4	5,815	1,330	4,485	337.22	56,931	23,043	33888	147.06
5	183,118	175,307	7,811	4.46	1,826,942	1,881,382	(54440)	(2.89)
6	49,530	49,021	509	1.04	502,511	478,367	24144	5.05
7	47,305	43,100	4,205	9.76	435,323	430,234	5089	1.18
8	258,766	258,362	404	0.16	2,686,686	2,753,732	(67046)	(2.43)
9	64,783	62,158	2,625	4.22	657,560	669,810	(12250)	(1.83)
10	3,177	2,352	825	35.08	26,996	26,962	34	0.13
11	824	553	271	49.01	7,151	6,988	163	2.33
12	746	232	514	221.55	5,483	4,008	1475	36.80
Total	10,012,499	9,535,347	477,152	5.00	103,270,177	102,241,029	1,029,148	1.01
Cars (0-4)	9,404,250	8,944,262	459,988	5.14	97,121,525	95,989,546	1,131,979	1.18
Trucks (5-12)	608,249	591,085	17,164	2.90	6,148,652	6,251,483	(102,831)	(1.64)
Total	10,012,499	9,535,347	477,152	5.00	103,270,177	102,241,029	1,029,148	1.01
Non-Revenue	32,621	35,951	(3,330)	(9.26)	330,996	364,628	(33,632)	(9.22)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,033,969.24	\$1,301,448.69	(\$267,479.46)	(20.55)	\$12,053,440.05	\$14,549,889.27	(\$2,496,449.21)	(17.16)
E-ZPass Revenue	\$9,306,359.94	\$8,806,891.48	\$499,468.46	5.67	\$95,731,983.63	\$92,892,019.02	\$2,839,964.61	3.06
Violation Tolls	\$481,636.48	\$362,630.82	\$119,005.66	32.82	\$4,929,041.50	\$4,061,560.04	\$867,481.46	21.36
Total	\$10,821,965.66	\$10,470,970.99	\$350,994.66	3.35	\$112,714,465.18	\$111,503,468.33	\$1,210,996.86	1.09

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/16/2023
Time : 10:42:28AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2023 To: 6/30/2023

Parameters selected: Revenue Day From: 6/1/2023 - To: 6/30/2023 - Plaza: ALL

System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,382,049	1,111,290	270,759	24.36	13,791,159	11,328,990	2462169	21.73
1	8,158,899	8,269,377	(110,478)	(1.34)	91,693,599	93,039,988	(1346389)	(1.45)
2	87,852	82,342	5,510	6.69	752,906	635,448	117458	18.48
3	62,088	49,836	12,252	24.58	517,818	474,922	42896	9.03
4	9,161	1,659	7,502	452.20	66,092	24,702	41390	167.56
5	187,382	184,673	2,709	1.47	2,014,324	2,066,055	(51731)	(2.50)
6	48,807	52,363	(3,556)	(6.79)	551,318	530,730	20588	3.88
7	50,557	45,295	5,262	11.62	485,880	475,529	10351	2.18
8	256,781	265,265	(8,484)	(3.20)	2,943,467	3,018,997	(75530)	(2.50)
9	61,178	62,480	(1,302)	(2.08)	718,738	732,290	(13552)	(1.85)
10	2,826	2,957	(131)	(4.43)	29,822	29,919	(97)	(0.32)
11	523	1,012	(489)	(48.32)	7,674	8,000	(326)	(4.08)
12	482	605	(123)	(20.33)	5,965	4,613	1352	29.31
Total	10,308,585	10,129,154	179,431	1.77	113,578,762	112,370,183	1,208,579	1.08
Cars (0-4)	9,700,049	9,514,504	185,545	1.95	106,821,574	105,504,050	1,317,524	1.25
Trucks (5-12)	608,536	614,650	(6,114)	(0.99)	6,757,188	6,866,133	(108,945)	(1.59)
Total	10,308,585	10,129,154	179,431	1.77	113,578,762	112,370,183	1,208,579	1.08
Non-Revenue	30,957	32,512	(1,555)	(4.78)	361,953	397,140	(35,187)	(8.86)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,137,944.90	\$1,424,268.26	(\$286,323.37)	(20.10)	\$13,191,384.95	\$15,974,157.53	(\$2,782,772.58)	(17.42)
E-ZPass Revenue	\$9,512,997.45	\$9,367,087.79	\$145,909.66	1.56	\$105,244,981.08	\$102,259,106.81	\$2,985,874.27	2.92
Violation Tolls	\$554,428.15	\$369,720.68	\$184,707.47	49.96	\$5,483,469.65	\$4,431,280.72	\$1,052,188.93	23.74
Total	\$11,205,370.50	\$11,161,076.73	\$44,293.76	0.40	\$123,919,835.68	\$122,664,545.06	\$1,255,290.62	1.02

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 09/25/2023
Time : 09:01:27AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 7/1/2023 To: 7/31/2023

Parameters selected: Revenue Day From: 7/1/2023 - To: 7/31/2023 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,652,387	1,484,335	168,052	11.32	1,652,387	1,484,335	168052	11.32
	1	8,992,554	8,906,195	86,359	0.97	8,992,554	8,906,195	86359	0.97
	2	78,323	98,393	(20,070)	(20.40)	78,323	98,393	(20070)	(20.40)
	3	60,447	58,833	1,614	2.74	60,447	58,833	1614	2.74
	4	4,339	1,433	2,906	202.79	4,339	1,433	2906	202.79
	5	173,565	171,288	2,277	1.33	173,565	171,288	2277	1.33
	6	43,609	47,822	(4,213)	(8.81)	43,609	47,822	(4213)	(8.81)
	7	48,958	44,973	3,985	8.86	48,958	44,973	3985	8.86
	8	235,301	238,320	(3,019)	(1.27)	235,301	238,320	(3019)	(1.27)
	9	54,977	54,309	668	1.23	54,977	54,309	668	1.23
	10	2,147	3,268	(1,121)	(34.30)	2,147	3,268	(1121)	(34.30)
	11	350	1,391	(1,041)	(74.84)	350	1,391	(1041)	(74.84)
	12	265	937	(672)	(71.72)	265	937	(672)	(71.72)
	Total	11,347,222	11,111,497	235,725	2.12	11,347,222	11,111,497	235,725	2.12
	Cars (0-4)	10,788,050	10,549,189	238,861	2.26	10,788,050	10,549,189	238,861	2.26
	Trucks (5-12)	559,172	562,308	(3,136)	(0.56)	559,172	562,308	(3,136)	(0.56)
	Total	11,347,222	11,111,497	235,725	2.12	11,347,222	11,111,497	235,725	2.12
	Non-Revenue	26,183	28,728	(2,545)	(8.86)	26,183	28,728	(2,545)	(8.86)
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$1,388,402.87	\$1,725,586.46	(\$337,183.58)	(19.54)	\$1,388,402.87	\$1,725,586.46	(\$337,183.58)	(19.54)
	E-ZPass Revenue	\$10,381,989.80	\$10,235,045.23	\$146,944.57	1.44	\$10,381,989.80	\$10,235,045.23	\$146,944.57	1.44
	Violation Tolls	\$490,818.62	\$396,415.69	\$94,402.93	23.81	\$490,818.62	\$396,415.69	\$94,402.93	23.81
	Total	\$12,261,211.29	\$12,357,047.38	(\$95,836.08)	(0.78)	\$12,261,211.29	\$12,357,047.38	(\$95,836.08)	(0.78)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 10/04/2023
Time : 08:56:49AM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 8/1/2023 To: 8/31/2023

Parameters selected: Revenue Day From: 8/1/2023 - To: 8/31/2023 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,617,497	1,255,531	361,966	28.83	3,269,513	2,739,866	529,647	19.33
	1	9,202,424	9,126,096	76,328	0.84	18,195,335	18,032,291	163,044	0.90
	2	72,352	101,922	(29,570)	(29.01)	150,682	200,315	(49,633)	(24.78)
	3	59,635	67,437	(7,802)	(11.57)	120,087	126,270	(6,183)	(4.90)
	4	3,800	12,199	(8,399)	(68.85)	8,140	13,632	(5,492)	(40.29)
	5	193,099	187,661	5,438	2.90	366,663	358,949	7,714	2.15
	6	48,994	54,158	(5,164)	(9.54)	92,604	101,980	(9,376)	(9.19)
	7	55,053	51,138	3,915	7.66	104,013	96,111	7,902	8.22
	8	263,692	273,403	(9,711)	(3.55)	498,993	511,723	(12,730)	(2.49)
	9	64,523	63,898	625	0.98	119,501	118,207	1,294	1.09
	10	2,534	3,328	(794)	(23.86)	4,681	6,596	(1,915)	(29.03)
	11	346	1,211	(865)	(71.43)	696	2,602	(1,906)	(73.25)
	12	269	811	(542)	(66.83)	534	1,748	(1,214)	(69.45)
	Total	11,584,218	11,198,793	385,425	3.44	22,931,442	22,310,290	621,152	2.78
	Cars (0-4)	10,955,708	10,563,185	392,523	3.72	21,743,757	21,112,374	631,383	2.99
	Trucks (5-12)	628,510	635,608	(7,098)	(1.12)	1,187,685	1,197,916	(10,231)	(0.85)
	Total	11,584,218	11,198,793	385,425	3.44	22,931,442	22,310,290	621,152	2.78
	Non-Revenue	29,314	31,569	(2,255)	(7.14)	55,483	60,297	(4,814)	(7.98)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,360,177.95	\$1,670,302.55	(\$310,124.60)	(18.57)	\$2,748,580.83	\$3,395,889.01	(\$647,308.18)	(19.06)
E-ZPass Revenue	\$10,703,488.78	\$10,530,424.04	\$173,064.74	1.64	\$21,085,478.58	\$20,765,469.27	\$320,009.31	1.54
Violation Tolls	\$543,939.15	\$447,478.80	\$96,460.35	21.56	\$1,034,757.77	\$843,894.49	\$190,863.28	22.62
Total	\$12,607,605.88	\$12,648,205.39	(\$40,599.51)	(0.32)	\$24,868,817.18	\$25,005,252.77	(\$136,435.59)	(0.55)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 12/06/2023
Time : 12:41:09PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 9/1/2023 To: 9/30/2023

Parameters selected: Revenue Day From: 9/1/2023 - To: 9/30/2023 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,403,568	1,058,790	344,778	32.56	4,669,496	3,798,656	870,840	22.92
1	8,051,875	8,081,303	(29,428)	(0.36)	26,251,225	26,113,594	137,631	0.53
2	61,834	82,053	(20,219)	(24.64)	212,583	282,368	(69,785)	(24.71)
3	52,298	63,505	(11,207)	(17.65)	172,422	189,775	(17,353)	(9.14)
4	2,979	16,917	(13,938)	(82.39)	11,113	30,549	(19,436)	(63.62)
5	172,714	178,137	(5,423)	(3.04)	539,410	537,086	2,324	0.43
6	44,318	48,521	(4,203)	(8.66)	136,924	150,501	(13,577)	(9.02)
7	46,410	45,621	789	1.73	150,438	141,732	8,706	6.14
8	238,933	254,329	(15,396)	(6.05)	737,929	766,052	(28,123)	(3.67)
9	57,901	60,523	(2,622)	(4.33)	177,405	178,730	(1,325)	(0.74)
10	2,301	3,265	(964)	(29.53)	6,981	9,861	(2,880)	(29.21)
11	327	1,262	(935)	(74.09)	1,024	3,864	(2,840)	(73.50)
12	291	911	(620)	(68.06)	825	2,659	(1,834)	(68.97)
Total	10,135,749	9,895,137	240,612	2.43	33,067,775	32,205,427	862,348	2.68
Cars (0-4)	9,572,554	9,302,568	269,986	2.90	31,316,839	30,414,942	901,897	2.97
Trucks (5-12)	563,195	592,569	(29,374)	(4.96)	1,750,936	1,790,485	(39,549)	(2.21)
Total	10,135,749	9,895,137	240,612	2.43	33,067,775	32,205,427	862,348	2.68
Non-Revenue	28,222	32,779	(4,557)	(13.90)	83,686	93,076	(9,390)	(10.09)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,084,427.50	\$1,363,059.88	(\$278,632.38)	(20.44)	\$3,833,008.33	\$4,758,948.89	(\$925,940.56)	(19.46)
E-ZPass Revenue	\$9,342,695.79	\$9,208,786.22	\$133,909.57	1.45	\$30,428,174.37	\$29,974,255.49	\$453,918.88	1.51
Violation Tolls	\$479,500.82	\$468,934.50	\$10,566.32	2.25	\$1,514,258.59	\$1,312,828.99	\$201,429.60	15.34
Total	\$10,906,624.11	\$11,040,780.60	(\$134,156.49)	(1.22)	\$35,775,441.29	\$36,046,033.37	(\$270,592.08)	(0.75)

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 12/07/2023

Time : 03:15:13PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 10/1/2023 To: 10/31/2023

Parameters selected: Revenue Day From: 10/1/2023 - To: 10/31/2023 - Plaza: ALL

System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,467,989	1,141,865	326,124	28.56	6,137,485	4,940,521	1196964	24.23
1	8,258,146	8,169,861	88,285	1.08	34,509,371	34,283,455	225916	0.66
2	55,972	63,556	(7,584)	(11.93)	268,555	345,924	(77369)	(22.37)
3	48,464	46,971	1,493	3.18	220,886	236,746	(15860)	(6.70)
4	1,129	2,781	(1,652)	(59.40)	12,242	33,330	(21088)	(63.27)
5	174,761	179,607	(4,846)	(2.70)	714,171	716,693	(2522)	(0.35)
6	48,142	50,137	(1,995)	(3.98)	185,066	200,638	(15572)	(7.76)
7	46,733	43,839	2,894	6.60	197,171	185,571	11600	6.25
8	246,883	256,650	(9,767)	(3.81)	984,812	1,022,702	(37890)	(3.70)
9	59,468	61,130	(1,662)	(2.72)	236,873	239,860	(2987)	(1.25)
10	2,399	2,061	338	16.40	9,380	11,922	(2542)	(21.32)
11	301	423	(122)	(28.84)	1,325	4,287	(2962)	(69.09)
12	251	226	25	11.06	1,076	2,885	(1809)	(62.70)
Total	10,410,638	10,019,107	391,531	3.91	43,478,413	42,224,534	1,253,879	2.97
Cars (0-4)	9,831,700	9,425,034	406,666	4.31	41,148,539	39,839,976	1,308,563	3.28
Trucks (5-12)	578,938	594,073	(15,135)	(2.55)	2,329,874	2,384,558	(54,684)	(2.29)
Total	10,410,638	10,019,107	391,531	3.91	43,478,413	42,224,534	1,253,879	2.97
Non-Revenue	29,703	30,620	(917)	(2.99)	113,389	123,696	(10,307)	(8.33)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,069,192.86	\$1,277,714.03	(\$208,521.17)	(16.32)	\$4,902,201.19	\$6,036,662.92	(\$1,134,461.73)	(18.79)
E-ZPass Revenue	\$9,555,343.05	\$9,237,000.28	\$318,342.77	3.45	\$39,983,517.42	\$39,211,255.77	\$772,261.65	1.97
Violation Tolls	\$516,695.59	\$449,955.63	\$66,739.96	14.83	\$2,030,954.18	\$1,762,784.62	\$268,169.56	15.21
Total	\$11,141,231.50	\$10,964,669.94	\$176,561.56	1.61	\$46,916,672.79	\$47,010,703.31	(\$94,030.52)	(0.20)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 01/02/2024
Time : 03:27:13PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 11/1/2023 To: 11/30/2023

Parameters selected: Revenue Day From: 11/1/2023 - To: 11/30/2023 - Plaza: ALL

System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,270,557	1,053,480	217,077	20.61	7,404,805	5,994,001	1410804	23.54
1	7,203,647	7,062,690	140,957	2.00	41,716,193	41,346,145	370048	0.90
2	41,226	38,393	2,833	7.38	309,828	384,317	(74489)	(19.38)
3	30,682	29,665	1,017	3.43	251,620	266,411	(14791)	(5.55)
4	881	963	(82)	(8.52)	13,115	34,293	(21178)	(61.76)
5	155,962	159,927	(3,965)	(2.48)	870,163	876,620	(6457)	(0.74)
6	42,528	44,451	(1,923)	(4.33)	227,595	245,089	(17494)	(7.14)
7	36,050	37,099	(1,049)	(2.83)	233,226	222,670	10556	4.74
8	228,576	245,357	(16,781)	(6.84)	1,213,392	1,268,059	(54667)	(4.31)
9	51,678	59,481	(7,803)	(13.12)	288,552	299,341	(10789)	(3.60)
10	2,525	1,869	656	35.10	11,905	13,791	(1886)	(13.68)
11	350	249	101	40.56	1,675	4,536	(2861)	(63.07)
12	311	136	175	128.68	1,387	3,021	(1634)	(54.09)
Total	9,064,973	8,733,760	331,213	3.79	52,543,456	50,958,294	1,585,162	3.11
Cars (0-4)	8,546,993	8,185,191	361,802	4.42	49,695,561	48,025,167	1,670,394	3.48
Trucks (5-12)	517,980	548,569	(30,589)	(5.58)	2,847,895	2,933,127	(85,232)	(2.91)
Total	9,064,973	8,733,760	331,213	3.79	52,543,456	50,958,294	1,585,162	3.11
Non-Revenue	27,161	25,603	1,558	6.09	140,556	149,299	(8,743)	(5.86)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$859,412.70	\$923,092.28	(\$63,679.59)	(6.90)	\$5,761,622.89	\$6,959,755.20	(\$1,198,132.32)	(17.22)
E-ZPass Revenue	\$8,342,292.85	\$8,119,942.12	\$222,350.73	2.74	\$48,325,810.27	\$47,331,197.89	\$994,612.38	2.10
Violation Tolls	\$574,314.72	\$438,219.13	\$136,095.59	31.06	\$2,605,268.90	\$2,201,003.75	\$404,265.15	18.37
Total	\$9,776,020.27	\$9,481,253.53	\$294,766.73	3.11	\$56,692,702.06	\$56,491,956.84	\$200,745.21	0.36

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 02/26/2024
Time : 12:40:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 12/1/2023 To: 12/31/2023

Parameters selected: Revenue Day From: 12/1/2023 - To: 12/31/2023 - Plaza: ALL

System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,289,860	1,036,489	253,371	24.45	8,692,645	7,030,490	1662155	23.64
1	7,218,671	6,998,637	220,034	3.14	48,936,872	48,344,782	592090	1.22
2	30,604	29,040	1,564	5.39	340,437	413,357	(72920)	(17.64)
3	21,983	21,250	733	3.45	273,618	287,661	(14043)	(4.88)
4	1,011	726	285	39.26	14,125	35,019	(20894)	(59.66)
5	147,840	156,931	(9,091)	(5.79)	1,018,021	1,033,551	(15530)	(1.50)
6	37,295	42,644	(5,349)	(12.54)	264,892	287,733	(22841)	(7.94)
7	29,270	34,833	(5,563)	(15.97)	262,497	257,503	4994	1.94
8	215,878	231,449	(15,571)	(6.73)	1,429,272	1,499,508	(70236)	(4.68)
9	48,705	57,844	(9,139)	(15.80)	337,259	357,185	(19926)	(5.58)
10	2,258	1,734	524	30.22	14,163	15,525	(1362)	(8.77)
11	260	238	22	9.24	1,935	4,774	(2839)	(59.47)
12	290	177	113	63.84	1,677	3,198	(1521)	(47.56)
Total	9,043,925	8,611,992	431,933	5.02	61,587,413	59,570,286	2,017,127	3.39
Cars (0-4)	8,562,129	8,086,142	475,987	5.89	58,257,697	56,111,309	2,146,388	3.83
Trucks (5-12)	481,796	525,850	(44,054)	(8.38)	3,329,716	3,458,977	(129,261)	(3.74)
Total	9,043,925	8,611,992	431,933	5.02	61,587,413	59,570,286	2,017,127	3.39
Non-Revenue	26,571	27,118	(547)	(2.02)	167,133	176,417	(9,284)	(5.26)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$819,804.00	\$862,072.24	(\$42,268.23)	(4.90)	\$6,581,426.89	\$7,821,827.44	(\$1,240,400.55)	(15.86)
E-ZPass Revenue	\$8,234,496.38	\$8,016,547.27	\$217,949.11	2.72	\$56,560,306.65	\$55,347,745.16	\$1,212,561.49	2.19
Violation Tolls	\$498,999.08	\$453,499.76	\$45,499.32	10.03	\$3,104,267.98	\$2,654,503.51	\$449,764.47	16.94
Total	\$9,553,299.46	\$9,332,119.27	\$221,180.20	2.37	\$66,246,001.52	\$65,824,076.11	\$421,925.41	0.64

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
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 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.