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COMMISSIONER
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

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DEPUTY COMMISSIONER
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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

October 18, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$8,403,395 from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households for the purchase of certain electric appliances. effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, to create one temporary full-time Accountant (13-2010 Accountants and Auditors-4, Pay Band 5), to assist in managing the financials of this program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES

Class	Class Description	Current FY25 Budget	Request	Modified FY25 Budget
000/404590-16	FEDERAL FUNDS	\$240,293	\$8,403,395	\$8,643,688
	TOTAL FUNDING	\$240,293	\$8,403,395	\$8,643,688
020/500200	CURRENT EXPENSES	\$620		\$620
022/500255	RENTS-LEASES OTHER THAN STA	\$1,200		\$1,200
028/502814	TRANSFERS TO GENERAL SERVIC	\$2,500		\$2,500
030/500301	EQUIPMENT NEW REPLACEMENT	\$1,674		\$1,674
037/500173	TECHNOLOGY-HARDWARE	\$589		\$589
038/500175	TECHNOLOGY-SOFTWARE	\$500		\$500
039/500180	TELECOMMUNICATIONS	\$1,000		\$1,000
040/501587	INDIRECT COSTS	\$47,006	\$39,320	\$86,326
041/500801	AUDIT FUND SET ASIDE	\$241	\$8,403	\$8,644
050/500109	PERSONAL SERVICE TEMP APPOI	\$7,500		\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$500		\$500
059/500117	TEMP FULL TIME	\$105,093	\$97,601	\$202,694

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060/500601	BENEFITS	\$64,000	\$58,805	\$122,805
066/500543	EMPLOYEE TRAINING	\$2,870		\$2,870
070/500704	IN STATE TRAVEL REIMBURSEME	\$1,000	\$500	\$1,500
080/500710	OUT OF STATE TRAVEL REIMB	\$4,000	\$500	\$4,500
102/500731	CONTRACTS FOR PROGRAM SERVICES	\$0	\$8,198,266	\$8,198,266
	TOTAL APPROPRIATION	\$240,293	\$8,403,395	\$8,643,688

EXPLANATION

The Department of Energy received these funds from the US Department of Energy's as a result of the Inflation Reduction Act (IRA). These funds are for the first tranche of the program, which provide initial funding to the state to provide rebates to households for select electric appliances, within the confines of the issued program guidance and federal law. Rebates will be available for the following appliances and related measures, subject to federal income requirements:

80% area median income (AMI) or less

- Heat pump hot water heater: \$1,750
- Heat pump for space heating and cooling: \$8,000
- Electric stove, cooktop, range, or oven: \$840
- Heat pump clothes dryer: \$840
- Electric load service center upgrade: \$4,000
- Insulation, air sealing, and ventilation: \$1,600
- Electrical wiring: \$2,500
- Installation: \$500, commensurate with scale of upgrades installed

Greater than 80% AMI up to 150% AMI

- Heat pump hot water heater: \$1,750
- Heat pump for space heating and cooling: \$8,000

Program launch is subject to a number of factors outside the control of the Department, but it is anticipated they will be available to the public in Spring, 2025.

This request is also for one accountant position, who will be tasked with assisting in the management of the financials of the programs.

Funds are requested for the following purposes:

- | | |
|----------------------------------|---|
| Class 040 - Indirect Costs | Add the required Department indirect costs. |
| Class 041 - Audit Fund Set Aside | For additional .1% audit fund set aside requirements. |
| Class 059 - Temp Full Time | New position's salary |
| Class 060 - Benefits | New position's benefits |
| Class 066 - Training | Training for new positions |
| Class 070 - In State Travel | In-state-travel for the program |

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Class 080 - Out of State Travel
Class 102 - Contracts for Program Services

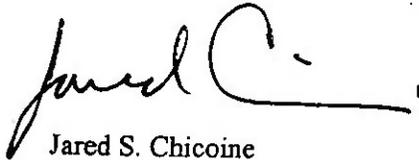
Out-of-state travel for the program
Contracts for Program Services and Monitoring

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) **List of personnel involved:** One Accountant (13-2010 ACCTS-AUDITORS-4)
- 2) **Nature, Need, and Duration:** This position will assist the Department of Energy in managing the financials of this grant.
- 3) **Relationship to existing agency programs:** This position will work alongside staff working on other federal programs funded by the Inflation Reduction Act and Bipartisan Infrastructure Law.
- 4) **Has a similar program been requested of the legislature and denied?** No
- 5) **Why wasn't funding included in the agency's budget request?** These additional funds were not anticipated during the formulation of the FY24 and FY25 budget.
- 6) **Can portions of the grant funds be utilized?** Yes
- 7) **Estimate the funds required to continue this position(s):** The grant period currently is through July 31, 2025, but will ultimately be for up to 8 years. The position will cost approximately \$100,000 per year.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine
Commissioner

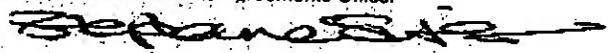
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Fiscal Situation

02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES

Total Grant Award	\$34,749,580
Less: Early Admin Funds Received	\$284,000
Less: Tranche 1 Current Requested Action	<u>\$8,403,395</u>
Remaining Amount to be Accepted at a Later Date	\$26,062,185

ASSISTANCE AGREEMENT

1. Award No. DE-SE0000106		2. Modification No. 0001	3. Effective Date 08/01/2023	4. CFDA No. 81.041
5. Awarded To EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428		5. Sponsoring Office Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performan 08/01/2023 through 07/31/2025
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-169 IRA 2022 109-58 Energy Policy Act 2005		10. Purchase Request or Funding Document No. 24SE000822	
11. Remittance Address EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Jane Lemire 21 South Fruit Street Concord NH 033012428		12. Total Amount Govt. Share: \$34,749,580.00 Cost Share : \$0.00 Total : \$34,749,580.00		13. Funds Obligated This action: \$34,465,580.00 Total : \$34,749,580.00
14. Principal Investigator		15. Program Manager Kaylee D'Amico Allen Phone: (000) 000-0000		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office Multiple		19. Submit Reports To See Attachment 2
20. Accounting and Appropriation Data 05479-2022-31-200835-41020-1800008-0000000-0000000-0000000				
21. Research Title and/or Description of Project Inflation Reduction Act (IRA) Section 50122 - Home Efficiency Rebates Program Early Administrative Funds				
For the Recipient		For the United States of America		
22. Signature of Person Authorized to Sign		25. Signature of Grants/Agreements Officer 		
23. Name and Title	24. Date Signed	26. Name of Officer Stephanie D. Sites		27. Date Signed 08/30/2024