



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner

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September 30, 2024

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH

REQUESTED ACTIONS

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to accept and expend \$520,260 in federal funds from the United States Environmental Protection Agency's Sewer Overflow and Stormwater Reuse Municipal Grant (OSG) Program to fund investments in wastewater infrastructure for combined sewer overflow projects, effective upon Fiscal Committee and Governor & Council approval through June 30, 2025. 100% Federal Funds.
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to amend Fiscal Committee item #FIS 23-216 (as approved by the Fiscal Committee on August 11, 2023 and approved by Governor and Council on August 23, 2023, Item #97) to transfer funds in the amount of \$2,392 between classes to better utilize federal funds, effective upon Fiscal Committee and Governor & Council approval through June 30, 2025. 100% Federal Funds.

The Budget Table is shown below.

Overflow Sewer Grant Program
 03-44-44-442010-63620000
 Fiscal Year 2025

Class	Budget Category	Current Budget	Acceptance of Funds	Transfer Request	Revised Budget
Income					
000-404646	Federal Funds	(\$1,298,701)	(520,260)	-0-	(\$1,818,961)
Expenditures					
041-500801	Audit Fund Set Aside	4,211	-0-	(2,392)	1,819
072-500573	Grants Federal	1,294,490	520,260	2,392	1,817,142
TOTAL		\$1,298,701	\$520,260	-0-	\$1,818,961

The Honorable Ken Weyler, Chairman
Fiscal Committee and
His Excellency, Governor Christopher T. Sununu
and the Honorable Council

EXPLANATION

The purpose of the grant is intended to address infrastructure needs for combined sewer overflows (CSO) sanitary sewer overflows (SSO) and stormwater management by awarding funds to eligible communities for projects. For example, the City of Berlin will use the funds to complete its infiltration/inflow project to reduce stormwater flows to its wastewater collection system resulting in reduced CSO discharges from its Watson Street Pump Station in accordance with its CSO Long-Term Control Plan.

This request includes increasing the budget, specifically Class 072, as the combined federal fiscal year 2023 and 2024 awards were higher than anticipated when the FY24/25 operating budget was prepared. Current staffing resources are sufficient to administer this program.

NHDES is also requesting to reallocate the funds as shown below:

Class 041- Audit Set Aside: Reduce class to 1/10 of 1 percent of total budget. The funds were originally budgeted at 1 percent which is more than needed to cover this cost.

Class 072 – Grants Federal: Increase class to cover grants to entities for infrastructure projects.

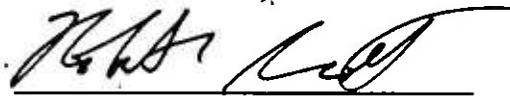
The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

- 1) Does the transfer involve continuing programs or one-time projects?
This transfer is for a continuing EPA program.
- 2) Is this transfer required to maintain existing program level or will it increase the program level?
This transfer is to maintain existing EPA-OSG program level.
- 3) Cite any requirements which make this program mandatory. Section 221 of the Federal Water Pollution Control Act (known as the Clean Water Act)
- 4) Identify the source of the funds on all accounts listed on this transfer.
EPA federal Sewer Overflow and Stormwater Program
- 5) Will there be any effect on revenue if this transfer is approved or disapproved? No.
- 6) Are funds expected to lapse if this transfer is not approved? No.
- 7) Are personnel services involved? If yes, answer the following: n/a

The Honorable Ken Weyler, Chairman
Fiscal Committee and
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and the Honorable Council

- a. Number of positions budgeted in each account.
- b. Number of positions filled in each account.
- c. Reason for vacant positions.
- d. Have any positions been transferred previously in these accounts?
- e. Will any positions be transferred as a result of this request?

We respectfully request your approval of this item.



Robert R. Scott
Commissioner

NH DEPARTMENT OF ENVIRONMENTAL SERVICES
OSG Program
FISCAL SITUATION FY25
03-44-44-442010-63620000

Total Federal Awards	\$1,897,000
Less Expenditures thru 06/30/24	78,039
Remaining Authorization to Budget	1,818,961
Less Current FY25 Budget Authorization	1,298,701
Total Available for Budgeting	520,260
REQUESTED ACTION	520,260
Available to Budget at a later date	\$0

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 6/30/2024</u>	<u>Balance</u>
SO33000522	649,000	78,039	570,961
SO33000523	400,000	-0-	400,000
SO33000524	848,000	-0-	848,000
TOTAL	\$1,897,000	\$78,039	\$1,818,961

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000522 MODIFICATION NUMBER: 0 PROGRAM CODE: SO	DATE OF AWARD 08/04/2022
		TYPE OF ACTION New	MAILING DATE 08/09/2022
		PAYMENT METHOD:	ACH# 10108
RECIPIENT TYPE: State	Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov		
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618	PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095		
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: kathleen.Bourret@des.nh.gov Phone: 603-271-2902	EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100, 8-WO Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION NH 2020 + 2021 combined OSG See Attachment 1 for project description.			
BUDGET PERIOD 10/01/2022 - 09/30/2024	PROJECT PERIOD 10/01/2022 - 09/30/2024	TOTAL BUDGET PERIOD COST \$811,250.00	TOTAL PROJECT PERIOD COST \$811,250.00
NOTICE OF AWARD			
<p>Based on your Application dated 06/21/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$649,000.00. EPA agrees to cost-share 80.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$649,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.</p>			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digitally signed by EPA and signed by Arthur Johnson - Director, Mission Support Division Fred Weeks - Deputy Director, Mission Support Division			DATE 08/04/2022

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement		GRANT NUMBER (FAIN): 33000523 MODIFICATION NUMBER: 0 PROGRAM CODE: SO	DATE OF AWARD 02/28/2023	
			TYPE OF ACTION New		MAILING DATE 03/03/2023
			PAYMENT METHOD: ASAP		ACH# 10108
			RECIPIENT TYPE: State		
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618			PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095		
PROJECT MANAGER Kathleen Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902		EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637		EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION New Hampshire Sewer Overflow and Stormwater Program 2022 See Attachment 1 for project description.					
BUDGET PERIOD 10/01/2022 - 09/30/2026		PROJECT PERIOD 10/01/2022 - 09/30/2026		TOTAL BUDGET PERIOD COST \$400,000.00	
				TOTAL PROJECT PERIOD COST \$400,000.00	
NOTICE OF AWARD					
Based on your Application dated 12/20/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$400,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$400,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.					
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)			AWARD APPROVAL OFFICE		
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912			ORGANIZATION / ADDRESS U.S. EPA, Region 1, Water Division R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109		
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY					
Digital signature applied by EPA Award Official Arthur Johnson				DATE 02/28/2023	

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement	GRANT NUMBER (FAIN): 33000524 MODIFICATION NUMBER: 0 PROGRAM CODE: SO	DATE OF AWARD 08/29/2024
		TYPE OF ACTION New	MAILING DATE 09/04/2024
		PAYMENT METHOD: ASAP	ACH# 10108
		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT TYPE: State		PAYEE:	
RECIPIENT: ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF PO BOX 95 29 Hazen Drive Concord, NH 03302-0095 EIN: 02-6000618		ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER Kathleen Bourret 29 Hazen Drive Concord, NH 03302-0095 Email: Kathleen.A.Bourret@des.nh.gov Phone: 603-271-2902	EPA PROJECT OFFICER Eric Stack 5 Post Office Square, Suite 100 5 Post Office Square, Suite 100, MA 02109 Email: Stack.Eric@epa.gov Phone: 617-918-1405	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND DESCRIPTION Sewer Overflow and Stormwater Reuse Municipal Grants Program See Attachment 1 for project description.			
BUDGET PERIOD 10/01/2024 - 09/30/2031	PROJECT PERIOD 10/01/2024 - 09/30/2031	TOTAL BUDGET PERIOD COST \$ 848,000.00	TOTAL PROJECT PERIOD COST \$ 848,000.00
NOTICE OF AWARD			
<p>Based on your Application dated 06/25/2024 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$ 848,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$ 848,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.</p>			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division			DATE 08/29/2024



The State of New Hampshire
Department of Environmental Services



Robert R. Scott, Commissioner

July 17, 2023

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH

APPROVED
FISCAL COMMITTEE
 DATE 8-11-23
 ITEM # FIS 23-216

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH

APPROVED G & C
 DATE 8/23/2023
 ITEM # 97

REQUESTED ACTIONS

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to **RETROACTIVELY** amend Fiscal Committee Item #FIS 22-329 (approved October 14, 2022) and Governor and Council Item #67 (approved October 19, 2022) by extending the grant end date to June 30, 2025 from June 30, 2023, and reallocate the amounts as shown in the table below, upon Fiscal Committee and Governor & Council approval as of July 1, 2023 through June 30, 2025. 100% Federal Funds.
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to accept and expend \$72,260 in federal funds from the United States Environmental Protection Agency's Sewer Overflow and Stormwater Reuse Municipal Grant (OSG) Program to fund investments in wastewater infrastructure for combined sewer overflow projects, effective upon Fiscal Committee and Governor & Council approval through June 30, 2025. 100% Federal Funds.

The Budget Table is shown below.

OSG Program
 03-44-44-442010-6362
 Fiscal Year 2024

Class	Budget Category	Current Budget	Acceptance of Funds	Reallocation Request	Revised Budget
Income					
000-404646	Federal Funds	(\$976,740)	(\$72,260)	-0-	(\$1,049,000)
Expenditures					
041-500801	Audit Fund Set Aside	\$3,889	-0-	(\$2,840)	\$1,049
072-500573	Grants Federal	\$972,851	\$72,260	\$2,840	\$1,047,951
TOTAL		\$976,740	\$72,260	-0-	\$1,049,000

EXPLANATION

The purpose of the grant is intended to address infrastructure needs for combined sewer overflows (CSO) sanitary sewer overflows (SSO) and stormwater management by awarding funds to eligible communities for projects. For example, the City of Berlin will use the funds to complete an infiltration/inflow project to reduce stormwater flows to its wastewater collection system resulting in reduced CSO discharges from its Watson Street Pump Station in accordance with its CSO Long-Term Control Plan. This request is RETROACTIVE as EPA only recently modified its grant terms and conditions to eliminate the requirement for matching funds by the grant recipient including extending the end date for the 20/21 award to September of 2026.

The extension is needed to provide NHDES additional time to award grants to eligible communities like the City of Berlin. To date, no grant funds have been awarded or spent.

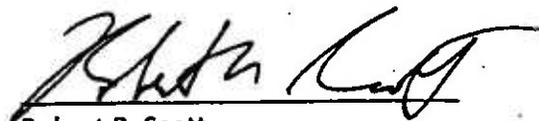
This request also includes increasing the budget as the federal fiscal year 2022 award was higher than anticipated when the FY24/25 operating budget was prepared. Current staffing resources are sufficient to administer this program.

NHDES is also requesting to reallocate the funds as shown below:

Class 041- Audit Set Aside: Reduce class to 1/10 of 1 percent of total budget. The funds were originally budgeted at 1 percent which is more than needed to cover this cost.

Class 072 – Grants Federal: Increase class to cover grants to entities for infrastructure projects.

We respectfully request your approval of this item.



Robert R. Scott
Commissioner

NH DEPARTMENT OF ENVIRONMENTAL SERVICES

OSG Program

FISCAL SITUATION FY24

03-44-44-442010-63620000

Total Federal Award	\$1,049,000
Less Expenditures thru 06/30/23	\$0
Remaining Authorization to Budget	<u>\$1,049,000</u>
Less Current FY24 Budget Authorization	\$976,740
Total Available for Budgeting	<u>\$72,260</u>
REQUESTED ACTION	
Available to Budget at a later date	<u>\$72,260</u>
	\$0

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/2023</u>	<u>Balance</u>
SO33000522-1	\$649,000	\$0	\$649,000
SO33000523-0	\$400,000	\$0	\$400,000
TOTAL	<u>\$1,049,000</u>	<u>\$0</u>	<u>\$1,049,000</u>

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 33000522	DATE OF AWARD
		MODIFICATION NUMBER: 1	04/13/2023
		PROGRAM CODE: SO	MAILING DATE
		TYPE OF ACTION Supplemental Decrease	04/18/2023
		PAYMENT METHOD:	ACH# 10108
RECIPIENT TYPE: State		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-8000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER	EPA PROJECT OFFICER	EPA GRANT SPECIALIST	
Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: kathleen.bourret@des.nh.gov Phone: 603-271-2902	Jason Turgeon 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235	
PROJECT TITLE AND EXPLANATION OF CHANGES NH 2020 + 2021 combined OSG Amendment #1 approves a Time Extension through 09/30/2026 for New Hampshire D.E.S. This Amendment also de-obligates \$162,250 in local cost-share pursuant to EPA's OSG Implementation Document dated March 2021 and Amendments dated November 2022. All Administrative Terms and Conditions remain unchanged, and in full force and effect. The Programmatic Terms and Conditions have been updated.			
BUDGET PERIOD 10/01/2022 - 09/30/2026	PROJECT PERIOD 10/01/2022 - 09/30/2026	TOTAL BUDGET PERIOD COST \$811,250.00	TOTAL PROJECT PERIOD COST \$811,250.00
NOTICE OF AWARD			
Based on your Application dated 06/21/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$0.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$649,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.			
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY			
Digital signature applied by EPA Award Official for Arthur Johnson Digital signature applied by EPA Award Official Fred Weeks			DATE 04/13/2023

EPA Funding Information

FUNDS	FORMER AWARD	THIS ACTION	AMENDED TOTAL
EPA Amount This Action	\$849,000	\$0	\$849,000
EPA In-Kind Amount	\$0	\$0	\$0
Unexpended Prior Year Balance	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Recipient Contribution	\$0	\$0	\$0
State Contribution	\$0	\$0	\$0
Local Contribution	\$162,250	(\$162,250)	\$0
Other Contribution	\$0	\$0	\$0
Allowable Project Cost	\$811,250	(\$162,250)	\$649,000

Assistance Program (CFDA)	Statutory Authority	Regulatory Authority
88.447 - Sewer Overflow and Stormwater Reuse Municipal Grant Program	Clean Water Act: Sec. 221	2 CFR 200, 2 CFR 1500 and 40 CFR 33

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement		GRANT NUMBER (FAIN): 33000523	DATE OF AWARD
			MODIFICATION NUMBER: 0	02/28/2023
			PROGRAM CODE: SO	MAILING DATE
			TYPE OF ACTION	03/03/2023
			NEW	ACH#
			PAYMENT METHOD:	10108
			ASAP	
RECIPIENT TYPE:		Send Payment Request to:		
State		Contact EPA RTPFC at: rtpfc-grants@epa.gov		
RECIPIENT:		PAYEE:		
New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095		
PROJECT MANAGER		EPA PROJECT OFFICER		EPA GRANT SPECIALIST
Kathleen Bourret 29 Hazen Drive Concord, NH 03302 Email: Kathleen.Bourret@des.nh.gov Phone: 603-271-2902		Jason Turgeon 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-818-1637		Trevor Tavano Grants Management Branch 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-818-1235
PROJECT TITLE AND DESCRIPTION				
New Hampshire Sewer Overflow and Stormwater Program 2022				
See Attachment 1 for project description.				
BUDGET PERIOD		PROJECT PERIOD		TOTAL BUDGET PERIOD COST
10/01/2022 - 09/30/2026		10/01/2022 - 09/30/2026		\$400,000.00
			TOTAL PROJECT PERIOD COST	
			\$400,000.00	
NOTICE OF AWARD				
Based on your Application dated 12/20/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$400,000.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$400,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)			AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS			ORGANIZATION / ADDRESS	
U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912			U.S. EPA, Region 1, Water Division R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109	
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY				
Digital signature applied by EPA Award Official Arthur Johnson - Director, Mission Support Division				DATE
				02/28/2023



The State of New Hampshire
Department of Environmental Services



Robert R. Scott, Commissioner

September 12, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

**APPROVED
 FISCAL COMMITTEE**

DATE 14 October 2022

ITEM # 22-529

APPROVED G & C

DATE 19 October 2022

ITEM # 67

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to accept and expend \$649,000 in federal funds from the United States Environmental Protection Agency's Sewer Overflow and Stormwater Reuse Municipal Grant (OSG) Program to fund investments in wastewater infrastructure for combined sewer overflow projects, effective upon Fiscal Committee and Governor & Council approval through June 30, 2023. Funding is 100% Federal Funds.

The Budget Table is shown below.

OSG Program
 03-44-44-442010-6362
 Fiscal Year 2023

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404646	Federal Funds	\$0	(\$649,000)	(\$649,000)
Expenditures				
41-500801	Audit Set-Aside	\$0	\$649	\$649
72-500574	Grants -- Federal	\$0	\$648,351	\$648,351
	Total	\$0	\$649,000	\$649,000

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and
His Excellency, Governor Christopher T. Sununu
and The Honorable Council

Page 2 of 2

EXPLANATION

The United States Environmental Protection Agency's (EPA) Sewer Overflow and Stormwater Reuse Municipal Grant (OSG) Program was reauthorized on October 23, 2018, when the America's Water Infrastructure Act of 2018 was signed into law and amended section 221 of the Federal Water Pollution Control Act (also known as the Clean Water Act). This legislation substantially amended the existing OSG Program expanding project eligibilities to include stormwater management projects and reauthorized appropriations for the program, among other modifications. This program is intended to address infrastructure needs for combined sewer overflows (CSO), sanitary sewer overflows (SSO), and stormwater management and awards grants to states to make sub-awards to eligible entities for eligible projects. This request includes New Hampshire's FFY 2020 and 2021 allotments.

States are required to prioritize funding projects for communities that are financially distressed, have a long-term municipal CSO or SSO control plan, or for projects that have requested a grant on their Clean Water State Revolving Fund (CWSRF) Intended Use Plan. Projects under this program will have many of the same program requirements as the CWSRF and, to the extent that eligible projects are available, at least 20 percent of a state's allocation must be used for green infrastructure, water and energy efficiency improvements, and other environmentally innovative activities.

EPA developed the allotment formula for the OSG program to best address CSOs, SSOs, and stormwater needs for each state, as determined by the data from the latest Clean Watersheds Needs Survey, along with supplemental data on population, urban population, and precipitation.

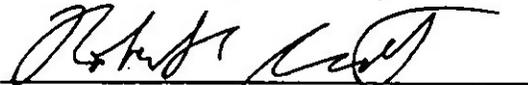
Current staffing resources are sufficient to administer this program. These funds were not included in the FY22/23 operating budget, as the program did not anticipate the availability of these funds at the time the budget was created.

This grant requires matching funds of 20% which will be provided by the grant recipient in a manner approved by EPA.

NHDES is requesting to budget these funds as shown below:

- Class 041 To cover the cost of Audit Set-Aside charges related to the federal program.
- Class 072 To cover grants to entities for infrastructure projects.

We respectfully request your approval of this item.


Robert R. Scott, Commissioner

NH DEPARTMENT OF ENVIRONMENTAL SERVICES
OSG Program
FISCAL SITUATION FY23
03-44-44-442010-63620000

Total Federal Award	\$649,000
Less Expenditures thru 06/30/22	<u>\$0</u>
Remaining Authorization to Budget	\$649,000
Less Current FY23 Budget Authorization	<u>\$0</u>
Total Available for Budgeting	\$649,000
REQUESTED ACTION	<u>\$649,000</u>
Available to Budget at a later date	\$0

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/2022</u>	<u>Balance</u>
SO33000522	\$649,000	\$0	\$649,000
TOTAL	<u>\$649,000</u>	<u>\$0</u>	<u>\$649,000</u>

	U.S. ENVIRONMENTAL PROTECTION AGENCY Grant Agreement		GRANT NUMBER (FAIN): 33000522	DATE OF AWARD 08/04/2022
			MODIFICATION NUMBER: 0	
			PROGRAM CODE: SO	MAILING DATE 08/09/2022
			TYPE OF ACTION New	ACH# 10108
RECIPIENT TYPE: State		Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov		
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618		PAYEE: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095		
PROJECT MANAGER Kathie Bourret 29 Hazen Drive Concord, NH 03302 Email: kathleen.Bourret@des.nh.gov Phone: 603-271-2802	EPA PROJECT OFFICER Jason Turgeon 5 Post Office Square, Suite 100, 6-WO Boston, MA 02109 Email: Turgeon.Jason@epa.gov Phone: 617-918-1637	EPA GRANT SPECIALIST Trevor Tavano Grants Management Branch, 05-5 5 Post Office Square, Suite 100 Boston, MA 02109 Email: Tavano.Trevor@epa.gov Phone: 617-918-1235		
PROJECT TITLE AND DESCRIPTION NH 2020 + 2021 combined OSG See Attachment 1 for project description.				
BUDGET PERIOD 10/01/2022 - 09/30/2024	PROJECT PERIOD 10/01/2022 - 09/30/2024	TOTAL BUDGET PERIOD COST \$811,250.00	TOTAL PROJECT PERIOD COST \$811,250.00	
NOTICE OF AWARD				
Based on your Application dated 08/21/2022 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$849,000.00. EPA agrees to cost-share 80.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$849,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE		
ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England 5 Post Office Square, Suite 100 Boston, MA 02109-3912		ORGANIZATION / ADDRESS U.S. EPA, Region 1, EPA New England R1 - Region 1 5 Post Office Square, Suite 100 Boston, MA 02109-3912		
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY				
Digitally signed by Arthur Johnson - Director, Mission Support Division Fred Weeks - Deputy Director, Mission Support Division				DATE 08/04/2022