



NEW HAMPSHIRE SECRETARY OF STATE
David M. Scanlan

3F

October 18, 2024

His Excellency Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

Your Excellency and Members of the Honorable Council:

I respectfully submit the Department of State's Annual Report for the period
July 1, 2023 through June 30, 2024.

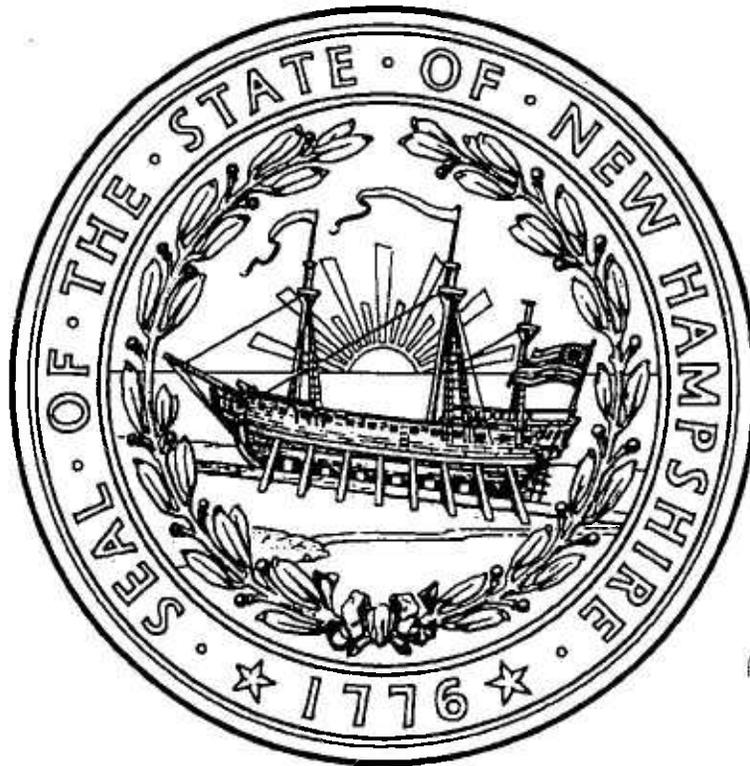
Sincerely,

A handwritten signature in black ink, appearing to read "D. Scanlan", written over a horizontal line.

David M. Scanlan
Secretary of State

State of New Hampshire

Department of State



Annual Report 2024

Department of State

Programs, Services and Functions

Administration

- Keeper of Great Seal, attests Governor's signature and affixes the seal to all official documents. (RSA 5:5)
- Engrossing private acts. (RSA 5:10; 14:8)
- Attends Governor and Council meetings, records minutes, keeps register of all actions of Governor and Council. (Const. of N.H., Pt. 2, Art. 68)
- Prepares extradition and rendition papers. (RSA 612:23)
- Receives and keeps on file any filings made pursuant to: RSA 5-B Pooled Risk Management, RSA 447 Mechanics Liens, RSA 359-D Credit Service Organizations, and RSA 53-A Agreements between Governmental Units.
- Performs certain clerical responsibilities for the Ballot Law Commission and Board of Claims. (RSA 5:13)
- Prepares and issues all Notary Public and Justice of the Peace Commissions as well as Commissioner of Deeds Commissions. (RSA 5:10 and 456-B)
- Keeps a record of all Notary Public's and Justices of the Peace who will be performing e-notarizations and/or remote notarizations.
- Keeps a record of all technology providers for e-notarizations and/or remote notarizations.
- Prepares commissions for persons appointed to special boards by Governor and Council. (RSA 5:10)
- Issues special marriage licenses for out-of-state ministers and priests to perform marriages in this state (RSA 457:32) and for unordained ministers. (RSA 457:31)
- Issues special marriage licenses for judges.
- Issues one-time special marriage licenses for individuals.
- Issues licenses for Bonded Warehouses. (RSA 348)
- Indexes and files highway records. (RSA 233:16, 17; 228:4)
- Records all Treasury bonds and notes.
- Files city charters. (RSA 44:1-a)
- Files names, powers and boundaries of village districts. (RSA 52:24)
- Files records of perambulation of town lines. (RSA 51:4)
- Maintains file of private detective surety bonds. (RSA 106-E:5)
- Licenses Auctioneers. (RSA 311-A:4, 7) *Repealed September 1, 2023*
- Receives claims for Board of Claims and makes payment to approved claimants. (RSA 541-B)
- Issues Apostilles and Certificates. (RSA 5-C)
- Lobbyists – registers lobbyists.
- Records lobbyists reports filed quarterly (receipts and expenditures) (RSA 15)
- Prepares Justice of the Peace and Notary Public Manual with approval of Attorney General (RSA 455:17) {79 pages}
- Receives and keeps on file all Registrations and Annual Reports for Petroleum Sales Prepaid Contracts (RSA 339:79)

Elections/ Legislative Division

- Administers state elections, prints ballots and election forms, instructs local election officials. (RSA 652-668)

- Prepares forms, and keeps on file receipts and expenditures filed under RA 664; Gifts & Honorariums filed by RSA 15-B, and Financial Disclosure form required by Ethics Committee. (RSA 14-B, RSA 15-A and RSA 12-G)
- Serves legislature as required, engrosses all bills passed by the legislature, keeps permanent files of all bills introduced. (Const. of N.H., Pt. 2, Art. 68)
- Prepares forms & records reported by Boards & Commissions. (RSA 21-G)
- Publishes the Manual for the General Court (Red Book). (RSA 20:5)
- Publishes the New Hampshire Election Laws. (RSA 39,40, 655-671)
- Prints NH Constitution.
- Prepares and distributes with the approval of the Attorney General the Political Calendar and the Election Procedure Manual
- Receives filings of candidacy for all political offices at Presidential Primary, Direct Primary and General Elections and Special Elections. (RSA 655:17; 655:48)
- Reviews and approves all proposed amendments on revisions to municipal charters for conformity with state law. (RSA 49-B)
- Complies with mandates in the Federal Help America Vote Act (HAVA) Public Law 107-252

Corporations Division/ Bureau of Securities Regulation

- Reserves names of corporations. (RSA 293-A)
- Examines and records all corporations, issues corporate charters, receives annual returns from all corporations doing business in the state. (RSA 293-A, 56)
- Collects annual return and franchise fees from all corporations. (RSA 293-A, 293:138)
- Prepares list of corporations delinquent for two years or more for dissolution purposes. (RSA 293-A)
- Records voluntary corporations and notifies same of return due every five years; publishes list of those that fail to file. (RSA 292)
- Keeps records of all foreign partnerships, collects fees. (RSA 305-A)
- Notifies all foreign partnerships that have failed for two consecutive years to pay the fees required that they will be suspended as provided in RSA 305-A.
- Records trademarks, labels and log marks. (RSA 350:3, 453:1)
- Registers trade names and issues certificates for same. Notifies registrants of expiration date. (RSA 349)
- Issues certificates under seal. (RSA 5:10)
- Records filings under Uniform Commercial Code. (RSA 382-A, 402, 403)
- Receives service of process on corporations. (RSA 406-B; RSA 510:4)
- Keeps records of all Investment Trusts. (RSA 293-B)
- Keeps records of professional corporations. (RSA 294-A)
- Keeps records of Limited Liability Partnerships. (RSA 304-A)
- Keeps records of Limited Partnerships. (RSA 304-B)
- Keeps records of Limited Liability Corporations. (RSA 304-C)
- Keeps records of Professional Limited Liability Corporations. (RSA 304-D)
- Keeps records of Health Service Corporations. (RSA 420-A)
- Provides for annual licensing of agents, broker-dealers, and investment advisers. (RSA 421-B:7)
- Receives licensed broker-dealers financial statement each year. (RSA 421-B:8)
- Examines each domestic broker-dealer every 2 years, as well as the NH branches of any foreign broker-dealer. (RSA 421-B:9)

- Outline the certification process all new corporations, limited partnerships, and foreign corporations applying to do business in NH must complete. (RSA 421-B:13)
- Accepts financial statement required by corporations & partnerships with registered securities to file within 90 days of the close of the fiscal year. (RSA 421-B:15)
- Provides a fee schedule for licenses, renewals, and registrations. Annual fees are collected for open-end mutual funds. (RSA 421-B:31)
- Disclosure of Security Takeovers. (RSA 421-A)
- Professional Bail Bondsmen & Bail Recovery Agent Statute. (RSA 598-A)
- Pooled Risk Management Programs. (RSA 5-B)

Archives and Records Management/ Division of Vital Records Administration

- Establishes and maintains programs for the orderly transferal, reference accessibility, and disposal of records with the various state agencies. (RSA 5)
- Accepts, arranges, describes and makes available to researchers the public archives of permanent historical value.
- Advises and assists state agencies and municipal officials with records retention programs. (RSA 5)
- Services the New Hampshire Historical Records Advisory Board. (RSA 5)
- Services the New Hampshire Municipal Records Board. (RSA 33-A)
- Provides access to vital records and vital records data while assuring the privacy of all New Hampshire citizens.
- Outlines the confidentiality requirements for vital records.
- Sets forth the procedures, conditions, and criteria for release of information regarding vital records data and statistics.
- Enforces the provisions of this chapter in regard to the collection, maintenance, and dissemination of vital records information.
- Provides guidance to data collectors pursuant to this chapter.
- Describes the informational requirements of the forms used by the division of vital records for the collection of vital records information.
- Establishes, in conjunction with the department of health and human services, the procedures, conditions, and criteria for release of information regarding vital records data and statistics for health-related research pursuant to RSA 126:24-d.

Department of State

Receipts and Expenditures – Administration and Elections

General Fund Expenditures

	As of June 30, 2024	As of June 30, 2023
Permanent Personnel	\$562,038	\$598,948
Current Expense	\$12,117	\$11,827
Equipment	\$0	\$874
Other Personal Services	\$3,828	\$2,283
Benefits	\$244,304	\$259,140
Travel In-State	\$223	\$366
Travel Out-of-State	\$0	\$0
Computer Expenses	\$0	\$0
Elections*	\$159,941	\$259,897
Red Books**	\$233	\$35,603
TOTAL	\$982,684	\$1,168,938

*State primary and general election held every other year.

** Red book is printed biennially in the odd-numbered years.

General Fund Receipts

	As of June 30, 2024	As of June 30, 2023
General Fund Fees and Registrations for Department	\$49,027,531	\$50,080,581

Elections

Annual Report - Fiscal Year 2024

In FY 2024, the Secretary of State, in cooperation with local election officials, continued to implement new election laws in state and municipal elections; provided training to election officials, staff and poll workers; executed the 2024 Presidential Primary, numerous Special State Primary and General Elections; and started preparation for the 2024 State Primary and General Elections. Office resources were further devoted to maintaining the accessible voting system for voters with print disabilities, working with all users of the statewide voter registration database in setting up new users, removing access, resetting passwords, answering questions related to all election laws and responding to election law changes.

We continued working with our users on upkeeping the conversion from Internet Explorer to working with Edge in Internet Explorer, noting that clerks needed different access than supervisors of the checklist, for the ElectioNet system. Work continued with the vendor chosen to replace the current statewide voter registration system, holding daily joint application development (JAD) and GAP analysis sessions for requirements needed for the new system. We went live with the new statewide voter registration system (SVRS) on April 29, 2024. In doing so, we required all users (1,200+) to submit a new request for access and to have all their credentials reauthenticated. We held a two-week pre-testing period for selected users and then invited all users to come in to test the new voter registration system during a seven-week period.

In cooperation with local election officials, we conducted an inquiry into 401 challenged voter affidavits, 757 domicile affidavits and 24 qualified voter affidavits signed by voters in the second half of 2023 and first half of 2024 as entered in the statewide voter registration database by local election officials. We are still in the process of verifying affidavits.

The Secretary of State used both the old and new statewide voter registration systems, an election management system, web reporting tools, and training programs to help carry out the Help America Voter Act (HAVA), and the Military and Overseas Voter Empowerment (MOVE) Act. In addition to implementing election legislation and responding to legal challenges and court decisions, the Secretary of State:

- Implemented an election management system that can more efficiently produce 640 ballots in the Presidential Primary to produce printer ready ballots, UOCAVA ballots, accessible voting system (AVS) ballots-on-demand, AVS voice ballots, AVS visual user interface ballots, accessible ballots for those who have print disabilities, up-to-date candidate lists, and reports of election results, thereby ensuring compliance with federal and state laws and deadlines;
- Programmed candidate and column rotations, distributed candidates' data to ballots, prepared procedures and reports, tested all ballots, delivered equipment and rolled out training for the one4all accessible voting system, relying on commercial off-the-shelf hardware to mark a pre-printed ballot (to protect voter privacy) from the accessible voting system;
- Worked with clerks and supervisors to research and merge duplicate voters, resulting in ongoing extensive staff follow-up with these officials;
- Worked with clerks and supervisors to continue their training and guidance relative to USPS 28 Publication on addressing and National Change of Address (NCOA), resulting in ongoing one-on-one training with our users to assist them in carrying out this new law and new procedures;
- Worked with a vendor to update a new report for those voters who moved into New Hampshire, so notifications could be sent to other Secretaries of State;
- Worked with a vendor and clerks relative to the implementation of an accessible vote-by-mail system enabling people with print disabilities to vote absentee from a location of their choice. Clerks would validate the absentee request and contact the Secretary of State's Office who would send the necessary information and forms to the voter after validation of the ballot and links;

- Worked with a vendor to maintain the Secretary of State's Voter Information Lookup website, which enables voters to: (i) determine whether they are registered to vote, (ii) find their clerk, polling place location and official polling hours, (iii) determine their absentee ballot status if they are an absentee voter, (iv) if their absentee ballot has been rejected, ascertain the reason for the rejection; and (v) view their own sample ballot in the upcoming election. The Secretary of State also trained clerks and provided educational posters for voters on the Voter Information Lookup website;
- Worked with moderators, selectmen, and clerks to upgrade and improve polling places as needed to ensure that all of the state's polling places are accessible and appear on the Voter Information Lookup website;
- Maintained and updated, as needed, the old statewide voter registration system, *ElectioNet*, software to integrate new laws and improve procedures, prior to the new statewide voter registration system going live;
- Delivered and maintained different training formats and programs for roughly 6,000 election officials to ensure compliance with federal and state election laws. The Secretary of State offered in-person training and attended in-person workshops and meetings, while still offering virtual meetings and on-demand webinars to better assist our election officials. These included:
 - The NH City and Town Clerk's Association Fall Conference – October 2023;
 - 2024 Presidential Primary Election Law Training Sessions – on the road training – 13 locations throughout the state;
 - User Testing of new statewide voter registration system – 33 days of testing with 66 sessions. A total of 170 supervisors of the checklist and 88 clerks attended, representing nine cities and 111 towns. A total of 380 people tested the system across 66 sessions – February/March 2024;
 - Statewide Voter Registration System Training on the new system. The Secretary of State held two beginner training sessions (8 hours), four experienced training sessions (4 hours) and three combination training sessions in strategic locations in the state (6 hours) – April 2024;
 - NH City and Town Clerk's Association New Clerk's Workshop – New clerks, deputies and assistants – April 2024;
 - NH City and Town Clerk's Association Regional Meetings – Clerks, deputies and assistants – four locations across the state – May/June 2024;
 - Webinars and Zoom Meetings, State Elections – Offered on-demand webinars:
 - 2024 Ballots and Absentee Materials Boxing, Sealing and Storing – Presidential Primary
 - 2024 Presidential Primary Hand Counting, Write-in Votes, Return of Votes
 - 2024 Reconciliation for the Presidential Primary
 - 2024 Line Management for Presidential Primary
 - 2024 Communicating with Voters with a Disability
 - 2024 Communicating with Voters: De-escalation
 - 2024 Processing Absentee Ballots on Election Day
 - 2024 Affidavit Ballots for Presidential Primary
 - 2024 Election Law for Presidential Primary
 - 2024 Ballot Clerk Training for Presidential Primary
 - Webinars and Zoom Meetings, Local Elections – offered on-demand:

- 2024 Post Election Reports for Town, School District and Village District Elections
- 2024 Ballot Clerk Training for Town, School District and Village District Elections
- The Secretary of State also offered all the above 2024 Presidential Primary on-demand webinars for users to view for their local election. Though presented in the context of the Presidential Primary, the law is the same, except that a local election is non-partisan.
- Provided comprehensive written how-to instructions and graphics, forms and procedures compiled and updated in *ElectioNet/Help/Instructions* including, but not limited to, local election guidelines on the postponement of elections, absentee ballot processes, UOCAVA processing and guidelines, 2024 Presidential Primary Election Procedures and forms required;
- Started comprehensive written and graphic how-to-instructions for the new statewide voter registration system;
- Maintained the Secretary of State's election website (new forms and procedures each year);
- Communicated directly with SVRS users on new and revised forms and procedures, including but not limited to, new affidavit ballot forms, NCOA procedures, ballot clerk procedures, MOVE Act notices (including the FPCA flowchart and qualifications of a UOCAVA voter and 45-day countdown) HAVA reporting, *ElectioNet* changes, new voter registration system implementation, including all new user access, importing disk files to Excel, cybersecurity reminders, electronic counting device demonstrations and other communications as needed for election officials.

Civic Engagement Programs

In FY 2024, the Secretary of State's Office introduced several statewide civic engagement programs. These include:

Vote in Honor of a Veteran

In July 2024, the Secretary of State's Office introduced the state's first "Vote in Honor of a Veteran" program, which gives New Hampshire voters the opportunity to recognize Veterans and service members. To participate in the program, New Hampshire voters can visit www.sos.nh.gov/vote-honor-veteran to submit the name of the Veteran or service member they are voting in honor of and a short testimonial on what their service means to them. In exchange, the Secretary of State's Office sends them a "Vote in Honor of a Veteran" pin they can wear at the polls on Election Day. The "Vote in Honor of a Veteran" pin was designed by Navy Veteran Jacob Aldridge, who worked on the USS New Hampshire and as an engineering tech at the Portsmouth Naval Shipyard.

So far, over 600 people have participated in the program.

Cybersecurity Educational Videos

Before the 2024 State Primary Election in September, the Secretary of State's Office released three educational videos on cybersecurity. These videos, which utilize AI to bring the statues of General John Stark and Senator John P. Hale to life, provide New Hampshire citizens with simple tips on detecting misinformation, preventing phishing attacks, and finding legitimate sources for election information.

"I Voted" Sticker Contest

During all 2024 state elections, "I Voted" stickers designed by three New Hampshire fourth graders were distributed at polling places across the state. The stickers were the product of the New Hampshire Secretary of State's first statewide "I Voted" sticker contest. Over 1,000 students participated in the contest, which was open to all fourth graders. Three winners were chosen by local election officials from ten finalists. All entries were displayed on posters hung in the state Legislative Office Building.

The Secretary of State's Office plans to hold the sticker contest again in 2025.

Corporation Division and Uniform Commercial Code Section

New Business Creations

Filing Type	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019
New Hampshire						
Corporations	759	700	734	724	635	727
Nonprofits	523	557	449	445	426	495
Ltd. Liability Companies	16,186	15,747	14,704	14,426	10,320	10,680
Trade Names	5,460	5,616	6,027	6,755	5,969	6,040
Trade Name Renewals	5,398	5,091	5,151	5,533	5,266	4,981
Limited Partnerships	26	23	22	29	27	25
Trademarks	142	181	149	157	153	121
Ltd. Liability Partnerships	60	51	54	68	46	70
Foreign						
Corporations	1,365	1,488	1,529	1,461	1,127	1,185
Nonprofits	99	126	119	78	93	87
Ltd. Liability Companies	2,110	2,032	2,022	1,866	1,383	1,439
Ltd. General Partnerships	30	31	30	30	12	16
Ltd. Liability Partnerships	15	22	17	7	11	14
Uniform Commercial Code						
Initial Filings	17,670	19,059	20,416	22,736	21,980	19,454
Searches	13,509	12,941	14,198	14,409	12,492	13,426
Total Revenues (Unrestricted)						
000's	4,987	5,008	4,520	4,569	4,194	4,499

Corporations Division Summary – Fiscal Year 2024

In fiscal year 2024, New Hampshire achieved a record number of new business formations, with limited liability company (LLC) formations increasing by 2.7%, from 15,747 in FY23 to 16,186 in FY24. Additionally, new domestic profit corporations saw a rise of 8.8%, climbing from 700 to 759. This continued growth underscores the state's favorable conditions for starting new ventures in New Hampshire.

New Hampshire's QuickStart online business filing portal has expanded its offerings to include reinstatement filings, making it easier for LLCs and corporations that have been administratively dissolved or suspended for less than 120 days to regain good standing. Businesses can now reinstate by simply clicking a link on their official notice, completing the necessary paperwork, and submitting payment online. In fiscal year 2024, 658 businesses successfully utilized this streamlined process to reinstate their corporate charter or their authority to do business in New Hampshire.

Division of Archives and Records Management

Acquisitions to the Records Collections Added Fiscal Year 2024

Microfilm of Town records (due to Moose Plate Grants):

- Pelham
- Sunapee
- Manchester

Other Security Microfilm Records:

- Manchester Police Department

Other Archival Collections:

- Surveyor Records
- Ron Johnson Collection
- Ernest Cote Collection

County Records:

- Rockingham County Deeds

State Agency Records:

- Department of Agriculture Photographs and Slides

Melvin Whitcomb Collection:

- Painted tin plate with NH State Seal
- Belt buckle
- Drawings

Summary of Fiscal Year 2024

The Division of Archives and Records Management Procedures Manual was updated and approved by the Governor and Council.

Archival software, Archivera by Lucidea, is in the implementation process. This software will replace the various databases that have been utilized to organize our collections and will be publicly accessible on our website. Moreover, this database has a digital collections component, which will allow us to meet the requirements for RSA 5:30.

The new records management software, Zasio, was implemented. Zasio will allow us to keep better track of record requests and circulation, facilitating better customer service to state agencies.

The Archives have initiated several outreach opportunities, with the State Archivist writing monthly articles for the Concord Monitor, filming monthly videos with Concord TV and sharing them online, giving building tours, and providing weekly social media content. The Division of Archives and Records Management also worked with the Division of Vital Records and Baker Free Library in Bow to host a "Baking History" program, highlighting collections from both divisions and engaging with our local community.

Outreach efforts to our state agencies have also increased. Our State Records Manager has been meeting with agencies to go over all of the services the Division of Archives and Records Management has to offer, including large-scale digitization, records storage, records management, and access to historic records.

We held our first naturalization ceremony at the Archives on May 31st. The Governor, Senator Hassan, City of Concord Mayor Byron Champlin, Secretary Scanlan, and the State Archivist all spoke during the ceremony. Twenty-four individuals became new Americans. It went so well, we intend to host a ceremony annually on or around June 21, the anniversary of when New Hampshire became the ninth and deciding state to ratify the US Constitution.

Several digitization projects took place over the last year. The two-decade long project of imaging legislative committee records has continued. We completed our scanning project for the Division of Agriculture, providing them with hundreds of digitized photos.

Several buildings were assisted with moving by Archives staff. The State House annex was emptied of its remaining furniture by Archives staff. Moreover, the Department of Justice undertook a building move, resulting in nearly 2,000 boxes of records being transferred to the Archives.

The Archives hosted several meetings of the Ballot Law Commission.

Volunteers

Our volunteers continue to index and transcribe Strafford County Superior Court records from the 1700s and 1800s. They are in their 17th year of volunteering.

Bureau of Securities Regulation

Annual Report - Fiscal Year 2024

The mission of the Bureau of Securities Regulation is to administer and enforce the N.H. Securities Act, RSA 421-B. Our focus is to protect and educate N.H. investors while promoting the integrity of securities sales and capital formation. 2023-2024 was a very active period for the Bureau, particularly in the area of enforcement. Several major actions involving fraudulent misrepresentation were brought this past year with resulting fines and penalties

Overall market conditions have a direct impact on the expansion or contraction of brokerage and investment advisory firms registered to conduct securities business in N.H. Fortunately, market conditions have been favorable, and firms have expanded coverage in the State with an increased number of broker dealer agent representatives and investment advisors. The number of mutual fund registrations remains consistent as brokerage firms respond to regulatory changes requiring product recommendations to be in the best interest of their clients.

The Bureau continues to carry out its mission with respect to educating investors about safe investing and guarding against fraudulent offers. A new series of investor protection publications was developed, in both English and Spanish, and will be deployed during the next fiscal year. Workshops and speaking engagements were held throughout the state including the airing of public service announcements on virtually all N.H. radio stations. These outreach efforts will continue throughout the next fiscal year.

	Revenue	Expenses	Fines
2024	\$43,946,091	\$1,394,074	\$1,787,207
2023	\$44,897,595	\$1,377,596	\$1,679,741

Division of Vital Records Administration

Annual Report - Fiscal Year 2024

The Division of Vital Records Administration (hereinafter "DVRA") oversaw and completed the registration of several different kinds of life events. For the time interval between July 1, 2023, and June 30, 2024 (hereinafter "FY 2024"), the number and types of New Hampshire vital events/records saved in the state database are as follows:

Births	12,172
Deaths	13,995
Marriages	9,112
Opposite Gender	8,847
Same Gender	265
Divorces	3,459
Legal Separations	42
Annulments	7
Civil Union Dissolutions	0

The total revenue for FY 2024 was \$163,131.00. This revenue represents 11,877 certificates issued by DVRA staff. This includes 7,699 first copies, 2,891 additional copies, six heirloom birth certificates, and 13 certificates of foreign birth. DVRA produced an additional 67 vital records for the Vermont Office of Child Support through a pre-paid contract with that office.

DVRA and WSD, a software vendor, have collaborated in creating a new, comprehensive electronic system, called NHVRIN*plus*, in registering vital records. NHVRIN*plus* builds upon the current NHVRIN system.

After almost three years of collaboration between DVRA and WSD, the birth module and the marriage module of NHVRIN*plus* were launched at different times during Fiscal Year 2023 (July 1, 2022-June 30, 2023); both launches have been successful, and feedback from NHVRIN*plus* users has been positive. Most of the collaboration between DVRA and WSD during FY 2024 was focused on the new divorce module, the new fetal death module, and the rest of the global module. These new modules in NHVRIN*plus* are expected to be launched at some time during Fiscal Year 2025 (July 1, 2024-June 30, 2025).

The numbers of death pronouncers and death certifiers who perform these tasks electronically, rather than on paper, continue to grow. The list of NHVRIN*plus* users is more frequently purged of those users who have not logged in for a considerable time.

Division of Vital Records Administration

Expenditures - Fiscal Year 2024

General Fund Expenditures

	As of June 30, 2024	As of June 30, 2023
Permanent Personnel	\$424,904	\$354,787
Current Expense	\$11,705	\$13,428
Equipment	\$0	\$0
Other Personal Services	\$19,473	\$17,851
Benefits	\$220,653	\$183,993
Travel In-State	\$0	\$65
Travel Out-of-State	\$0	\$0
TOTAL	\$676,735	\$570,124