



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE  
for

EMERGENCY RELIEF AND RECOVERY

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September 30, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to accept and expend \$500,000 for the Victoria's Victory Foundation effective upon approvals of the Fiscal Committee and Governor and Executive Council through June 30, 2025. This is an allowable use of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) under Section 602(c)(1)(C) for provision of government services the extent of reduction in revenue. **100% Federal Funds.**

Funds are to be budgeted as follows:

01-02-002-020210-24690000 <sup>1</sup> ARP GRANTS AND DISBURSEMENTS		<u>FY2025</u>	<u>FY2025</u>	<u>FY2025</u>
<u>CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT MODIFIED BUDGET</u>	<u>BUDGET REQUEST</u>	<u>REVISED BUDGET</u>
<b>EXPENDITURES</b>				
040 - Indirect Costs	501587	\$147,605	\$0	\$147,605
041 - Audit Fund Set Aside	500801	\$161,150	\$0	\$161,150
072 - Grants Federal	500575	\$64,013,168	\$500,000	\$64,513,168
085 - Interagency Xfr Out of Fed Fn	588510	\$13,103,019	\$0	\$13,103,019
103 - Contracts for Op Services	502664	\$6,780,416	\$0	\$6,780,416
<b>TOTAL EXPENSES</b>		<b>\$84,205,358</b>	<b>\$500,000</b>	<b>\$84,705,358</b>
<b>SOURCE OF FUNDS</b>				
000 - Federal Funds	400338	\$84,205,358	\$500,000	\$84,705,358
<b>TOTAL REVENUE</b>		<b>\$84,205,358</b>	<b>\$500,000</b>	<b>\$84,705,358</b>

<sup>1</sup> All direct program costs will be accounted for using activity 00FRF602PH0241A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0241Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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### EXPLANATION

Victoria's Victory Foundation is a 501(c)(3) organization dedicated to providing assistance with the day-to-day needs of those living with spinal cord injuries, traumatic brain injuries, and other mobility related disabilities caused by an injury or diagnosis. Approval of this item would make a one-time investment allowing Victoria's Victory Foundation to establish an adaptive driver training program. This program will provide training tailored specifically for individuals living with mobility disabilities in New Hampshire and will enable participants to obtain a driver's license and achieve greater independence in transportation.

This funding will provide Victoria's Victory Foundation with the start-up funds necessary for this program, including the purchase of a specially equipped vehicle, insurance and maintenance costs, and the costs to secure a facility. In doing so, Victoria's Victory Foundation will address the current accessibility gap faced by individuals with disabilities, thereby enhancing their quality of life and supporting their integration into the community.

Funds for this item are made available through ARPA SFRF funding that has been reallocated from programs that did not expend their entire award amount.

Funds are to be budgeted as follows:

Class 072- Grants Federal to provide funding for an award as described above.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell  
Executive Director, GOFERR