



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

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September 9, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to accept and expend \$550,000 to assist with deferred maintenance at Southern NH Services Community Action Partnership (CAP) building effective upon approvals of the Fiscal Committee and Governor and Executive Council through June 30, 2025. This is an allowable use of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) under Section 602(c)(1)(A) to respond to the public health emergency or its negative economic impacts. 100% Federal Funds.

Funds are to be budgeted as follows:

Table with 5 columns: CLASS, ACCOUNT, FY2025 CURRENT MODIFIED BUDGET, FY2025 BUDGET REQUEST, FY2025 REVISED BUDGET. Rows include EXPENDITURES (040-041-072-085-103), TOTAL EXPENSES, SOURCE OF FUNDS (000), and TOTAL REVENUE.

All direct program costs will be accounted for using activity 00FRF602PH0237A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0237Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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EXPLANATION

This request will fund deferred maintenance at the Southern NH Services Community Action Partnership building. This outreach center is located in Derry, NH and is one of five serving Rockingham County residents. This investment would fund critical building upgrades to a new sewer pump design and relocation, repairs for a collapsing storm drain in parking lot, updates to the front entrance facade and signage. Other important improvements include: a new playground surface, new flooring in the building, converting lighting to LEDs, cutting back trees that are encroaching on the building, new siding for the building and improvements for the childcare commercial kitchen.

Approval of this item will result in an award between GOFERR and Southern NH Services that makes a one-time investment to cover the deferred maintenance of the CAP building.

Funds for this award are made available through ARPA SFRF funding that has been reallocated from programs that did not expend their entire award amount.

Funds are to be budgeted as follows:

Class 040 – Indirect Costs to recover, per RSA 21-I:75, a proportional share of the outside funding source to alleviate central service costs.

Class 041 - Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

Class 072- Grants Federal to provide funding for an award as described above.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Executive Director, GOFERR