

48

New Hampshire
Department of Agriculture,
Markets & Food

Shawn N. Jasper, Commissioner

36

October 1, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court *and*

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Agriculture, Markets & Food, Division of Pesticide Control (NHDAMF) to accept and expend a grant award from U.S. Environmental Protection Agency, in the amount of \$209,507 for a pesticide grant for support of the pesticide program, effective upon approval of the Fiscal Committee and Governor and Council through June 30, 2025. **100% Federal Funds.**

Funds will be budgeted in FY 2025 in the following account: 02-18-18-183010-21400000 Pesticide Management

Class	Description	FY 2025 CURRENT MODIFIED BUDGET	FY 2025 BUDGET REQUEST	FY 2025 REVISED BUDGET
000-403895-16	Federal Grants	\$325,296	\$209,507	\$534,803
	Total Funding	\$325,296	\$209,507	\$534,803
010-500100	Personal Services Perm Class	\$116,079	\$4,880	\$120,959
020-500200	Current Expenses	\$6,355	\$25,600	\$31,955
026-500251	Organizational Dues	\$550	\$3,500	\$4,050
039-500188	Telecommunications	\$3,536	\$3,500	\$7,036
040-500800	Indirect Costs	\$39,983	\$0	\$39,983
041-500801	Audit Fund Set Aside	\$710	\$0	\$710
042-500620	Additional Fringe Benefits	\$8,391	\$3,568	\$11,959
049-584995	Transfer To Other State Agency	\$71,750	\$0	\$71,750
050-500109	Personal Service Temp Appoint	\$1	\$0	\$1
060-500601	Benefits	\$72,390	\$0	\$72,390
067-500560	Training of Providers	\$0	\$56,000	\$56,000
070-500704	In State Travel Reimbursement	\$5,550	\$18,386	\$23,936
080-500714	Out of State Travel Reimbursement	\$1	\$16,500	\$16,501
085-588595	Inter Agency Transfers Out of Federal Funds	\$0	\$77,573	\$77,573
	Total Expense	\$325,296	\$209,507	\$534,803

EXPLANATION

The New Hampshire Department of Agriculture, Markets & Food (DAMF), in fulfilling its responsibilities under the Pesticides Controls statute (RSA 430:50) to review pesticide activity with consideration of the protection of human health and the environment and to receive and allocate federal funds for carrying out such functions. Through this federal grant DAMF will maintain its pesticide management program relative to the proper use of pesticides by certified pesticide applicators.

Funds are to be budgeted as follows:

Class 010 – Personal Services Perm Class – to be increased to cover the shortfall projected for the salary of two existing full time employees

Class 020 – Current Expenses – to be increased to be used for scanner paper, ink cartridge, and outreach material including posters, handbook, flip chart, pens, notepaper, clip board, tape, tacks, paper towels, masks, gloves, cleaner, file folders, file box and related shipping and handling.

Class 026 – Organizational Dues – to be increased for membership dues

Class 039 – Telecommunications – to be increased for cellular and office telephone expenses to run the program

Class 042 – Additional Fringe Benefits – to be increased to align with the increase in salaries.

Class 067 – Training of Providers – to be increased, funds used to provide train inspectors .

Class 070 – In State Travel Reimbursement – to be increased, funds used for in-state travel for two existing full-time employees

Class 080 – Out of State Travel Reimbursement – to be increased, funds used for two existing full time employees training

Class 085 – Inter Agency Transfers Out of Federal Funds – to be budgeted to reimburse the state laboratory for testing samples provided by the division.

Indirect Costs and Audit Fund Set Aside are adequately budgeted with existing appropriations.

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Shawn N. Jasper
Commissioner

Fiscal Situation
FY 2025
02-018-018-183010-21400000, Pesticide Management

Total Federal Authorization	\$ 534,803
Less Expenditures thru 6/30/2024	\$ 0
Remaining Authorization to Budget	\$ 534,803
Less Current FY25 Budget Authorization	\$ 325,296
Total Available for Budgeting	\$ 209,507
Available to Budget at Later Date	\$ 0
REQUESTED ACTION	\$ 209,507

<u>Grant Award Number</u>	<u>Award Amount</u>	<u>Expenses to 6/30/2024</u>	<u>Balance</u>
E00A01759	\$ 342,222	\$ 0	\$ 342,222
E00A01346	\$ 192,581	\$ 0	\$ 192,581

	U.S. ENVIRONMENTAL PROTECTION AGENCY Cooperative Agreement		GRANT NUMBER (FAIN): 00A01759	DATE OF AWARD
			MODIFICATION NUMBER: 0	07/31/2024
			PROGRAM CODE: E	MAILING DATE
			TYPE OF ACTION New	08/05/2024
RECIPIENT TYPE: State			Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT:			PAYEE:	
STATE OF NEW HAMPSHIRE PO BOX 2042 CONCORD, NH 03302-2042 EIN: 02-6000618			STATE OF NEW HAMPSHIRE 25 Capitol Street Concord, NH 03302-2042	
PROJECT MANAGER	EPA PROJECT OFFICER	EPA GRANT SPECIALIST		
DAVID J ROUSSEAU 25 CAPITOL STREET PO BOX 2042 CONCORD, NH 03302-2042 Email: David.J.Rousseau@agr.nh.gov Phone: 603-271-3640	Andrea Szyvlian 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Szyvlian.Andrea@epamail.epa.gov Phone: 617-918-1198	Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235		
PROJECT TITLE AND DESCRIPTION New Hampshire Pesticide Program See Attachment 1 for project description.				
BUDGET PERIOD 10/01/2024 - 09/30/2025	PROJECT PERIOD 10/01/2024 - 09/30/2025	TOTAL BUDGET PERIOD COST \$ 383,270.00	TOTAL PROJECT PERIOD COST \$ 383,270.00	
NOTICE OF AWARD				
Based on your Application dated 06/13/2024 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$ 342,222.00. EPA agrees to cost-share 89.28% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$ 342,222.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE		
ORGANIZATION / ADDRESS		ORGANIZATION / ADDRESS		
U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912		
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY				
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division				DATE 07/31/2024

EPA Funding Information

FUNDS	FORMER AWARD	THIS ACTION	AMENDED TOTAL
EPA Amount This Action	\$ 0	\$ 342,222	\$ 342,222
EPA In-Kind Amount	\$ 0	\$ 0	\$ 0
Unexpended Prior Year Balance	\$ 0	\$ 0	\$ 0
Other Federal Funds	\$ 0	\$ 0	\$ 0
Recipient Contribution	\$ 0	\$ 0	\$ 0
State Contribution	\$ 0	\$ 41,048	\$ 41,048
Local Contribution	\$ 0	\$ 0	\$ 0
Other Contribution	\$ 0	\$ 0	\$ 0
Allowable Project Cost	\$ 0	\$ 383,270	\$ 383,270

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
66.700 - Consolidated Pesticide Enforcement Cooperative Agreements	FIFRA: Sec. 23(a)	2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR 35 Subpart A

Fiscal									
Site Name	Req No	FY	Approp. Code	Budget Organization	PRC	Object Class	Site/Project	Cost Organization	Obligation / Decobligation
-	240101G059	24	E1	01V4	000E12	4161	-	-	\$ 234,200
-	240101G059	24	E1	01V4	000C09	4161	-	-	\$ 108,022
									\$ 342,222

Budget Summary Page

Table A - Object Class Category (Non-Construction)	Total Approved Allowable Budget Period Cost
1. Personnel	\$ 156,370
2. Fringe Benefits	\$ 55,781
3. Travel	\$ 13,936
4. Equipment	\$ 41,600
5. Supplies	\$ 4,561
6. Contractual	\$ 60,000
7. Construction	\$ 0
8. Other	\$ 16,800
9. Total Direct Charges	\$ 349,048
10. Indirect Costs: 0.00 % Base -	\$ 34,222
11. Total (Share: Recipient <u>10.71 %</u> Federal <u>89.29 %</u>)	\$ 383,270
12. Total Approved Assistance Amount	\$ 342,222
13. Program Income	\$ 0
14. Total EPA Amount Awarded This Action	\$ 342,222
15. Total EPA Amount Awarded To Date	\$ 342,222