

ARC
29



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF ECONOMIC STABILITY

Lori A. Weaver
Commissioner

Karen E. Hebert
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9474 1-800-852-3345 Ext. 9474
Fax: 603-271-4230 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

August 14, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Economic Stability, to accept and expend federal funds in the amount of \$457,958 from the United States Department of Health and Human Services, Administration for Children and Families, Office of Family Assistance, to be used for the Roadmap to Reunification Project within the Division for Children Youth and Families and to update the New HEIGHTS system to meet new ACF data reporting requirements, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-045-450010-61460000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: HUMAN SERVICES, BUREAU OF FAMILY ASSISTANCE, TEMP ASSIST TO NEEDY FAMILIES

CLASS OBJ	CLASS TITLE	Current Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-403982-16	Federal Funds	\$ 12,948,374	\$ 457,958	\$ 13,406,332
009-407095-44	Agency Income	\$ 2,800,464	\$ -	\$ 2,800,464
	General Fund	\$ 13,817,862	\$ -	\$ 13,817,862
	Total Revenue	\$ 29,566,700	\$ 457,958	\$ 30,024,658
041-500801	Audit Set Aside	\$ 16,799	\$ 458	\$ 17,257
074-500589	Grants for Pub Asst and Rel	\$ 2,558,301	\$ -	\$ 2,558,301
102-500731	Contracts for Program Serv	\$ -	\$ 457,500	\$ 457,500
501-500425	Payments To Clients	\$ 26,241,600	\$ -	\$ 26,241,600
538-500380	Emergency Assistance	\$ 750,000	\$ -	\$ 750,000
	Total Expense	\$ 29,566,700	\$ 457,958	\$ 30,024,658

EXPLANATION

The purpose of this request is to increase funding to the Roadmap to Reunification Project that provides reunification services, family engagement, and a sustained focus on reunification efforts to children and

The Honorable Ken Weyler, Chairman
His Excellency, Governor Christopher T. Sununu
August 14, 2024
Page 2 of 2

their families when the child resides in a foster or relative home for whom the Department is legally responsible.

In addition, the Department's New Hampshire Employment Program (NHEP) requires New HEIGHTS system updates to meet the current program design, to improve data collection and reporting, simplifying process for participants and staff that will result in less federal errors and be clearer for TANF recipients as well as to meet ACF newly required reporting requirements.

Funds are budgeted as follows:

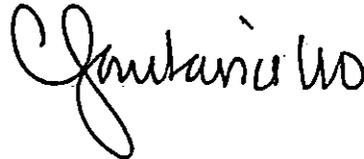
Class 041 (Audit Fund Set Aside)- RSA 124:16 requires .1% to be budgeted to pay for financial and compliance audits.

Class 102 (Contracts for Program Services) - To help fund the Roadmap to Reunification Project and updating the New HEIGHTS system to improve data collection and meet ACF newly required reporting requirements.

Source of Funds: These funds are 100% Federal Funds.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,



for:

Lori A. Weaver
Commissioner