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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

ROBERT L. QUINN
COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

September 23, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police to accept and expend $699,455 from the New Hampshire Department of Health and Human Services (DHHS), for the purpose of supplying security and dispatch services for the New Hampshire State Office Complex at the Governor Hugh Gallen State Office Complex and New Hampshire Hospital (NHH). This request is contingent upon approval of the DHHS transfer request, on this meeting agenda. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Transfer from Other Agency**

Funds are to be budgeted in SFY2025 in the following account:

02-23-23-234015-42150000 – Department of Safety, Division of State Police, NHH Hospital

Class	Acct	Class Description	FY25 Adjusted Authorized	Requested Action	Revised FY25 Adjusted Authorized
001	484995-69	Transfers From Other Agency	(3,685,477)	(699,455)	(4,384,932)
		Total Revenue	**(3,685,477)**	**(699,455)**	**(4,384,932)**
010	500100	Personal Services Perm Clas	1,578,736	-	1,578,736
018	500106	Overtime	280,000	-	280,000
019	500200	Holiday Pay	44,800	-	44,800
020	500105	Current Expenses	74,659	-	74,659
022	500200	Rents-Leases Other Than Sta	2,485	-	2,485
029	500290	Intra-Agency Transfers	2,752	-	2,752
030	500311	Equipment New Replacement	170,715	-	170,715
037	500165	Technology-Hardware	6,000	-	6,000
038	500175	Technology-Software	1,000	-	1,000
039	500179	Telecommunications	4,400	-	4,400
049	584995	Transfer To Other State Age	1,270	-	1,270
050	500109	Personal Service Temp Appoi	444,490	-	444,490
057	500531	Books Periodicals Subscript	50	-	50
060	500601	Benefits	1,060,180	-	1,060,180
066	500544	Employee Training	4,000	-	4,000
070	500704	In State Travel Reimbursement	1,000	-	1,000
103	502664	Contracts For Op Services	8,940	699,455	708,395
		Total Appropriation	**3,685,477**	**699,455**	**4,384,932**

EXPLANATION

The purpose of these funds will be to supply security and dispatch services for the New Hampshire State Office Complex at the Governor Hugh Gallen State Office Complex and NHH in accordance with RSA 21-P:7-b and RSA 21-P:7-c. For the past 19 years, NHH and the Department of Safety (DOS) have had a memorandum of understanding (MOU) in place to provide for the security of Governor Hugh Gallen State Office Complex and NHH. DOS State Troopers have provided this security, which has been financially supported by NHH. Following the events of November 17, 2023, DOS completed a comprehensive safety and security assessment and, along with agreement from NHH and DHHS leadership, determined that an enhanced security force would ensure the safety of staff, patients, and visitors at NHH. DOS subsequently posted a Request for Proposal (RFP) on March 27, 2024, for security and dispatch services for the New Hampshire State Office Complex and NHH. Through the RFP, DOS is seeking to enter a contract to provide contracted security and potentially dispatch services to the New Hampshire State Office Complex and NHH. DHHS will pay DOS through an MOU and DOS will use the additional funds for the DOS security contract.

Funds are to be budgeted as follows:

Class 103 – Contracts for operational services: appropriation for funds to outsource security services.

Respectfully Submitted,

Robert L. Quinn
Commissioner of Safety

State of New Hampshire

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