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August 27, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the New Hampshire Council on Developmental Disabilities, pursuant to RSA 19-J:2, to accept funds in the amount of \$2500.00 from the University of New Hampshire (UNH) for the participation of the NH Council on Developmental Disabilities in a series of project meetings of the Disability and Health Advisory Work Group (DHAWG) of the UNH Institute On Disability, effective upon Governor & Council approval, through July 31, 2025. 100% Other Funds.

01-97-97-970010-71350000, New Hampshire Council on Developmental Disabilities, Council Expenditures

Class/Obj	Class Title	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-400502-16	Federal Funds	\$974,840	\$0.00	\$977,340
006-403508-44	Miscellaneous Revenue	\$0.00	\$2,500	\$2,500
	Total Revenue	\$974,840	\$2,500	\$977,340

Class/Obj	Class Title	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
010-500100	Personal Services Perm Class	\$168,524	\$0.00	\$168,524
017-500147	FT Employees Special Payment	\$10,000	\$0.00	\$10,000
020-500252	Current Expenses	\$60,395	\$2,500	\$62,895
022-500248	Rents-Leases Other Than State	\$45,061	\$0.00	\$45,061
026-500251	Organizational Dues	\$5,000	\$0.00	\$5,000
027-582703	Transfers to DoIT	\$16,778	\$0.00	\$16,778
030-500311	Equipment New Replacement	\$2,000	\$0.00	\$2,000
039-500191	Telecommunications	\$8,416	\$0.00	\$8,416
040-500800	Indirect Costs	\$11,167	\$0.00	\$11,167
041-500801	Audit Fund Set Aside	\$2,000	\$0.00	\$2,000
042-500620	Additional Fringe Benefits	\$22,732	\$0.00	\$22,732
046-500464	Consultants	\$12,000	\$0.00	\$12,000
048-500293	Contractual Maint Build-Grn	\$5,000	\$0.00	\$5,000
050-500109	Personal Service Temp Appoi	\$88,291	\$0.00	\$88,291
057-500532	Books Periodicals Subscript	\$12,500	\$0.00	\$12,500
060-500602	Benefits	\$79,242	\$0.00	\$79,242
062-500538	Workers Compensation	\$608	\$0.00	\$608
065-500541	Board Expenses	\$17,000	\$0.00	\$17,000
066-501709	Employee Training	\$4,000	\$0.00	\$4,000
070-500704	In State Travel Reimbursement	\$4,000	\$0.00	\$4,000
072-509073	Grants Federal	\$375,781	\$0.00	\$375,781

080-500713	Out of State Travel Reimbursement	\$17,000	\$0.00	\$17000
085-588514	Interagency Transfer Federal	\$3,845	\$0.00	\$3,845
230-500765	Interpreter Service	\$3,500	\$0.00	\$3,500
	Total Expenses	\$974,840	\$2,500	\$977,340

EXPLANATION

RSA 19-J:2 provides that “the council may receive, administer and expend any fund from any sources public or private, to serve as the designated state agency pursuant to the DD Act and to enter into contracts for the purposes of its programs.” The NH Council on Developmental Disabilities was selected to participate in the Disability and Health Advisory Work Group (DHAWG). The Council will participate in ten (10) meetings in Fiscal Year 2025.

Compensation for participants is two-hundred and fifty dollars (\$250) per meeting. Isadora Rodriguez-Legendre, Executive Director of the NH Council on Developmental Disabilities, has been selected to attend the meetings.

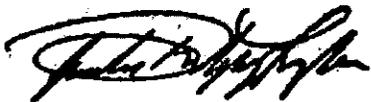
The University of New Hampshire received funding from the Centers for Disease Control and Prevention, “Improving the Health of People with Mobility Limitations and Intellectual Developmental Disabilities through State-based Public Health Programs”. The goal of the project is to:

- provide guidance and feedback to program staff regarding the planning, prioritization, implementation and evaluation of program activities,
- to mobilize support and partnerships to enhance the program’s ability to reach, recruit, and engage its target populations, and;
- promote program resources and activities by sharing information about training, events, activities, and program products through our network and engaging with programs’ social media.

The New Hampshire Council on Developmental Disabilities was established in 1971, pursuant to the federal Developmental Disabilities Act (DD Act) of 1970. Councils are located in every State and Territory and represent a Federal-State partnership to expend opportunities and improve the quality of life of people with developmental disabilities and their families.

Councils are charged by Federal law to identify the most pressing needs of people with developmental disabilities in their State or Territory and to develop innovative and cost effective strategies to meet those needs. Councils work to promote the independence and productivity of individuals in areas such as employment, education, and access to healthcare.

Respectfully submitted,



Isadora Rodriguez-Legendre
Executive Director



Disability and Health Advisory Work Group (DHAWG)

Scope of Work for Year 4 (of 5)

Contact: Isadora Rodriguez-Legendre
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Dates of service: August 1, 2024 – July 31, 2025
Budget: not to exceed \$2500 (\$250 per meeting)

Justification:

NH Council on Developmental Disabilities will assist the NH Disability and Health Program fulfill its federally-funded workplans by participating in the Disability and Health Advisory Work Group (DHAWG).

Activities:

DHAWG members will conduct the following activities:

- Participate in up to 10 annual meetings of the program's Advisory Workgroup;
- Provide guidance and feedback to program staff regarding the planning, prioritization, implementation, and evaluation of program activities;
- Mobilize support and partnerships to enhance the program's ability to reach, recruit, and engage its target populations;
- Promote program resources and activities by sharing information about training, events, activities, and program products through our networks and engaging with program's social media.