ARC
19

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Weaver
Commissioner

Iain N. Watt
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

October 22, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend additional federal funds from the Centers for Disease Control and Prevention (CDC) to fund the Preventive Health Block Grant in the amount of $187,540 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-901010-80110000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF HEALTHCARE ACCESS EQUALITY AND POL, PREVENTIVE HEALTH BLOCK GRANT

Class-Account	Description	FY-25 Current Adjusted Authorized	Requested Action	FY-25 Revised Adjusted Authorized
000-404611-16	Federal Funds	$2,353,693	$187,540	$2,541,233
	General Funds	$540,591	$0	$540,591
	Total Revenue	**$2,894,284**	**$187,540**	**$3,081,824**
010-500100	Personal Services Perm	$510,659	$0	$510,659
012-500128	Personal Services Unclassified	$103,137	$0	$103,137
018-500106	Overtime	$56,000	$0	$56,000
020-500200	Current Expense	$58,528	$0	$58,528
026-500251	Organizational Dues	$2,895	$0	$2,895
030-500311	Equipment	$534	$170,000	$170,534
037-500173	Technology-Hardware	$8,000	$5,000	$13,000
038-500175	Technology-Software	$6,000	$0	$6,000
039-500188	Telecommunication	$2,500	$0	$2,500

041-500801	Audit Fund Set Aside	$2,541	$540	$3,081
042-500462	Additional Fringe Benefits	$42,614	$0	$42,614
050-500109	Personal Services Temp	$50,639	$0	$50,639
060-500601	Benefits	$336,998	$0	$336,998
066-500543	Employee Training	$25,350	$0	$25,350
070-500704	In State Travel Reimbursement	$6,000	$0	$6,000
074-500589	Grants for Pub Asst and Rel	$410,731	$0	$410,731
080-500714	Out-of-State Travel Reimbursement	$18,000	$12,000	$30,000
102-500731	Contracts for Program Services	$1,253,158	$0	$1,253,158
	Total Expenses	**$2,894,284**	**$187,540**	**$3,081,824**

EXPLANATION

The Department requests to accept additional federal funding via the FY2025 Preventive Health Block Grant (PHBG) award. The PHBG is used to fund core public health work such as laboratory testing for foodborne and other illness, oral health programs, injury prevention, sexual assault prevention services, and training and education for the workforce. These additional funds will support equipment purchases by the Public Health Laboratories to improve identification and response to both rabies and toxins in shellfish to help prevent disease in the community. Approval of this request will allow the State to participate in site visits to learn more about best practices in laboratory standards and services and efficient deployment of PHBG programs to meet public health needs.

Funds are to be budgeted as follows:

Class 030: Funds will be used to purchase equipment for the Public Health Lab to enable rapid and accurate identification of animals suspected as rabid and to identify harmful algal toxins in shellfish to prevent foodborne disease.

Class 037: Funds will be used to purchase laptops for staff members.

Class 041: Funds will be used for Audit Fund Set Aside per State requirement.

Class 080: Funds will be used to support travel for members of the NH Public Health Lab to Wadsworth labs in New York State and for two staff to travel to the Preventive Health Block Grant reverse site visit planned for Spring 2025.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" The Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of funds: These funds are 100% Federal Funds from the Centers for Disease Control and Prevention to fund the Preventive Health Block Grant. Notice of these funds was received on August 27, 2024.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

for:

Lori A. Weaver
Commissioner

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NB01PW000052-01-00
FAIN# NB01PW000052
Federal Award Date: 08/27/2024

Recipient Information

1. Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Public Health Services-DUP3
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B5

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

7. Project Director or Principal Investigator
Ms. Alia Hayes
Senior Managment Analyst
alia.v.hayes@dhhs.nh.gov
603-271-4866

8. Authorized Official
Mr. Christopher SUNUNU
christopher.sununu@dhhs.nh.gov
603-271-2286

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Mr. Michael Embry
Grants Management Specialist
KOY3@cdc.gov
(770) 488-2881

10. Program Official Contact Information
Karina Lifschitz
Public Health Analyst
DPHPI/HDSDB
wvf3@cdc.gov
404-498-0422

Federal Award Information

11. Award Number
1 NB01PW000052-01-00

12. Unique Federal Award Identification Number (FAIN)
NB01PW000052

13. Statutory Authority
317(k)(2) and 307 of the Public Health Service Act (42 U.S.C. Sections 247b(k) and 242l, as amended). In addition, this program is authorized under sections 4002 of the Patient Protection and Affordable Care Act,

14. Federal Award Project Title
Preventive Health and Health Services Block Grant-2024

15. Assistance Listing Number
93.991

16. Assistance Listing Program Title
Preventive Health and Health Services Block Grant

17. Award Action Type
New

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19.	**Budget Period Start Date** 10/01/2023 - **End Date** 09/30/2025	
20.	**Total Amount of Federal Funds Obligated by this Action**	$2,574,015.00
	20a. Direct Cost Amount	$2,574,015.00
	20b. Indirect Cost Amount	$0.00
21.	Authorized Carryover	$0.00
22.	Offset	$0.00
23.	Total Amount of Federal Funds Obligated this budget period	$0.00
24.	**Total Approved Cost Sharing or Matching, where applicable**	$0.00
25.	**Total Federal and Non-Federal Approved this Budget Period**	$2,574,015.00
26.	**Period of Performance Start Date** 10/01/2023 - **End Date** 09/30/2025	
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	$2,574,015.00

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer – Signature
Mrs. Merlin Williams
Team Lead Grants Managment Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NB01PW000052-01-00
FAIN# NB01PW000052
Federal Award Date: 08/27/2024

Recipient Information

Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Public Health Services-DUP3
Concord, NH 03301-3852
[NO DATA]

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B5

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

31. Assistance Type
Block Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$0.00
b. Fringe Benefits	$0.00
c. Total Personnel Costs	$0.00
d. Equipment	$0.00
e. Supplies	$0.00
f. Travel	$0.00
g. Construction	$0.00
h. Other	$2,574,015.00
i. Contractual	$0.00
j. TOTAL DIRECT COSTS	$2,574,015.00
k. INDIRECT COSTS	$0.00
l. TOTAL APPROVED BUDGET	$2,574,015.00
m. Federal Share	$2,574,015.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
4-9390M80	24NB01PW000052	PW	41BB	93.991	$2,574,015.00	75-X-0943

DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 1 NB01PW000052-01-00
FAIN# NB01PW000052
Federal Award Date: 08/27/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 1 NB01PW0O0052-01-00

1. T&C

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federal-regulations-policies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-PW-24-2400, entitled "Preventive Health and Health Services Block Grant", and application dated July 12, 2024, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Approved Component/Project Funding: The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

NOFO Component	Amount
Base Allotment	$ 2,545,257
Sex Offense Allotment	$ 28,758
Total Approved	$ 2,574,015

Financial Assistance Mechanism: Grant

Program Income: Any program income generated under this grant or cooperative agreement will be used in accordance with the Addition alternative.

Addition alternative: Under this alternative, program income is added to the funds committed to the project/program and is used to further eligible project/program objectives.

Note: The disposition of program income must have written prior approval from the GMO.

FUNDING RESTRICTIONS AND LIMITATIONS

Financial Management Requirements and Exceptions

Unallowable Costs

1. Purchase of naloxone
2. Purchase of syringes
3. Drug disposal programs (drop-boxes, bags, or other devices, and/or take back events) are not permissible
4. Clinical care (except as allowed by law)
5. Publicity and propaganda (lobbying)
6. Funds cannot be used for the preparation, distribution, or use of any material (publicity/propaganda) or to pay the salary or expenses of grants, contract recipients, or agents that aim to support or defeat the enactment of legislation, regulation, administrative action, or executive order proposed or pending before a legislative body, beyond normal, recognized executive relationships.

See Section VI. Revised Work Plan and Budget Narrative Submission for more information. See https://www.cdc.gov/grants/additional-requirements/ar-12.html for detailed guidance on this prohibition and Anti-Lobbying Restrictions for CDC Grantees

42 USC CHAPTER 6A, SUBCHAPTER XVII. PART A: Preventative Health and Health Services Block Grants (house.gov)

Prohibited Uses

A State may not use amounts paid to it under section 300w-2 of this title to:

(1) provide inpatient services,
(2) make cash payments to intended recipients of health services,
(3) purchase or improve land, purchase, construct, or permanently improve (other than minor remodeling) any building or other facility, or purchase major medical equipment,
(4) satisfy any requirement for the expenditure of non-Federal funds as a condition for the receipt of Federal funds, or
(5) provide financial assistance to any entity other than a public or nonprofit private entity.

Indirect Costs: Limitation on administrative costs - USC Title 42, The Public Health, and Welfare Chapter 6A—Public Health Services Subchapter XVII Block Grants Part A—Preventive Health and Health Services Block Grants. Of the amount paid to any State under section 300w-2 of this title, not more than 10 percent paid from each of its allotments under subsections (a) and (b) of section 300w-1 of this

title may be used for administering the funds made available under section 300w-2 of this title. The State will pay from non-Federal sources the remaining costs of administering such funds.

Maintenance of Effort (MOE) Requirement: MOE represents an applicant/recipient historical level of contributions related to federal programmatic activities which have been made prior to the receipt of federal funds "expenditures (money spent)." MOE is used as an indicator of non-federal support for public health before the infusion of federal funds. These expenditures are calculated by the recipient without reference to any federal funding that also may have contributed to such programmatic activities in the past. Recipients must stipulate the total dollar amount in their grant applications. Recipients must be able to account for MOE separately from accounting for federal funds and separately from accounting for any matching funds requirement; this accounting is subject to ongoing monitoring, oversight, and audit. MOE may not include any matching funds requirement.

Block Grant Recipients: With respect to the activities authorized in Title 42, Chapter 6A, Subchapter XVII, Part A, Section 300w-3, the State agrees to maintain State expenditures for such activities at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the State is applying to receive payments under section 300w-2.

Maintenance of Effort Example

NOA# 1NB1PW00888-01-00	FY22	FY23
Total Authorized Award Amount	$750,000	$750,000
Award Amounts Allocated for Health Objectives Receiving Block and non-federal funding	$265,000 - Infant and Early Childhood Screening and Prevention	$347,000 - Infant and Early Childhood Screening and Prevention
MOE Calculations	Example - Maintenance of Effort (MOE) calculations: MOE for FY24 calculated below: Calculate the average from the prior 2 years (FY22 and FY23) for	

	Health Objectives (HO) that receive both Block (federal) and non-federal funding	
Average = FY22 ($265,000) and /FY23 ($347,000) divided by 2 = $306,000	Average (FY22 + FY23)/2 = $306,000*	
*In the example, State must maintain effort at a level of $306,000 or higher for the HO—Infant and Early Childhood Screening and Prevention which is receiving both federal (Block) and non-federal funding.		

Section 300w-4(d) Application for payments; State plan

(d) State Advisory Committee
(1) In general

For purposes of subsection (c)(2) of this section, an advisory committee is in accordance with this subsection if such committee is known as the State Preventive Health Advisory Committee (in this subsection referred to as the "Committee") and the Committee meets the conditions described in the subsequent paragraphs of this subsection.

(2) Duties
A condition under paragraph (1) for a State is that the duties of the Committee are -
(F) to hold public hearings on the State plan required in subsection (a) (2) of this section; and
(G) to make recommendations pursuant to subsection (b) (1) of this section regarding the development and implementation of such plan, including recommendations on—

(i) the conduct of assessments of the public health;
(ii) which of the activities authorized in section 300w-3 of this title should be carried out in the State;
(iii) the allocation of payments made to the State under section 300w-2 of this title;
(iv) the coordination of activities carried out under such plan with relevant

programs of other
entities; and
(v) the collection and reporting of data in accordance with section 300w-5(a) of this title.

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "B Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.

CLOSEOUT REQUIREMENTS

Standard closeout reporting requirements are identified in the General Terms and Conditions, which are published on the CDC website at https://www.cdc.gov/grants/federal-regulations-policies/index.html.

Final Performance Progress and Evaluation Report: This report should include the information specified in the NOFO and is submitted 120 days following the end of the period of performance via www.grantsolutions.gov . At a minimum, the report will include the following:

- Statement of progress made toward the achievement of originally stated aims.
- Description of results (positive or negative) considered significant.
- List of publications resulting from the project, with plans, if any, for further publication.

Additional guidance may be provided by the GMS and found at:
https://www.cdc.gov/grants/already-have-grant/index.html.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NB01TO000025-01-01
FAIN# NB01TO000025
Federal Award Date: 03/20/2024

Recipient Information

1. Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B5

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

7. Project Director or Principal Investigator
Ms. Alia Hayes
Senior Managment Analyst
alia.v.hayes@dhhs.nh.gov
603-271-4866

8. Authorized Official
Mrs. Whitney Hammond
WHITNEY.HAMMOND@DHHS.nh.gov
603-271-4959

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Ms. Niki Morrow
Grants Management Specialist
qkn7@cdc.gov
404-498-2085

10. Program Official Contact Information
Karina Lifschitz
Public Health Analyst
DPHPI/HDSDB
wvf3@cdc.gov
404-498-0422

Federal Award Information

11. Award Number
6 NB01TO000025-01-01

12. Unique Federal Award Identification Number (FAIN)
NB01TO000025

13. Statutory Authority
301(A)AND317(K)(2)PHS42USC241(A)247B(K)2

14. Federal Award Project Title
Preventive Health and Health Services Block Grant– 2023

15. Assistance Listing Number
93.991

16. Assistance Listing Program Title
Preventive Health and Health Services Block Grant

17. Award Action Type
Change in Key Personnel

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date 10/01/2022 **- End Date** 09/30/2024		
20. Total Amount of Federal Funds Obligated by this Action		$0.00
20a. Direct Cost Amount		$0.00
20b. Indirect Cost Amount		$0.00
21. Authorized Carryover		$0.00
22. Offset		$0.00
23. Total Amount of Federal Funds Obligated this budget period		$2,226,215.00
24. Total Approved Cost Sharing or Matching, where applicable		$0.00
25. Total Federal and Non-Federal Approved this Budget Period		$2,226,215.00
26. Period of Performance Start Date 10/01/2022 **- End Date** 09/30/2024		
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance		$2,226,215.00

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer – Signature
Ms. LaQuanda Lewis
Grants Management Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NB01TO000025-01-01
FAIN# NB01TO000025
Federal Award Date: 03/20/2024

Recipient Information

Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B5

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

31. Assistance Type
Block Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$0.00
b. Fringe Benefits	$0.00
c. Total Personnel Costs	$0.00
d. Equipment	$0.00
e. Supplies	$0.00
f. Travel	$0.00
g. Construction	$0.00
h. Other	$2,226,215.00
i. Contractual	$0.00
j. TOTAL DIRECT COSTS	$2,226,215.00
k. INDIRECT COSTS	$0.00
l. TOTAL APPROVED BUDGET	$2,226,215.00
m. Federal Share	$2,226,215.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390KR2	23NB01TO000025B	TO	41BB	93.991	$0.00	75-X-0943

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 6 NB01TO0O0025-01-01

1. terms and conditions

Notice of Funding Opportunity Number: CDC-RFA-TO23-2304

ADDITIONAL TERMS AND CONDITIONS OF AWARD

Key Personnel: The purpose of this amendment is to approve the Authorizing Official Representative change to Whitney Hammond. This is in response to the request submitted by your organization dated March 12, 2024.

Please be advised that the recipient must exercise proper stewardship over federal funds by ensuring that all costs charged to the cooperative agreement are allowable, allocable, and reasonable.

The other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Award History
Preventive Health Services Block Grant
80110000

Award Ending 9/30/2024		2,226,215	
Award Ending 9/30/2025	updated	2,574,015	347,800
Expended Through 6/30/24		(1,538,135)	
Available Award Balance 7/1/24		3,262,095	
SFY 25 Appropriations *	updated	(1,978,833)	FF Revenue
OYR - brought forward	updated	(374,860)	
Available To Accept		908,402	
Amount Requested this Action		187,540	amount requested by program