



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



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William Cass, P.E.
Commissioner

David Rodrigue, P.E.
Assistant Commissioner

Andre Briere, Colonel, USAF (RET)
Deputy Commissioner

November 26, 2024
Bureau of Aeronautics

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Transportation to amend a grant to provide additional funding to the Town of Haverhill, NH (Vendor 177402), for SBG 18-08-2022, to perform airfield pavement maintenance and marking at the Dean Memorial Airport, Haverhill, NH. The total Federal and State share of the project, including the amendment, will increase from \$128,400.00 to \$132,711.01, which equates to a total increase of \$4,311.01. The amendment to the Federal and State participation in the amount of \$4,311.01 is available for this project effective upon Governor and Council approval through July 28, 2025. The original grant was approved by Governor and Council on October 4, 2022, Item #14A. 95% Federal Funds, 5% General Funds.

Funding is available as follows:

	<u>FY 2025</u>
04-96-96-960030-9342	
FAA Projects	
034-500161 New Construction	\$4,311.01

EXPLANATION

An amendment from the Federal Aviation Administration (FAA) has been awarded from which \$4,084.11 (or 90% of the amendment project cost) is necessary to perform airfield pavement maintenance and marking at the Dean Memorial Airport, Haverhill, NH.

This project consisted of crack repair, crack sealing, and runway markings on Runway 1/19. Pavement maintenance extends the useful life of the pavement. The Pavement Condition Index (PCI) was determined, prior to the project, to be in fair to poor condition and maintenance was needed. Pavement marking were remarked where the pavement was repaired.

The airport sponsor requested a grant amendment to SBG 18-08-2022 to cover additional unforeseen expenses due to the increase in quantity of repairs on the adjoining taxiway and for block patching on the runway. In addition, this increase will cover the administrative costs incurred by the engineer to manage these changes.

The Department of Transportation accepts the Federal Funds in the amount of \$4,084.11 for this amendment to the project as a pass through to the Town of Haverhill in accordance with RSA 422:15. State participation in the amount of \$226.90 (5% of this amendment for this project) is also requested. The Town of Haverhill will participate in the amount of \$226.90 (5% of this amendment for this project). Total cost of the amendment (including state and local matching shares) is \$4,537.91.

A summary breakdown is as follows:

	TOTAL PROJECT-RELATED COST ORIGINAL GRANT		TOTAL COST AMENDMENT #1		TOTAL PROJECT COST-PLUS AMENDMENT #1		REQUESTED ACTION AMENDMENT #1	
	Cost	%	Cost	%	Cost	%	Cost	%
FAA	\$ 122,800	91.6%	\$ 4,084.11	90%	\$ 126,884.11	91.6%	\$ 4,084.11	94.7%
State	\$ 5,600	4.2%	\$ 226.90	5%	\$ 5,826.90	4.2%	\$ 226.90	5.3%
Local	\$ 5,600	4.2%	\$ 226.90	5%	\$ 5,826.90	4.2%	\$ 0.00	0.0%
Total	\$ 134,000	100.0%	\$ 4,537.91	100%	\$ 138,537.91	100.0%	\$ 4,311.01	100.0%

The Contract has been approved by the Attorney General as to form and execution, and the Department has verified that the necessary funds are available. Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Service's Office, and subsequent to Governor and Council approval will be on file at the Department of Transportation.

In accordance with the FAA Grant Assurances C - Sponsor Certifications, Responsibility and Authority of the Sponsor, the grant funds must be immediately available for the project to execute the grant offer; therefore, all funding for this project is encumbered in the first fiscal year.

Please note that the state funds are from the General Fund and have been previously approved in HB25-A, 2021, 107:1, XIV,1, Capital Budget.

Sincerely,



William Cass, P.E.
Commissioner

Attachments
WC/tls



New Hampshire Department
of Transportation
Bureau of Aeronautics

Page 1 of 3 Pages

SBG 18-08-2022
AIP Grant Number
QYZMUSFDF7J9
UEI Number
Dean Memorial Airport
Airport/Planning Area
N. Haverhill, NH
Location
October 11, 2024
Date Amendment is Offered

AMENDMENT NO. 1 TO GRANT AGREEMENT PROJECT NO. SBG-18-08-2022 FOR Town of Haverhill, New Hampshire.

WHEREAS, the State of New Hampshire acting through the New Hampshire Department of Transportation (hereinafter referred to as the "State") has determined it to be in the interests of the United States and the State that the Grant Agreement between the State, acting for and on behalf of the Federal Aviation Administration (hereinafter referred to as the "FAA"), the United States, the State of New Hampshire, and the Town of Haverhill, New Hampshire (hereinafter referred to as the "Sponsor"), accepted by said Sponsor and approved by New Hampshire's Governor & Council on October 4, 2022, be amended in conformance with the Sponsor's letter dated June 30, 2023 and as hereinafter provided.

NOW THEREFORE, WITNESSETH:

That in consideration of the benefits to accrue to the parties hereto, the State on behalf of the FAA and United States, and State of New Hampshire on the one part, and the Sponsor, on the other part, do hereby mutually agree that the said Grant Agreement be and hereby is amended as follows:

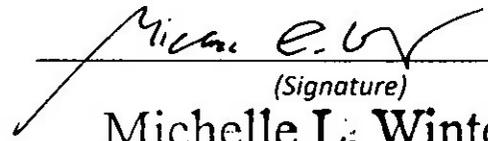
To the maximum amount of the obligation of the United States, and State as set forth in paragraph 1 of the terms and conditions of the Grant Agreement between the United States, the State, and the Sponsor; is hereby increased from \$128,400.00 to \$132,711.01.

All other terms and conditions of the Grant Agreement remain in full force and effect.

SBG 18-08-2022
AIP Grant Number
QYZMUSFDF7J9
UEI Number
Dean Memorial Airport
Airport/Planning Area
N. Haverhill, NH
Location
October 11, 2024
Date Amendment is Offered

IN WITNESS WHEREOF, the parties hereto have caused this amendment to said Grant Agreement to be duly executed. Such Grant Amendment shall become effective upon the Sponsor's and the New Hampshire Governor and Council's acceptance of this Grant Amendment.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



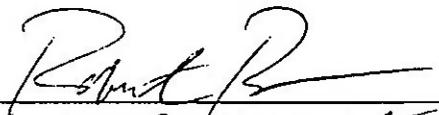
 (Signature)
Michelle L. Winters

 (Typed Name)
Director of Aeronautics, Rail & Transit

 (Title)

Attorney General: This is to certify that the above Agreement has been reviewed by this office, and is approved as to form and execution.

Dated: December 6, 2024

By: 

Assistant Attorney General

Secretary of State: This is to certify that the Governor and Council on _____ approved this Agreement.

Dated: _____

Attest: _____

By: _____
Secretary of State

(Title)

SBG 18-08-2022
 AIP Grant Number
 QYZMUSFDF7J9
 UEI Number
 Dean Memorial Airport
 Airport/Planning Area
 N. Haverhill, NH
 Location
 October 11, 2024
 Date Amendment is Offered

AIRPORT SPONSOR

Town of Haverhill, New Hampshire
 (Name of Airport Sponsor)
 [Signature]
 (Signature of Sponsor's Designated Official Representative)
 By: [Typed Name]
 (Typed Name of Sponsor's Designated Official Representative)
 Title: [Title]
 (Title of Sponsor's Designated Official Representative)
 [Signature Date]
 (Signature Date)

CERTIFICATE OF SPONSOR'S ATTORNEY

I, Laura Spector Morgan, acting as Attorney for the Sponsor do hereby certify:

That I have examined the foregoing Amendment to the Grant Agreement and the proceedings taken by said Sponsor relating thereto, and find that the execution thereof by said Sponsor has been duly authorized and is in all respects due and proper in accordance with the laws of the State of New Hampshire and further that, in my opinion, said Amendment to the Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at Laconia this 13th day of November, 2024.

By [Signature]
(Signature of Sponsor's Attorney)



TOWN OF HAVERHILL *New Hampshire*

Town Administration Office

James R. Morrill Municipal Bldg.
2975 Dartmouth College Hwy. North Haverhill, NH 03774
Telephone: 603-787-6800 Fax: 603-787-2226
www.haverhill-nh.com

CERTIFICATE OF VOTE

I, Mary Houde do honestly certify that I am the Executive Assistant of Haverhill a municipality in the state of New Hampshire, county of Grafton, in the United States of America. I do further certify that R.J. O'Shana, is Selectboard Chair of the municipality and is duly authorized by the by-laws of the State of New Hampshire to execute and deliver for on behalf of the municipality any contracts with the State of New Hampshire. This authority was given during an official meeting of the Selectboard of the town of Haverhill on the following date, November 4, 2024. I further certify that such authority has not been repealed, rescinded, or amended.

IN WITNESS WHEREOF, I have hereunto set my hand and attached the seal of the city
Haverhill on this 14th day of November, 2024.

Mary Houde

SEAL

Signature

Executive Assistant

NOTARY STATEMENT

As notary Public and/or Justice of the Peace, registered in the state of New Hampshire, county of Grafton upon this date 11/14/2024 appeared before me Valerie A. Morse the above signed officer personally appeared Mary Houde, who acknowledged him/herself to be the Executive Assistant of the town/city of Haverhill, New Hampshire, and that being authorized to do so, he/she executed the foregoing instrument for the purpose therein contained, by signing him/herself in the name of the town of Haverhill, New Hampshire. In witness whereof, I hereunto set my hand and official seal.

Valerie A. Morse

Signature of Notary or Justice of the Peace

Valerie A. Morse

Name of Notary of Justice of the Peace

05/01/2029

Date of Expiration of Commission

SEAL





CERTIFICATE OF COVERAGE

The New Hampshire Public Risk Management Exchange (Primex³) is organized under the New Hampshire Revised Statutes Annotated, Chapter 5-B, Pooled Risk Management Programs. In accordance with those statutes, its Trust Agreement and bylaws, Primex³ is authorized to provide pooled risk management programs established for the benefit of political subdivisions in the State of New Hampshire.

Each member of Primex³ is entitled to the categories of coverage set forth below. In addition, Primex³ may extend the same coverage to non-members. However, any coverage extended to a non-member is subject to all of the terms, conditions, exclusions, amendments, rules, policies and procedures that are applicable to the members of Primex³, including but not limited to the final and binding resolution of all claims and coverage disputes before the Primex³ Board of Trustees. The Additional Covered Party's per occurrence limit shall be deemed included in the Member's per occurrence limit, and therefore shall reduce the Member's limit of liability as set forth by the Coverage Documents and Declarations. The limit shown may have been reduced by claims paid on behalf of the member. General Liability coverage is limited to Coverage A (Personal Injury Liability) and Coverage B (Property Damage Liability) only. Coverage's C (Public Officials Errors and Omissions), D (Unfair Employment Practices), E (Employee Benefit Liability) and F (Educator's Legal Liability Claims-Made Coverage) are excluded from this provision of coverage.

The below named entity is a member in good standing of the New Hampshire Public Risk Management Exchange. The coverage provided may, however, be revised at any time by the actions of Primex³. As of the date this certificate is issued, the information set out below accurately reflects the categories of coverage established for the current coverage year.

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend, or alter the coverage afforded by the coverage categories listed below.

Participating Member: Town of Haverhill 2975 Dartmouth College Highway North Haverhill, NH 03774	Member Number: 196	Company Affording Coverage: NH Public Risk Management Exchange - Primex ³ PO Box 23 Hooksett, NH 03106-9716
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X	Type of Coverage	Effective Date (mm/dd/yyyy)	Expiration Date (mm/dd/yyyy)	Limits	NH Statutory Limits May Apply
<input checked="" type="checkbox"/>	General Liability (Occurrence Form) Professional Liability (describe) <input type="checkbox"/> Claims Made <input type="checkbox"/> Occurrence	7/1/2024	7/1/2025	Each Occurrence \$ 1,000,000 General Aggregate \$ 2,000,000 Fire Damage (Any one fire) Med Exp (Any one person)	
<input type="checkbox"/>	Automobile Liability Deductible Comp and Coll: <input type="checkbox"/> Any auto			Combined Single Limit (Each Accident) Aggregate	
<input type="checkbox"/>	Workers' Compensation & Employers' Liability			Statutory Each Accident Disease - Each Employee Disease - Policy Limit	
<input type="checkbox"/>	Property (Special Risk includes Fire and Theft)			Blanket Limit, Replacement Cost (unless otherwise stated)	

Description: In regard to the grant for the airport. The certificate holder is named as Additional Covered Party, but only to the extent liability is based solely on the negligence or wrongful acts of the member, its employees, agents, officials or volunteers. This coverage does not extend to others. Any liability resulting from the negligence or wrongful acts of the Additional Covered Party, or their employees, agents, contractors, members, officers, directors or affiliates is not covered.

CERTIFICATE HOLDER:	<input checked="" type="checkbox"/>	Additional Covered Party	<input type="checkbox"/>	Loss Payee	Primex ³ - NH Public Risk Management Exchange
					By: <i>Mary Beth Purcell</i>
State of New Hampshire Department of Transportation 7 Hazen Dr Concord, NH 03301					Date: 11/12/2024 mpurcell@nhprimex.org
					Please direct inquires to: Primex³ Claims/Coverage Services 603-225-2841 phone 603-228-3833 fax



CERTIFICATE OF COVERAGE

The New Hampshire Public Risk Management Exchange (Primex³) is organized under the New Hampshire Revised Statutes Annotated, Chapter 5-B, Pooled Risk Management Programs. In accordance with those statutes, its Trust Agreement and bylaws, Primex³ is authorized to provide pooled risk management programs established for the benefit of political subdivisions in the State of New Hampshire.

Each member of Primex³ is entitled to the categories of coverage set forth below. In addition, Primex³ may extend the same coverage to non-members. However, any coverage extended to a non-member is subject to all of the terms, conditions, exclusions, amendments, rules, policies and procedures that are applicable to the members of Primex³, including but not limited to the final and binding resolution of all claims and coverage disputes before the Primex³ Board of Trustees. The Additional Covered Party's per occurrence limit shall be deemed included in the Member's per occurrence limit, and therefore shall reduce the Member's limit of liability as set forth by the Coverage Documents and Declarations. The limit shown may have been reduced by claims paid on behalf of the member. General Liability coverage is limited to Coverage A (Personal Injury Liability) and Coverage B (Property Damage Liability) only. Coverage's C (Public Officials Errors and Omissions), D (Unfair Employment Practices), E (Employee Benefit Liability) and F (Educator's Legal Liability Claims-Made Coverage) are excluded from this provision of coverage.

The below named entity is a member in good standing of the New Hampshire Public Risk Management Exchange. The coverage provided may, however, be revised at any time by the actions of Primex³. As of the date this certificate is issued, the information set out below accurately reflects the categories of coverage established for the current coverage year.

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend, or alter the coverage afforded by the coverage categories listed below.

Participating Member: Town of Haverhill 2975 Dartmouth College Highway North Haverhill, NH 03774	Member Number: 196	Company Affording Coverage: NH Public Risk Management Exchange - Primex ³ PO Box 23 Hooksett, NH 03106-9716
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Type of Coverage	Effective Date (mm/dd/yyyy)	Expiration Date (mm/dd/yyyy)	Limits - NH Statutory Limits May Apply, If Not:	
<input type="checkbox"/> General Liability (Occurrence Form) <input type="checkbox"/> Professional Liability (describe) <input type="checkbox"/> Claims Made <input type="checkbox"/> Occurrence			Each Occurrence	
			General Aggregate	
			Fire Damage (Any one fire)	
			Med Exp (Any one person)	
<input checked="" type="checkbox"/> Automobile Liability Deductible Comp and Coll: \$1,000 <input type="checkbox"/> Any auto	7/1/2024	7/1/2025	Combined Single Limit (Each Accident)	\$2,000,000
			Aggregate	\$10,000,000
<input checked="" type="checkbox"/> Workers' Compensation & Employers' Liability	7/1/2024	7/1/2025	<input checked="" type="checkbox"/> Statutory Each Accident	\$2,000,000
			Disease - Each Employee	\$2,000,000
			Disease - Policy Limit	
<input checked="" type="checkbox"/> Property (Special Risk includes Fire and Theft)	7/1/2024	7/1/2025	Blanket Limit, Replacement Cost (unless otherwise stated)	Deductible: \$1,000

Description: Proof of Primex Member coverage only to include the airport.

CERTIFICATE HOLDER:	Additional Covered Party	Loss Payee	Primex³ - NH Public Risk Management Exchange
			By: <i>Mary Beth Purcell</i>
			Date: 11/12/2024 mpurcell@nhprimex.org
State of New Hampshire Department of Transportation 7 Hazen Dr PO Box 483 Concord, NH 03302			Please direct inquires to: Primex³ Claims/Coverage Services 603-225-2841 phone 603-228-3833 fax



TOWN OF
HAVERHILL

City of Haverhill

2975 Dartmouth College Highway North Haverhill, NH 03774

Phone: 603-787-6800 and Fax 603-787-2226

website: www.haverhill-nh.com

June 30, 2023

NHDOT/Bureau of Aeronautics
7 Hazen Drive
P.O. Box 483
Concord, NH 03302-0483

Attention: Ms. Carol Niewola

Dear Ms. Niewola:

Reference: SBG 18-08-2022
Airport Pavement Maintenance and Marking
Dean Memorial Airport, North Haverhill
Reimbursement Request No. 2 & Project Closeout

This letter is to notify you that the above referenced project is complete. All claimed costs have been certified to be eligible and the airport has accepted and approved all deliverables. The following attachments, as well as previous documentation, provides the necessary data to finalize this project.

The Airport did not obtain \$250,000 in federal grants for FY22, therefore there are no DBE accomplishments to report.

The Dean Memorial Airport requests that a grant amendment to SBG 18-08-2022 be issued to cover additional expenses due to an increase in the quantity of repairs in the field due to the additional coverage on the adjoining taxiway, a change in the quantity required for block patching and the increased administration effort of the engineer to represent these changes. An increase in the grant amount by \$4,537.91 (\$4,084.11 Federal Share) is requested based upon the afore-mentioned. Savings in elements of the project were due to underruns during the construction phase, engineering costs being complete for less than budgeted, and the fact that the sponsor did not incur any administrative costs.

Please find enclosed one (1) copy of Reimbursement Request No. 2 for the above referenced project and one (1) copy of the Project Completion Report.

We will await FAA final approval for Delphi eInvoicing submission.

Sincerely,

TOWN OF HAVERHILL

A handwritten signature in cursive script that reads "Brigitte Codling".

Brigitte M. Codling
Haverhill Town Manager

Enclosures: Reimbursement Request No. 2
 Project Completion Report

I certify that to the best of my knowledge and belief the billed costs or disbursements are in accordance with the terms of the project and that the reimbursement represents the Federal share due, which has not been previously requested and that all work is in accordance with the terms of the award.

Brigitte Colting
Signature

10/12/2023
Date

DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION
PERIODIC COST ESTIMATE

Form Approved
Budget Bureau No. 04-R0008

Page 1 of 2 Pages

1. SPONSOR'S NAME AND ADDRESS:
Town of Haverhill
2975 Dartmouth College Highway
Haverhill, NH 03774

5. PROJECT NO.:
SBG 18-08-2022

6. ESTIMATE NO.:
2 (Two) - Final

2. OFFICIAL NAME AND LOCATION OF AIRPORT:
Dean Memorial Airport
N. Haverhill, New Hampshire

7. PERIOD ENDING:
June 6, 2023

8. DATE ESTIMATE PREPARED:
June 23, 2023

3. CONTRACTOR'S NAME AND ADDRESS:
Sealcoating Inc. dba indus
825 Granite Street
Braintree, MA 02184

9. PERCENT OF PHYSICAL
COMPLETION: 111%

4. DESCRIPTION OF WORK:

Airfield Pavement Maintenance

10. SPONSOR'S CONTRACT NO.:
SBG 18-08-2022

11. AMOUNT OF CONTRACT:
\$83,226.00

12. COMPLETION TIME: Indicate
whether work or calendar days
30 Calendar Days

13. DATES

A. WORK TO START	B. WORK STARTED October 18, 2022	C. COMPLETION DUE November 16, 2022	D. EST. OR ACTUAL COMPLETION October 21, 2022	E. AHEAD 0	F. IN ARREARS 0
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15. BREAKDOWN OF PERIODIC COST ESTIMATE (If additional space is required, use continuation sheet, FAA Form 5100-9)

ITEM NUMBER (a)	DESCRIPTION OF ITEM (b)	LATEST REVISED DETAILED ESTIMATE				WORK PERFORMED TO DATE		
		QTY (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY (g)	AMOUNT (h)	PERCENT (i)
C-105-3.1	Mobilization	1	LS	\$1.00	\$1.00	1.0	\$1.00	100%
P-101-4.1	Pavement Removal	72.30	SY	\$275.00	\$19,882.50	78.8	\$21,670.00	109%
P-401	Hot Mix Hand Method	12.50	TON	\$1,335.00	\$16,687.50	26.0	\$34,710.00	208%
P-410-5.1	Saw Cutting	400	LF	\$10.70	\$4,280.00	374.0	\$4,001.80	94%
P-605-5.1	Saw Cut and Seal	400	LF	\$11.05	\$4,420.00	374.0	\$4,132.70	94%
P-605-5.2	Crack Repair 1/8" to 3/4"	9,500	LF	\$1.45	\$13,775.00	0.0	\$0.00	0%
P-605-5.3	Crack Repair to 3/4" to 1-1/2"	9,500	LF	\$2.44	\$23,180.00	0.0	\$0.00	0%
L-125-5.6	Portable Closed Runway Marker (Contractor Supply)	2	EA	\$500.00	\$1,000.00	2.0	\$1,000.00	100%
Grand Total					\$83,226.00		\$65,515.50	

16. CERTIFICATION OF CONTRACTOR - I HEREBY CERTIFY that the work performed and the materials supplied to date, as shown on this periodic cost estimate, represent the actual value of accomplishment under the terms of this contract in conformity with approved plans and specifications; that the quantities shown were properly determined and are correct; and that there has been full compliance with all labor provisions included in the contract identified above, and in all subcontracts made under that contract.

DATE: June 30, 2023	CONTRACTOR'S NAME: Sealcoating dba indus
BY: Richard L. Goodick President	SIGNATURE: <i>[Signature]</i>

17. CONCURRENCE AND CERTIFICATION OF SPONSOR'S ENGINEER - I have examined this periodic cost estimate, and concur in the certificate of the contractor and certify that the materials used and the construction accomplished meet the requirements of the plans and specifications, as evidenced by certified tests and inspection reports included in the project records.

DATE: June 29, 2023	SIGNATURE, SPONSOR'S ENGINEER: Guy Rouelle
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DEPARTMENT OF TRANSPORTATION
 FEDERAL AVIATION ADMINISTRATION
 PERIODIC COST ESTIMATE
 (Continuation sheet)

Form Approved
 Budget Bureau No. 04-R0009
 Page 2 of 2 pages

5. PROJECT NO:
SBG 18-08-2022

Items and columns on this form correspond to those on FAA Form 5100-8.

1. NAME OF SPONSOR
Town of Haverhill

2. OFFICIAL NAME OF AIRPORT
Dean Memorial Airport

6. ESTIMATE NO:
2 (Two) - Final

15. BREAKDOWN OF PERIODIC COST ESTIMATE

ITEM NUMBER (a)	DESCRIPTION OF ITEM (b)	LATEST REVISED DETAILED ESTIMATE				WORK PERFORMED TO DATE		
		QTY (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY (g)	AMOUNT (h)	PERCENT (i)

Change Orders:

		LATEST REVISED DETAILED ESTIMATE				WORK PERFORMED TO DATE		
No. 1								
P-605-5.2	Crack Repair 1/8" to 3/4"	(9,500.00)	LF	(\$1.45)	(\$13,775.00)	0	\$0.00	N/A
P-605-5.2	Crack Repair 1/8" to 3/4"	2,851.97	LB	\$4.83	\$13,775.00	919	\$4,438.77	32%
P-605-5.3	Crack Repair 3/4" to 1-1/2"	(9,500.00)	LF	(\$2.44)	(\$23,180.00)	0	\$0.00	N/A
05-5.3	Crack Repair 3/4" to 1-1/2"	4,799.17	LB	\$4.83	\$23,180.00	3,000	\$14,490.00	62%
No. 2								
P-605-5.2	Crack Repair 1/8" to 3/4"	600	LB	\$4.83	\$2,898.00	220	\$1,062.60	37%
P-605-5.3	Crack Repair 3/4" to 1-1/2"	1,010	LB	\$4.83	\$4,878.30	1,400	\$6,762.00	139%
No. 3								
P-401	Hot Mix Hand Method	13.50	TON	\$1,335.00	\$18,022.50	1/ 0.00	\$0.00	0%
P-605-5.2	Crack Repair 1/8" - 3/4"	(2,312.97)	TON	\$4.83	(\$11,171.65)	0.00	\$0.00	0%
P-605-5.3	Crack Repair 3/4" - 1-1/2"	(1,409.17)	TON	\$4.83	(\$6,806.29)	0.00	\$0.00	0%
Total Base Bid Plus Change Orders:					\$91,046.87		\$92,268.87	101%

1/ The additional P-401 (13.5 Tons for \$18,022.50) added in Change Order No. 3 is reflected in the P-401 (26.0 Tons for \$34,710.00) under Work Performed To Date on the previous page.

2/ \$9,226.89 less \$25.00 to keep the NHDOT grant open, less \$4,537.91 to be deferred to RR#3 (upon G & C approval) = \$4,663.98 paid in Town Reimbursement Request #2.

Total Work to Date:	\$92,268.87
Less Retainage (0%):	\$0.00
Subtotal:	\$92,268.87
Less Previous Payments:	\$83,041.98
Amount Due This Estimate:	\$9,226.89 2/



*Victoria F. Sheehan
Commissioner*

**THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION**

G&C #14A
DATE 10-4-22



*William Cass, P.E.
Assistant Commissioner*

September 23, 2022
Bureau of Aeronautics

14A

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Transportation to provide funding to the Town of Haverhill, NH (Vendor 177402), for SBG 18-08-2022, to perform airfield pavement maintenance and marking at the Dean Memorial Airport, Haverhill, NH. Federal and State participation in the amount of \$128,400.00 is effective upon Governor and Council approval through June 27, 2023. 95% Federal Funds, 5% State Funds.

Funding is available as follows:

	<u>FY 2023</u>
04-96-96-960030-1335 FAA Projects 034-500161 New Construction	\$126,200.00
04-96-96-964010-2021 FAA ARPA Funding 072-509073 Grants Federal	\$ 2,200.00
Total	\$128,400.00

EXPLANATION

Two Federal Aviation Administration (FAA) State Block Grants were awarded to the State of New Hampshire:

<u>FAA Grant Number</u>	<u>FAA Grant Amount</u>
3-33-SBGP-30-2019	\$2,105,194.00
3-33-SBGP-38-2021	\$2,362,166.00

A total of \$122,800.00 (100% of the project cost) is proposed from the grants listed above for this airport development project (SBG 18-08-2022 copy attached), to perform airfield pavement maintenance and marking at the Dean Memorial Airport, Haverhill, NH.

This project consists of crack repair, crack sealing, and runway markings on Runway 1/19. Pavement maintenance will extend the useful life of the pavement. The Pavement Condition Index (PCI) was determined to be in fair to poor condition and are in need of maintenance to continue to extend the pavement's useful life. Pavement marking will be remarked where the pavement has been repaired.

The breakdown of the project is as follows:

Sponsor Administration	\$ 3,026.00
Design (Dubois & King)	\$ 28,554.00
Resident Engineering (Dubois & King)	\$ 19,194.00
Construction (Sealcoating, Inc d/b/a Indus)	<u>\$ 83,226.00</u>
Total	\$ 134,000.00

Two bids were received for this project and the low bid was provided by Sealcoat Inc. d/b/a Indus.

The Department of Transportation accepts the Federal Funds for this project as a pass through to the Town of Haverhill in accordance with RSA 422:15. State participation in the amount of \$5,600.00 (4.18% of this project) is also requested. The Town of Haverhill will participate in the amount of \$5,600.00 (4.18% of this project). Total cost of the project (including state and local matching shares) is \$134,000.00.

The Contract has been approved by the Attorney General as to form and execution, and the Department has verified that the necessary funds are available. Copies of the fully executed contract are on file at the Secretary of State's Office and the Department of Administrative Service's Office, and subsequent to Governor and Council approval will be on file at the Department of Transportation.

In accordance with the FAA Grant Assurances C - Sponsor Certifications, Responsibility and Authority of the Sponsor, the grant funds must be immediately available for the project to execute the grant offer; therefore, all funding for this project is encumbered in the first fiscal year.

Please note that the state funds are from the General Fund and have been previously approved in HB25, 2019, 146:1, XVI- A, Capital Budget.

Sincerely,



Victoria F. Sheehan
Commissioner

Attachments
VS/tls



BID SUMMARY
 Airport Pavement Maintenance
 Dean Memorial Airport
 SBG No. 18-08-2022
 Bids Opened: March 28, 2022 - via Zoom

Engineer's Estimate

Sealcoating, Inc. dba Indus

Axtell Pavement Solutions

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
C-105-3.1	Mobilization	LS	1	\$ -	\$ -	\$ 1.00	\$ 1.00	\$ 20,000.00	\$ 20,000.00
P-101-4.1	Pavement Removal	SY	72	\$ 25.00	\$ 1,807.50	\$ 275.00	\$ 19,882.50	\$ 100.00	\$ 7,230.00
P-401	Hot Mix Hand Method	TON	13	\$ 210.00	\$ 2,625.00	\$ 1,335.00	\$ 16,887.50	\$ 798.00	\$ 8,987.50
P-410-5.1	Saw Cutting	LF	400	\$ 10.00	\$ 4,000.00	\$ 10.70	\$ 4,280.00	\$ 10.00	\$ 4,000.00
P-605-5.1	Saw Cut and Seal	LF	400	\$ 0.75	\$ 300.00	\$ 11.05	\$ 4,420.00	\$ 15.00	\$ 6,000.00
P-605-5.2	Crack Repair 1/8" to 3/4"	LF	9,500	\$ 0.75	\$ 7,125.00	\$ 1.45	\$ 13,775.00	\$ 2.25	\$ 21,375.00
P-605-5.3	Crack Repair 3/4" to 1-1/2"	LF	9,500	\$ 0.75	\$ 7,125.00	\$ 2.44	\$ 23,180.00	\$ 2.75	\$ 26,125.00
L-125-5.8	Portable Closed Runway Marker (Contractor Supply)	EA	2	\$ 400.00	\$ 800.00	\$ 500.00	\$ 1,000.00	\$ 5,000.00	\$ 10,000.00
GRAND TOTAL					\$ 23,782.50		\$ 83,226.00		\$ 104,717.50
				Subtotal	\$ 23,782.50				
				15% Cont	\$ 2,378.25				
				Sub-Total	\$ 26,160.75				

\$ 27,000.00 \$ 83,226.00 \$ 104,717.50