



**THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION**



mac

1J

**William Cass, P.E.
Commissioner**

**David Rodrigue, P.E.
Assistant Commissioner**

**Andre Briere, Colonel, USAF (RET)
Deputy Commissioner**

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Turnpikes
December 5, 2024

REQUESTED ACTION

Authorize the Department of Transportation to continue its membership and participation with the International Bridge, Tunnel and Turnpike Association (IBTTA) Washington DC, (Vendor No. 170743) by paying annual membership dues in the amount of \$36,098 for Calendar Year 2025, to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70220000	<u>FY 2025</u>
Turnpike Administration	
026-500251 Membership Fees	\$36,098

EXPLANATION

The IBTTA is a non-profit association created in 1932 to serve the collective and individual needs of toll-supported roads, tunnels and bridges. With headquarters in Washington DC, the IBTTA is a worldwide organization with member agencies in 23 countries. The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

The Department of Transportation, Bureau of Turnpikes has been a member of the organization since 1985. All turnpike agencies and affiliated companies throughout the world are represented by membership in the Association.

The Department of Transportation has benefited greatly from its membership and our participation will continue to be an invaluable source of information relative to Turnpike operations. The IBTTA is also at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection.

Membership dues are based on an agency's most recently completed Fiscal Year toll revenue and the computation invoice is attached for reference.

Membership in the IBTTA is on a calendar year basis, January 1 through December 31, and fees are invoiced during the month of October.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

The IBTTA was created in 1932. The Department has been a member of IBTTA for 39 years, since 1985.

2. Is there any other organization, which provides the same or similar benefits that your agency belongs to?

There are no other organizations that provide these benefits to the Department for the toll industry in New Hampshire.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

IBTTA is a worldwide organization with member agencies in 23 countries. Over 50 U.S. State agencies or toll and bridge authorities are members. The Department is the only NH State agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc.)

Membership dues are based on an agency's most recently completed fiscal year toll revenue and the computation invoice is attached for reference.

5. What benefit does the state receive from participating in this membership?

The IBTTA serves its members through continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resource it provides to all members regarding toll operations and maintenance.

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

The IBTTA is at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection. Materials are available through IBTTA publications, conferences and its website.

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

This membership is not required to receive federal grants, participate in licensing or certification of exams.

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IBTTA meetings in previous years. The trips are budgeted in the Bureau's out of state travel account. Meetings are also attended by participating in teleconference calls. Currently the Bureau will be planning to attend IBTTA technical conferences in spring, which typically centers around All Electronic Tolling, interoperability's and new methods of collected tolls.

The conferences offer an invaluable opportunity to discuss and share ideas with industry leaders and industry experts on topic critical to tolling in New Hampshire, particularly when considering aspects such as All Electronic Tolling and National Interoperability.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.)

There are no state agency employees serving as board members.

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

Should the Department no longer be a member with IBTTA, the Department will no longer receive timely information regarding the Toll Industry. Additionally, involvement with IBTTA helped the Department prepare for All Electronic Tolling (AET) at the Dover, Rochester and in the future the Bedford Tolls. Membership allows the Department to learn from other toll authorities and agencies who have made the transition, especially with the increase workload on the E-ZPass Customer Service Center.

It is respectfully requested that this resolution be approved.

Sincerely,



William J. Cass, P.E.
Commissioner

Attachments



Invoice

1101 14th Street, NW
Suite 625
Washington, DC 20005

TO:
Mr. John Corcoran
New Hampshire Department of Transportation - Bureau of Turnpikes
PO Box 2950
Concord, NH 03302-2950
US

DATE: September 19, 2024
INVOICE: INV-28928-L6W3P3
DUE DATE: January 01, 2025

Description	PRICE	QTY	TOTAL
12/31/2025 Operator Member, Inside USA	\$36,098.00	1.00	\$36,098.00
SUBTOTAL			\$36,098.00
PAYMENTS			(\$0.00)
PLEASE PAY			\$36,098.00

PAYMENT OPTIONS & INSTRUCTIONS

Payment by Check

Make check payable to **IBTTA** and mail to:
International Bridge Tunnel & Turnpike Association
PO Box 825608
Philadelphia, PA 19182-5608

by Overnight Courier to:
PNC Bank C/O International Bridge Tunnel & Turnpike Association
Lockbox Number 825608
525 Fellowship Road Suite 330
Mt. Laurel, NJ 08054-3415

Payment by Wire Transfer

Reference: IBTTA
Send to PNC Bank
249 Fifth Avenue
Pittsburgh, PA 15222

Account: 5303670856
ABA: 031000053
ACH: 054000030

Swift Code: PNCCUS 33 (if International)
Must be in US funds and drawn on a US Bank. Payor must bear all bank charges.

Credit Card Payment Information

Contact Terri Lankford at tlankford@ibtta.org for assistance.
(Operators Only: Please provide your organization's annual toll revenue to Terri Lankford at tlankford@ibtta.org. Your invoice will be made available for payment online.)

IMPORTANT TAX INFORMATION ABOUT YOUR IBTTA DUES PAYMENT

Membership dues, contributions or gifts made to IBTTA are not deductible as charitable contributions for U.S. Federal income tax purposes. Membership dues are deductible for most U.S. members of a trade association under Section 162 of the U.S. Internal Revenue Code as an ordinary and necessary business expense. In addition, we are required to notify you each year the portion of your dues that is allocated to lobbying expenses and is therefore not deductible as a business expense for U.S. income tax purposes. In 2025 and 2024, 94% of your dues contribution may be deductible as a business expense. These laws apply only to tax-paying organizations in the United States. IBTTA TAX ID # 53-0259945

Thank you for supporting IBTTA. We're looking forward to working together!

Questions? Contact Chris Gray at cgray@ibtta.org



NEW HAMPSHIRE DOT



Report Date : 08/13/2024
Time : 04:43:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Hooksett Main(1)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	360,336	366,712	(6,376)	(1.74)	3,963,811	3,762,563	201,248	5.35
	1	2,101,729	2,021,391	80,338	3.97	23,667,808	22,689,248	978,560	4.31
	2	19,209	19,070	139	0.73	150,247	200,429	(50,182)	(25.04)
	3	15,871	15,828	43	0.27	139,846	127,278	12,568	9.87
	4	246	219	27	12.33	2,996	3,452	(456)	(13.21)
	5	39,348	41,640	(2,292)	(5.50)	433,483	433,862	(379)	(0.09)
	6	11,051	11,039	12	0.11	121,439	124,656	(3,217)	(2.58)
	7	11,686	11,668	18	0.15	112,449	104,381	8,068	7.73
	8	46,573	48,718	(2,145)	(4.40)	547,879	535,520	12,359	2.31
	9	14,268	14,909	(641)	(4.30)	171,984	161,839	10,145	6.27
	10	638	517	121	23.40	6,186	4,905	1,281	26.12
	11	24	77	(53)	(68.83)	538	876	(338)	(38.58)
	12	36	67	(31)	(46.27)	582	512	70	13.67
Total		2,621,015	2,551,855	69,160	2.71	29,319,248	28,149,521	1,169,727	4.16
	Cars (0-4)	2,497,391	2,423,220	74,171	3.06	27,924,708	26,782,970	1,141,738	4.26
	Trucks (5-12)	123,624	128,635	(5,011)	(3.90)	1,394,540	1,366,551	27,989	2.05
Total		2,621,015	2,551,855	69,160	2.71	29,319,248	28,149,521	1,169,727	4.16
	Non-Revenue	9,598	11,247	(1,649)	(14.66)	123,172	121,160	2,012	1.66

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$341,560.19	\$341,753.92	(\$193.72)	(0.06)	\$3,625,630.48	\$3,798,039.98	(\$172,409.50)	(4.54)
E-ZPass Revenue	\$1,913,726.64	\$1,890,231.68	\$23,494.96	1.24	\$21,518,572.71	\$20,701,513.19	\$817,059.52	3.95
Violation Tolls	\$120,722.26	\$117,776.65	\$2,945.61	2.50	\$1,426,469.99	\$1,270,205.69	\$156,264.30	12.30
Total	\$2,376,009.09	\$2,349,762.25	\$26,246.85	1.12	\$26,570,673.18	\$25,769,758.86	\$800,914.32	3.11

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Rochester(3)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		187,122	161,997	25,125	15.51	2,100,069	1,510,039	590,030	39.07
1		792,826	755,573	37,253	4.93	8,896,489	8,851,952	44,537	0.50
2		5,788	19,592	(13,804)	(70.46)	51,185	104,445	(53,260)	(50.99)
3		4,701	12,964	(8,263)	(63.74)	39,857	70,111	(30,254)	(43.15)
4		86	8,146	(8,060)	(98.94)	1,293	20,964	(19,671)	(93.83)
5		15,843	18,577	(2,734)	(14.72)	180,074	208,315	(28,241)	(13.56)
6		2,812	3,531	(719)	(20.36)	30,903	40,678	(9,775)	(24.03)
7		3,027	3,324	(297)	(8.94)	37,162	36,197	965	2.67
8		7,083	7,386	(303)	(4.10)	72,344	78,991	(6,647)	(8.41)
9		4,757	3,871	886	22.89	51,796	52,844	(1,048)	(1.98)
10		81	565	(484)	(85.66)	1,573	2,756	(1,183)	(42.92)
11		8	268	(260)	(97.01)	246	1,207	(961)	(79.62)
12		10	240	(230)	(95.83)	72	1,062	(990)	(93.22)
Total		1,024,144	996,034	28,110	2.82	11,463,063	10,979,561	483,502	4.40
Cars (0-4)		990,523	958,272	32,251	3.37	11,088,893	10,557,511	531,382	5.03
Trucks (5-12)		33,621	37,762	(4,141)	(10.97)	374,170	422,050	(47,880)	(11.34)
Total		1,024,144	996,034	28,110	2.82	11,463,063	10,979,561	483,502	4.40
Non-Revenue		1,992	2,249	(257)	(11.43)	25,205	33,012	(7,807)	(23.65)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$308,234.27	(\$308,234.27)	(100.00)	
E-ZPass Revenue	\$588,048.12	\$593,681.31	(\$5,633.19)	(0.95)	\$6,544,350.13	\$6,313,161.61	\$231,188.52	3.66	
Violation Tolls	\$49,223.50	\$62,135.95	(\$12,912.45)	(20.78)	\$633,257.68	\$478,666.02	\$154,591.66	32.30	
Total	\$637,271.62	\$655,817.26	(\$18,545.64)	(2.83)	\$7,177,607.81	\$7,100,061.90	\$77,545.91	1.09	

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Dover(4)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	252,702	215,194	37,508	17.43	2,797,032	2,058,645	738,387	35.87
1	1,088,608	1,102,445	(13,837)	(1.26)	12,305,904	12,368,713	(62,809)	(0.51)
2	6,196	5,635	561	9.96	54,211	53,439	772	1.44
3	5,363	4,852	511	10.53	45,242	43,433	1,809	4.17
4	104	47	57	121.28	959	5,333	(4,374)	(82.02)
5	21,180	24,683	(3,503)	(14.19)	245,951	278,151	(32,200)	(11.58)
6	5,086	4,549	537	11.80	52,359	53,366	(1,007)	(1.89)
7	4,120	5,562	(1,442)	(25.93)	51,349	49,786	1,563	3.14
8	11,132	11,972	(840)	(7.02)	123,239	135,660	(12,421)	(9.16)
9	6,222	6,743	(521)	(7.73)	64,134	78,195	(14,061)	(17.98)
10	103	119	(16)	(13.45)	1,455	1,011	444	43.92
11	5	15	(10)	(66.67)	129	281	(152)	(54.09)
12	7	5	2	40.00	62	164	(102)	(62.20)
Total	1,400,828	1,381,821	19,007	1.38	15,742,026	15,126,177	615,849	4.07
Cars (0-4)	1,352,973	1,328,173	24,800	1.87	15,203,348	14,529,563	673,785	4.64
Trucks (5-12)	47,855	53,648	(5,793)	(10.80)	538,678	596,614	(57,936)	(9.71)
Total	1,400,828	1,381,821	19,007	1.38	15,742,026	15,126,177	615,849	4.07
Non-Revenue	2,653	2,567	86	3.35	32,800	37,578	(4,778)	(12.71)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$371,058.90	(\$371,058.90)	(100.00)
E-ZPass Revenue	\$821,079.33	\$819,852.96	\$1,226.37	0.15	\$9,227,262.81	\$8,861,400.53	\$365,862.28	4.13
Violation Tolls	\$68,303.48	\$81,501.92	(\$13,198.44)	(16.19)	\$857,984.46	\$639,835.59	\$218,148.87	34.09
Total	\$889,382.81	\$901,354.88	(\$11,972.07)	(1.33)	\$10,085,247.27	\$9,872,295.01	\$212,952.26	2.16

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 08/13/2024
Time : 04:43:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Hampton Main(5)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	344,914	306,589	38,325	12.50	3,488,694	3,019,971	468,723	15.52
1	1,974,168	1,775,887	198,281	11.17	20,979,876	20,237,548	742,328	3.67
2	22,501	27,284	(4,783)	(17.53)	207,557	235,736	(28,179)	(11.95)
3	12,881	13,871	(990)	(7.14)	117,841	121,406	(3,565)	(2.94)
4	148	354	(206)	(58.19)	2,915	2,372	543	22.89
5	28,729	31,687	(2,958)	(9.34)	342,513	334,535	7,978	2.38
6	13,179	12,705	474	3.73	148,796	148,561	235	0.16
7	14,325	15,721	(1,396)	(8.88)	150,975	151,362	(387)	(0.26)
8	116,731	124,893	(8,162)	(6.54)	1,402,098	1,458,250	(56,152)	(3.85)
9	21,227	20,906	321	1.54	243,164	247,927	(4,763)	(1.92)
10	1,520	1,086	434	39.96	15,608	15,390	218	1.42
11	401	78	323	414.10	3,643	3,625	18	0.50
12	223	78	145	185.90	2,998	2,769	229	8.27
Total	2,550,947	2,331,139	219,808	9.43	27,106,678	25,979,452	1,127,226	4.34
Cars (0-4)	2,354,612	2,123,985	230,627	10.86	24,796,883	23,617,033	1,179,850	5.00
Trucks (5-12)	196,335	207,154	(10,819)	(5.22)	2,309,795	2,362,419	(52,624)	(2.23)
Total	2,550,947	2,331,139	219,808	9.43	27,106,678	25,979,452	1,127,226	4.34
Non-Revenue	2,892	3,190	(298)	(9.34)	41,111	38,694	2,417	6.25
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$483,054.50	\$500,783.92	(\$17,729.42)	(3.54)	\$4,955,728.64	\$5,446,610.54	(\$490,881.89)	(9.01)
E-ZPass Revenue	\$4,524,793.24	\$4,169,012.31	\$355,780.93	8.53	\$48,531,130.52	\$47,003,158.95	\$1,527,971.57	3.25
Violation Tolls	\$176,081.48	\$191,865.88	(\$15,784.40)	(8.23)	\$2,136,064.38	\$2,016,882.83	\$119,181.55	5.91
Total	\$5,183,929.22	\$4,861,662.11	\$322,267.11	6.63	\$55,622,923.54	\$54,466,652.32	\$1,156,271.23	2.12

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Hampton Side(6)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	138,695	141,782	(3,087)	(2.18)	1,573,729	1,447,592	126,137	8.71
1	1,116,599	1,078,818	37,781	3.50	11,920,616	11,528,395	392,221	3.40
2	6,404	6,666	(262)	(3.93)	57,119	78,206	(21,087)	(26.96)
3	7,745	6,062	1,683	27.76	56,733	84,563	(27,830)	(32.91)
4	367	139	228	164.03	4,988	30,143	(25,155)	(83.45)
5	25,125	28,426	(3,301)	(11.61)	309,521	299,940	9,581	3.19
6	5,381	5,455	(74)	(1.36)	59,120	56,806	2,314	4.07
7	4,367	4,771	(404)	(8.47)	52,115	51,269	846	1.65
8	28,485	29,515	(1,030)	(3.49)	333,550	338,191	(4,641)	(1.37)
9	6,930	6,751	179	2.65	85,447	89,017	(3,570)	(4.01)
10	141	251	(110)	(43.82)	2,051	3,393	(1,342)	(39.55)
11	26	59	(33)	(55.93)	424	1,292	(868)	(67.18)
12	26	27	(1)	(3.70)	388	819	(431)	(52.63)
Total	1,340,291	1,308,722	31,569	2.41	14,455,801	14,009,626	446,175	3.18
Cars (0-4)	1,269,810	1,233,467	36,343	2.95	13,613,185	13,168,899	444,286	3.37
Trucks (5-12)	70,481	75,255	(4,774)	(6.34)	842,616	840,727	1,889	0.22
Total	1,340,291	1,308,722	31,569	2.41	14,455,801	14,009,626	446,175	3.18
Non-Revenue	4,243	4,114	129	3.14	50,618	48,943	1,675	3.42

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$99,773.72	\$99,799.03	(\$25.31)	(0.03)	\$992,668.87	\$1,063,220.29	(\$70,551.42)	(6.64)
E-ZPass Revenue	\$816,072.69	\$811,497.69	\$4,575.00	0.56	\$9,001,182.95	\$8,795,155.45	\$206,027.50	2.34
Violation Tolls	\$31,229.05	\$33,477.10	(\$2,248.05)	(6.72)	\$405,479.89	\$369,680.92	\$35,798.97	9.68
Total	\$947,075.46	\$944,773.82	\$2,301.64	0.24	\$10,399,331.71	\$10,228,056.66	\$171,275.05	1.67

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Hooksett Ramp(7)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	18,705	16,517	2,188	13.25	191,959	181,441	10,518	5.80
1	219,687	212,131	7,556	3.56	2,456,513	2,443,044	13,469	0.55
2	1,808	1,490	318	21.34	15,278	12,882	2,396	18.60
3	1,724	1,134	590	52.03	14,571	13,397	1,174	8.76
4	249	91	158	173.63	2,236	621	1,615	260.06
5	8,145	9,979	(1,834)	(18.38)	97,155	106,418	(9,263)	(8.70)
6	5,852	5,878	(26)	(0.44)	53,089	61,913	(8,824)	(14.25)
7	4,060	4,785	(725)	(15.15)	36,499	44,248	(7,749)	(17.51)
8	6,602	7,598	(996)	(13.11)	77,489	82,336	(4,847)	(5.89)
9	1,252	2,419	(1,167)	(48.24)	17,231	23,758	(6,527)	(27.47)
10	21	64	(43)	(67.19)	369	513	(144)	(28.07)
11	1	9	(8)	(88.89)	54	92	(38)	(41.30)
12	11	13	(2)	(15.38)	77	62	15	24.19
Total	268,117	262,108	6,009	2.29	2,962,520	2,970,725	(8,205)	(0.28)
Cars (0-4)	242,173	231,363	10,810	4.67	2,680,557	2,651,385	29,172	1.10
Trucks (5-12)	25,944	30,745	(4,801)	(15.62)	281,963	319,340	(37,377)	(11.70)
Total	268,117	262,108	6,009	2.29	2,962,520	2,970,725	(8,205)	(0.28)
Non-Revenue	2,864	2,935	(71)	(2.42)	32,358	31,082	1,276	4.11
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$19,547.77	\$18,454.97	\$1,092.80	5.92	\$204,202.34	\$217,272.81	(\$13,070.47)	(6.02)
E-ZPass Revenue	\$112,819.77	\$118,863.50	(\$6,043.73)	(5.08)	\$1,252,013.22	\$1,307,552.10	(\$55,538.88)	(4.25)
Violation Tolls	\$2,789.50	\$2,971.00	(\$181.50)	(6.11)	\$34,117.31	\$32,361.07	\$1,756.24	5.43
Total	\$135,157.04	\$140,289.47	(\$5,132.43)	(3.66)	\$1,490,332.87	\$1,557,185.98	(\$66,853.11)	(4.29)

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Bedford(8)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	181,425	173,257	8,168	4.71	2,051,107	1,810,907	240,200	13.26
1	1,215,322	1,212,654	2,668	0.22	13,947,535	13,574,699	372,836	2.75
2	7,824	8,115	(291)	(3.59)	73,523	67,769	5,754	8.49
3	7,485	7,377	108	1.46	62,000	57,630	4,370	7.58
4	212	165	47	28.48	8,049	3,207	4,842	150.98
5	30,480	32,391	(1,911)	(5.90)	359,541	353,104	6,437	1.82
6	4,922	5,650	(728)	(12.88)	64,526	65,338	(812)	(1.24)
7	4,297	4,726	(429)	(9.08)	47,775	48,637	(862)	(1.77)
8	24,196	26,699	(2,503)	(9.37)	297,434	314,519	(17,085)	(5.43)
9	4,709	5,579	(870)	(15.59)	60,084	65,158	(5,074)	(7.79)
10	289	224	65	29.02	3,044	1,854	1,190	64.19
11	17	17	0	0.00	292	301	(9)	(2.99)
12	39	52	(13)	(25.00)	615	577	38	6.59
Total	1,481,217	1,476,906	4,311	0.29	16,975,525	16,363,700	611,825	3.74
Cars (0-4)	1,412,268	1,401,568	10,700	0.76	16,142,214	15,514,212	628,002	4.05
Trucks (5-12)	68,949	75,338	(6,389)	(8.48)	833,311	849,488	(16,177)	(1.90)
Total	1,481,217	1,476,906	4,311	0.29	16,975,525	16,363,700	611,825	3.74
Non-Revenue	4,642	4,656	(14)	(0.30)	55,527	51,485	4,042	7.85
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$174,808.79	\$177,153.07	(\$2,344.29)	(1.32)	\$1,942,085.44	\$1,986,948.17	(\$44,862.73)	(2.26)
E-ZPass Revenue	\$1,093,521.10	\$1,109,858.00	(\$16,336.90)	(1.47)	\$12,649,333.77	\$12,263,039.25	\$386,294.52	3.15
Violation Tolls	\$61,827.54	\$64,517.15	(\$2,689.61)	(4.17)	\$782,394.22	\$672,887.03	\$109,507.19	16.27
Total	\$1,330,157.43	\$1,351,528.22	(\$21,370.80)	(1.58)	\$15,373,813.43	\$14,922,874.45	\$450,938.98	3.02

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Exit 11(9)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Cars (0-4)	0	0	0	0.00	0	0	0	0.00
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
Violation Tolls	\$49.50	\$67.50	(\$18.00)	(26.67)	\$523.00	\$715.50	(\$192.50)	(26.90)
Total	\$49.50	\$67.50	(\$18.00)	(26.67)	\$523.00	\$715.50	(\$192.50)	(26.90)

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 08/13/2024
Time : 04:43:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Merrimack Industrial(11)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Cars (0-4)	0	0	0	0.00	0	0	0	0.00
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
Violation Tolls	\$71.00	\$115.00	(\$44.00)	(38.26)	\$940.25	\$2,230.00	(\$1,289.75)	(57.84)
Total	\$71.00	\$115.00	(\$44.00)	(38.26)	\$940.25	\$2,230.00	(\$1,289.75)	(57.84)

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Plaza : Bedford Road(12)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Cars (0-4)	0	0	0	0.00	0	0	0	0.00
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
Violation Tolls	\$0.00	\$0.00	\$0.00	0.00	\$6.00	\$5.00	\$1.00	20.00
Total	\$0.00	\$0.00	\$0.00	0.00	\$6.00	\$5.00	\$1.00	20.00

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Blue Star Turnpike

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	483,609	448,371	35,238	7.86	5,062,423	4,467,563	594,860	13.32
	1	3,090,767	2,854,705	236,062	8.27	32,900,492	31,765,943	1,134,549	3.57
	2	28,905	33,950	(5,045)	(14.86)	264,676	313,942	(49,266)	(15.69)
	3	20,626	19,933	693	3.48	174,574	205,969	(31,395)	(15.24)
	4	515	493	22	4.46	7,903	32,515	(24,612)	(75.69)
	5	53,854	60,113	(6,259)	(10.41)	652,034	634,475	17,559	2.77
	6	18,560	18,160	400	2.20	207,916	205,367	2,549	1.24
	7	18,692	20,492	(1,800)	(8.78)	203,090	202,631	459	0.23
	8	145,216	154,408	(9,192)	(5.95)	1,735,648	1,796,441	(60,793)	(3.38)
	9	28,157	27,657	500	1.81	328,611	336,944	(8,333)	(2.47)
	10	1,661	1,337	324	24.23	17,659	18,783	(1,124)	(5.98)
	11	427	137	290	211.68	4,067	4,917	(850)	(17.29)
	12	249	105	144	137.14	3,386	3,588	(202)	(5.63)
	Total	3,891,238	3,639,861	251,377	6.91	41,562,479	39,989,078	1,573,401	3.93
	Cars (0-4)	3,624,422	3,357,452	266,970	7.95	38,410,068	36,785,932	1,624,136	4.42
	Trucks (5-12)	266,816	282,409	(15,593)	(5.52)	3,152,411	3,203,146	(50,735)	(1.58)
	Total	3,891,238	3,639,861	251,377	6.91	41,562,479	39,989,078	1,573,401	3.93
	Non-Revenue	7,135	7,304	(169)	(2.31)	91,729	87,637	4,092	4.67

REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$582,828.22	\$600,582.94	(\$17,754.72)	(2.96)	\$5,948,397.51	\$6,509,830.83	(\$561,433.32)	(8.62)
	E-ZPass Revenue	\$5,340,865.93	\$4,980,510.00	\$360,355.93	7.24	\$57,532,313.47	\$55,798,314.40	\$1,733,999.07	3.11
	Violation Tolls	\$207,310.53	\$225,342.98	(\$18,032.45)	(8.00)	\$2,541,544.27	\$2,386,563.75	\$154,980.52	6.49
	Total	\$6,131,004.68	\$5,806,435.92	\$324,568.76	5.59	\$66,022,255.25	\$64,694,708.98	\$1,327,546.27	2.05

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Central Turnpike

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	560,466	556,486	3,980	0.72	6,206,877	5,754,911	451,966	7.85
1	3,536,738	3,446,176	90,562	2.63	40,071,856	38,706,991	1,364,865	3.53
2	28,841	28,675	166	0.58	239,048	281,080	(42,032)	(14.95)
3	25,080	24,339	741	3.04	216,417	198,305	18,112	9.13
4	707	475	232	48.84	13,281	7,280	6,001	82.43
5	77,973	84,010	(6,037)	(7.19)	890,179	893,384	(3,205)	(0.36)
6	21,825	22,567	(742)	(3.29)	239,054	251,907	(12,853)	(5.10)
7	20,043	21,179	(1,136)	(5.36)	196,723	197,266	(543)	(0.28)
8	77,371	83,015	(5,644)	(6.80)	922,802	932,375	(9,573)	(1.03)
9	20,229	22,907	(2,678)	(11.69)	249,299	250,755	(1,456)	(0.58)
10	948	805	143	17.76	9,599	7,272	2,327	32.00
11	42	103	(61)	(59.22)	884	1,269	(385)	(30.34)
12	86	132	(46)	(34.85)	1,274	1,151	123	10.69
Total	4,370,349	4,290,869	79,480	1.85	49,257,293	47,483,946	1,773,347	3.73
Cars (0-4)	4,151,832	4,056,151	95,681	2.36	46,747,479	44,948,567	1,798,912	4.00
Trucks (5-12)	218,517	234,718	(16,201)	(6.90)	2,509,814	2,535,379	(25,565)	(1.01)
Total	4,370,349	4,290,869	79,480	1.85	49,257,293	47,483,946	1,773,347	3.73
Non-Revenue	17,104	18,838	(1,734)	(9.20)	211,057	203,727	7,330	3.60

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$535,916.75	\$537,361.95	(\$1,445.21)	(0.27)	\$5,771,918.26	\$6,002,260.96	(\$230,342.69)	(3.84)
E-ZPass Revenue	\$3,120,067.51	\$3,118,953.18	\$1,114.33	0.04	\$35,419,919.70	\$34,272,104.54	\$1,147,815.16	3.35
Violation Tolls	\$185,459.80	\$185,447.30	\$12.50	0.01	\$2,244,450.77	\$1,978,404.29	\$266,046.48	13.45
Total	\$3,841,444.06	\$3,841,762.43	(\$318.38)	(0.01)	\$43,436,288.73	\$42,252,769.79	\$1,183,518.95	2.80

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 08/13/2024
Time : 04:43:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Spaulding Turnpike

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	439,824	377,191	62,633	16.61	4,897,101	3,568,684	1,328,417	37.22
1	1,881,434	1,858,018	23,416	1.26	21,202,393	21,220,665	(18,272)	(0.09)
2	11,984	25,227	(13,243)	(52.50)	105,396	157,884	(52,488)	(33.24)
3	10,064	17,816	(7,752)	(43.51)	85,099	113,544	(28,445)	(25.05)
4	190	8,193	(8,003)	(97.68)	2,252	26,297	(24,045)	(91.44)
5	37,023	43,260	(6,237)	(14.42)	426,025	486,466	(60,441)	(12.42)
6	7,898	8,080	(182)	(2.25)	83,262	94,044	(10,782)	(11.46)
7	7,147	8,886	(1,739)	(19.57)	88,511	85,983	2,528	2.94
8	18,215	19,358	(1,143)	(5.90)	195,583	214,651	(19,068)	(8.88)
9	10,979	10,614	365	3.44	115,930	131,039	(15,109)	(11.53)
10	184	684	(500)	(73.10)	3,028	3,767	(739)	(19.62)
11	13	283	(270)	(95.41)	375	1,488	(1,113)	(74.80)
12	17	245	(228)	(93.06)	134	1,226	(1,092)	(89.07)
Total	2,424,972	2,377,855	47,117	1.98	27,205,089	26,105,738	1,099,351	4.21
Cars (0-4)	2,343,496	2,286,445	57,051	2.50	26,292,241	25,087,074	1,205,167	4.80
Trucks (5-12)	81,476	91,410	(9,934)	(10.87)	912,848	1,018,664	(105,816)	(10.39)
Total	2,424,972	2,377,855	47,117	1.98	27,205,089	26,105,738	1,099,351	4.21
Non-Revenue	4,645	4,816	(171)	(3.55)	58,005	70,590	(12,585)	(17.83)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$679,293.17	(\$679,293.17)	(100.00)
E-ZPass Revenue	\$1,409,127.45	\$1,413,534.27	(\$4,406.82)	(0.31)	\$15,771,612.94	\$15,174,562.14	\$597,050.80	3.93
Violation Tolls	\$117,526.98	\$143,637.87	(\$26,110.89)	(18.18)	\$1,491,242.14	\$1,118,501.61	\$372,740.53	33.32
Total	\$1,526,654.43	\$1,557,172.14	(\$30,517.71)	(1.96)	\$17,262,855.08	\$16,972,356.92	\$290,498.16	1.71

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Central Region

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	560,466	556,486	3,980	0.72	6,206,877	5,754,911	451,966	7.85
1	3,536,738	3,446,176	90,562	2.63	40,071,856	38,706,991	1,364,865	3.53
2	28,841	28,675	166	0.58	239,048	281,080	(42,032)	(14.95)
3	25,080	24,339	741	3.04	216,417	198,305	18,112	9.13
4	707	475	232	48.84	13,281	7,280	6,001	82.43
5	77,973	84,010	(6,037)	(7.19)	890,179	893,384	(3,205)	(0.36)
6	21,825	22,567	(742)	(3.29)	239,054	251,907	(12,853)	(5.10)
7	20,043	21,179	(1,136)	(5.36)	196,723	197,266	(543)	(0.28)
8	77,371	83,015	(5,644)	(6.80)	922,802	932,375	(9,573)	(1.03)
9	20,229	22,907	(2,678)	(11.69)	249,299	250,755	(1,456)	(0.58)
10	948	805	143	17.76	9,599	7,272	2,327	32.00
11	42	103	(61)	(59.22)	884	1,269	(385)	(30.34)
12	86	132	(46)	(34.85)	1,274	1,151	123	10.69
Total	4,370,349	4,290,869	79,480	1.85	49,257,293	47,483,946	1,773,347	3.73
Cars (0-4)	4,151,832	4,056,151	95,681	2.36	46,747,479	44,948,567	1,798,912	4.00
Trucks (5-12)	218,517	234,718	(16,201)	(6.90)	2,509,814	2,535,379	(25,565)	(1.01)
Total	4,370,349	4,290,869	79,480	1.85	49,257,293	47,483,946	1,773,347	3.73
Non-Revenue	17,104	18,838	(1,734)	(9.20)	211,057	203,727	7,330	3.60

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$535,916.75	\$537,361.95	(\$1,445.21)	(0.27)	\$5,771,918.26	\$6,002,260.96	(\$230,342.69)	(3.84)
E-ZPass Revenue	\$3,120,067.51	\$3,118,953.18	\$1,114.33	0.04	\$35,419,919.70	\$34,272,104.54	\$1,147,815.16	3.35
Violation Tolls	\$185,459.80	\$185,447.30	\$12.50	0.01	\$2,244,450.77	\$1,978,404.29	\$266,046.48	13.45
Total	\$3,841,444.06	\$3,841,762.43	(\$318.38)	(0.01)	\$43,436,288.73	\$42,252,769.79	\$1,183,518.95	2.80

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 08/13/2024
Time : 04:43:20PM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

Eastern Region

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	923,433	825,562	97,871	11.86	9,959,524	8,036,247	1,923,277	23.93
1	4,972,201	4,712,723	259,478	5.51	54,102,885	52,986,608	1,116,277	2.11
2	40,889	59,177	(18,288)	(30.90)	370,072	471,826	(101,754)	(21.57)
3	30,690	37,749	(7,059)	(18.70)	259,673	319,513	(59,840)	(18.73)
4	705	8,686	(7,981)	(91.88)	10,155	58,812	(48,657)	(82.73)
5	90,877	103,373	(12,496)	(12.09)	1,078,059	1,120,941	(42,882)	(3.83)
6	26,458	26,240	218	0.83	291,178	299,411	(8,233)	(2.75)
7	25,839	29,378	(3,539)	(12.05)	291,601	288,614	2,987	1.03
8	163,431	173,766	(10,335)	(5.95)	1,931,231	2,011,092	(79,861)	(3.97)
9	39,136	38,271	865	2.26	444,541	467,983	(23,442)	(5.01)
10	1,845	2,021	(176)	(8.71)	20,687	22,550	(1,863)	(8.26)
11	440	420	20	4.76	4,442	6,405	(1,963)	(30.65)
12	266	350	(84)	(24.00)	3,520	4,814	(1,294)	(26.88)
Total	6,316,210	6,017,716	298,494	4.96	68,767,568	66,094,816	2,672,752	4.04
Cars (0-4)	5,967,918	5,643,897	324,021	5.74	64,702,309	61,873,006	2,829,303	4.57
Trucks (5-12)	348,292	373,819	(25,527)	(6.83)	4,065,259	4,221,810	(156,551)	(3.71)
Total	6,316,210	6,017,716	298,494	4.96	68,767,568	66,094,816	2,672,752	4.04
Non-Revenue	11,780	12,120	(340)	(2.81)	149,734	158,227	(8,493)	(5.37)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$582,828.22	\$600,582.94	(\$17,754.72)	(2.96)	\$5,948,397.51	\$7,189,124.00	(\$1,240,726.48)	(17.26)
E-ZPass Revenue	\$6,749,993.38	\$6,394,044.27	\$355,949.11	5.57	\$73,303,926.41	\$70,972,876.54	\$2,331,049.87	3.28
Violation Tolls	\$324,837.51	\$368,980.85	(\$44,143.34)	(11.96)	\$4,032,786.41	\$3,505,065.36	\$527,721.05	15.06
Total	\$7,657,659.11	\$7,363,608.06	\$294,051.05	3.99	\$83,285,110.33	\$81,667,065.90	\$1,618,044.44	1.98

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024
Time : 04:43:20PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,483,899	1,382,048	101,851	7.37	16,166,401	13,791,158	2,375,243	17.22
	1	8,508,939	8,158,899	350,040	4.29	94,174,741	91,693,599	2,481,142	2.71
	2	69,730	87,852	(18,122)	(20.63)	609,120	752,906	(143,786)	(19.10)
	3	55,770	62,088	(6,318)	(10.18)	476,090	517,818	(41,728)	(8.06)
	4	1,412	9,161	(7,749)	(84.59)	23,436	66,092	(42,656)	(64.54)
	5	168,850	187,383	(18,533)	(9.89)	1,968,238	2,014,325	(46,087)	(2.29)
	6	48,283	48,807	(524)	(1.07)	530,232	551,318	(21,086)	(3.82)
	7	45,882	50,557	(4,675)	(9.25)	488,324	485,880	2,444	0.50
	8	240,802	256,781	(15,979)	(6.22)	2,854,033	2,943,467	(89,434)	(3.04)
	9	59,365	61,178	(1,813)	(2.96)	693,840	718,738	(24,898)	(3.46)
	10	2,793	2,826	(33)	(1.17)	30,286	29,822	464	1.56
	11	482	523	(41)	(7.84)	5,326	7,674	(2,348)	(30.60)
	12	352	482	(130)	(26.97)	4,794	5,965	(1,171)	(19.63)
	Total	10,686,559	10,308,585	377,974	3.67	118,024,861	113,578,762	4,446,099	3.91
	Cars (0-4)	10,119,750	9,700,048	419,702	4.33	111,449,788	106,821,573	4,628,215	4.33
	Trucks (5-12)	566,809	608,537	(41,728)	(6.86)	6,575,073	6,757,189	(182,116)	(2.70)
	Total	10,686,559	10,308,585	377,974	3.67	118,024,861	113,578,762	4,446,099	3.91
	Non-Revenue	28,884	30,958	(2,074)	(6.70)	360,791	361,954	(1,163)	(0.32)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,118,744.97	\$1,137,944.90	(\$19,199.93)	(1.69)	\$11,720,315.77	\$13,191,384.95	(\$1,471,069.18)	(11.15)
E-ZPass Revenue	\$9,870,060.89	\$9,512,997.45	\$357,063.44	3.75	\$108,723,846.11	\$105,244,981.08	\$3,478,865.03	3.31
Violation Tolls	\$510,297.31	\$554,428.15	(\$44,130.84)	(7.96)	\$6,277,237.18	\$5,483,469.65	\$793,767.53	14.48
Total	\$11,499,103.17	\$11,205,370.50	\$293,732.67	2.62	\$126,721,399.06	\$123,919,835.68	\$2,801,563.38	2.26

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.