



Lori A. Weaver
Commissioner

Iain N. Watt
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301

603-271-4501 1-800-852-3345 Ext. 4501

Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
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October 2, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to support New Hampshire's Arthritis Program in the amount of \$93,000, effective upon approval by Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as follows. 100% Federal Funds.

**05-095-090-904510-32270000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF PREVENTION & WELLNESS,
ARTHRITIS PROGRAM**

FY-25

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000-400146-16	Federal Funds	\$ 405,119	\$ 93,000	\$ 498,119
	General Funds	\$ -	\$ -	\$ -
Total Revenue:		\$ 405,119	\$ 93,000	\$ 498,119

Class-Account	Description	FY25 Current Adjusted Authorized	Requested Action	FY25 Revised Adjusted Authorized
Expense				
010-500100	Personal Services Perm Class	\$ 82,342	\$ -	\$ 82,342.00
020-500200	Current Expenses	\$ 15,000	\$ 23,000	\$ 38,000
022-500248	Rents-Leases Other than State	\$ 50	\$ -	\$ 50
026-500251	Orgazizational Dues	\$ 50	\$ -	\$ 50
030-500311	Equipment New Replacement	\$ 250	\$ -	\$ 250
037-500173	Technology - Hardware	\$ 3,522	\$ -	\$ 3,522
038-500175	Technology - Software	\$ 2,800	\$ -	\$ 2,800
041-500801	Audit Fund Set Aside	\$ 858	\$ -	\$ 858
042-500620	Additional Fringe Benefits	\$ 10,526	\$ -	\$ 10,526
057-500531	Books Periodicals Subscript	\$ 500	\$ -	\$ 500
060-500601	Benefits	\$ 40,476	\$ -	\$ 40,476
066-500543	Employee Training	\$ 500	\$ -	\$ 500
070-500704	In-State Travel Reimbursement	\$ 200	\$ -	\$ 200
074-500589	Grants for Pub Asst and Relief	\$ 83,045	\$ 70,000	\$ 153,045
080-500710	Out-of State Travel	\$ 3,500	\$ -	\$ 3,500
102-500731	Contracts for Program Services	\$ 161,500	\$ -	\$ 161,500
Total Expense:		\$ 405,119	\$ 93,000	\$ 498,119

EXPLANATION

This request is being made to accept grant funds available from the Centers for Disease Control and Prevention (CDC) under the grant award *Public Health Approaches to Addressing Arthritis* (Award Number NU58DP007480) to increase access to Arthritis Appropriate Evidenced-Based Interventions (AAEBIs). AAEBIs are promoted to older adults to increase physical activity and reduce pain associated with arthritis. These funds will be used to make AAEBIs available throughout the state, increase physical activity assessment and counseling by healthcare providers, and to make it easier to refer and enroll patients in AAEBIs. The Department received the award in 2023 and funds from this cooperative agreement were included in the SFY25 operating budget, however, the award was greater than anticipated when the biennium budget was developed.

The funds are to be budgeted as follows:

Class 020 Funds will be used to sponsor training for community-based organizations that will deliver AAEBIs to older adults.

Class 074 Funds will be used for contracts with medical and community-based organizations to promote and deliver AAEBIs, increase provider assessment and counseling for physical activity and refer patients to local AAEBIs.

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In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal funds through the five-year Cooperative Agreement between the United States Department of Health and Human Services, Centers for Disease Control and Prevention, Arthritis Management and Well-Being Program.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,



for:

Lori A. Weaver
Commissioner



Recipient Information

1. Recipient Name

NEW HAMPSHIRE DEPARTMENT OF HEALTH
& HUMAN SERVICES
29 Hazen Dr
Div. Public Health Services
Concord, NH 03301-6510
[NO DATA]

2. Congressional District of Recipient

02

3. Payment System Identifier (ID)

1026000618B5

4. Employer Identification Number (EIN)

026000618

5. Data Universal Numbering System (DUNS)

011040545

6. Recipient's Unique Entity Identifier (UEI)

LA2HR1U97VC6

7. Project Director or Principal Investigator

Mrs. Whitney Hammond.
WHITNEY.HAMMOND@DHHS.nh.gov
603-271-4959

8. Authorized Official

Mrs. Monica DeRico
monica.derico@dhhs.nh.gov
603-271-4535

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Joelle Cadet
Grants Management Specialist
qrx2@cdc.gov
(404) 498-4349

10. Program Official Contact Information

Ms. Michele Mercier
Project Officer Public Health Advisor
NCCDPHP/DPH/AEWB
zaf5@cdc.gov
770-488-4112

Federal Award Information

11. Award Number

5 NU58DP007480-02-00

12. Unique Federal Award Identification Number (FAIN)

NU58DP007480

13. Statutory Authority

Public Health Service Act, as amended, Section 301(a) and Section 317K, 42 U.S.C. 241(a); 42 U.S.C. 247b-12

14. Federal Award Project Title

Public Health Approaches to Addressing Arthritis in New Hampshire

15. Assistance Listing Number

93.945

16. Assistance Listing Program Title

Assistance Programs for Chronic Disease Prevention and Control

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 07/01/2024 - **End Date** 06/30/2025

20. Total Amount of Federal Funds Obligated by this Action \$410,000.00

20a. Direct Cost Amount \$410,000.00

20b. Indirect Cost Amount \$0.00

21. Authorized Carryover \$0.00

22. Offset \$0.00

23. Total Amount of Federal Funds Obligated this budget period \$0.00

24. Total Approved Cost Sharing or Matching, where applicable \$0.00

25. Total Federal and Non-Federal Approved this Budget Period \$410,000.00

26. Period of Performance Start Date 07/01/2023 - **End Date** 06/30/2028

27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance \$820,000.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. LaKasa Wyatt
Grants Management Officer

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 5 NU58DP007480-02-00
FAIN# NU58DP007480
Federal Award Date: 06/27/2024

Recipient Information

Recipient Name

NEW HAMPSHIRE DEPARTMENT OF HEALTH
& HUMAN SERVICES
29 Hazen Dr
Div. Public Health Services
Concord, NH 03301-6510

[NO DATA]
Congressional District of Recipient
02

Payment Account Number and Type
1026000618B5

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

31. Assistance Type
Cooperative Agreement

32. Type of Award
Other

33. Approved Budget

(Excludes Direct Assistance)

i. Financial Assistance from the Federal Awarding Agency Only	
ii. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$81,707.80
b. Fringe Benefits	\$54,719.00
c. Total Personnel Costs	\$136,426.80
d. Equipment	\$0.00
e. Supplies	\$1,704.90
f. Travel	\$250.00
g. Construction	\$0.00
h. Other	\$88,118.30
i. Contractual	\$183,500.00
j. TOTAL DIRECT COSTS	\$410,000.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$410,000.00
m. Federal Share	\$410,000.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-939ZREX	23NU58DP007480	DP	410Q	93.945	\$0.00	75-23-0948
4-939ZREX	23NU58DP007480	DP	410Q	93.945	\$410,000.00	75-24-0948



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 5 NU58DP007480-02-00

FAIN# NU58DP007480

Federal Award Date: 06/27/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES

5 NU58DP007480-02-00

1. Terms and Conditions YR2 Continuation

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federalregulationspolicies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number **DP23-0001 Public Health Approaches to Addressing Arthritis** an application dated February 29, 2024 as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

Approved Component/Project Funding: The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

NOFO Component	Amount
Component B	\$410,000

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Financial Assistance Mechanism: Cooperative Agreement.

Summary Statement/Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Summary Statement/Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities therein, as detailed in the NOFO.

CDC activities to ensure the success of the project will include the following:

- Provide a data dictionary of required clinic data elements, related data collection forms, and a guidance document on measuring CRC screening rates;
- Provide a web-based system to enter clinic data;
- Provide training on the clinic data and how to use the web-based data entry system;
- Provide recipient results from CDC monitoring and evaluation activities including updates on key performance and outcome measures;
- Provide technical assistance to improve the quality of EBI implementation and data quality;
- Provide programmatic technical assistance;
- Assign a program consultant to each recipient;
- Work with recipients to solve challenges identified in evaluation and monitoring activities through conference calls, site visits, reverse site visits, and webinars;
- Provide resources to support EBI implementation and high-quality data collection;
- In person trainings and meetings.

CDC will provide opportunities for peer-to-peer information sharing between recipients regarding best practices, lessons learned, and evaluation results through meetings, webinars, sharing of success stories, teleconferences, sharing of materials via webpages, and other mechanisms as appropriate.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period.**
Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs: Indirect costs are approved based on the recipient's approved Cost Allocation Plan dated July 1, 2023.

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the " P Account". Funds must be used in support of approved activities in the NOFO and the approved application. All award funds must be tracked and reported separately.

The grant document number identified on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.

AWARD HISTORY
Chronic Disease - Arthritis
AU 32270000

	Award Amt	Expended per FFR
A Arthritis in New Hampshire NU58DP007480 Expanded Authority allowed NU58DP007480-01 Authorized Carryover	410,000	297,595
B Award Ending 6/30/2025 NU58DP007480 NU58DP007480-02 Authorized Carryover	410,000	-
C Expended through 6/30/24	(297,595)	
D Unobligated Balance Unable to Spend		
E Award Balance 7/1/24	\$ 522,405	
F SFY 25 Appropriation **	(363,932)	
G Balance Forward	<u>(41,187)</u>	
H Available to Accept in SFY 25	117,286	
I Amount Requested this Action	<u>93,000</u>	

**** SFY 25 Appropriation**

	010-090-32270000	Current	OYR	Total	This Action	Revised Budget
J	Arthritis	363,932	41,187	405,119	93,000	498,119
Total		<u>363,932</u>	<u>-</u>	<u>405,119</u>	<u>93,000</u>	<u>498,119</u>