



Lori A. Weaver
Commissioner

Karen E. Hebert
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF ECONOMIC STABILITY

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August 14, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Economic Stability to accept and expend Federal funds in the amount of \$139,445 to pay for the Expedited Process Program, effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2025, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-42-427010-79290000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: HUMAN SERVICES, CHILD SUPPORT SERVICES, CHILD SUPPORT SERVICES

Class/Object	Class Title	SFY 25 Budget	Increase (Decrease) Amount	Revised Budget
Revenue				
000-404987-16	Federal Funds	\$10,408,286	\$139	\$10,408,425
009-407126-44	Agency Income	\$1,500,012		\$1,500,012
	General Funds	\$4,834,362		\$4,834,362
	Total Revenue:	16,742,660	\$139	\$16,742,799
Expense				
010-500100	Personal Services Perm	\$7,988,469		\$7,988,469
012-500128	Personal Services Unclassified	\$119,856		\$119,856
020-500200	Current Expenses	\$120,402		\$120,402
026-500251	Organizational Dues	\$1,500		\$1,500
030-500311	Equipment New Replacement	\$5,000		\$5,000
037-500173	Technology-Hardware	\$5,000		\$5,000
038-500175	Technology-Software	\$500		\$500

039-500188	Telecommunications	\$7,000		\$7,000
041-500801	Audit Fund Set Aside	\$12,064	\$139	\$12,203
042-500620	Additional Fringe Benefits	\$1,011,728		\$1,011,728
050-500109	personal Service Temp Appoin	\$273,204		\$273,204
057-500535	Books Periodicals Subscriptions	\$500		\$500
060-500601	Benefits	\$4,676,127		\$4,676,127
066-500543	Employee Training	\$1,000		\$1,000
070-500700	In State Travel Reimb	\$38,750		\$38,750
080-500710	Out Of State Travel Reimb	\$17,500		\$17,500
085-501550	Interagency xfr out of Fed Funds	\$359,568		\$359,568
102-500731	Contracts For Program Svcs	\$2,008,792		\$2,008,792
502-500891	Payments to Providers	\$95,700		\$95,700
Total Expense:		\$16,742,660	\$139	\$16,742,799

05-95-42-427010-79340000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: HUMAN SERVICES, CHILD SUPPORT SERVICES, EXPEDITED IV-D SERVICES

Revenue				
000-403955-16	Federal Funds	\$ 1,146,302	\$ 139,306	\$ 1,285,608
Total Revenue:		\$ 1,146,302	\$ 139,306	\$ 1,285,608
Expense				
085-588510	Inter Agency XFR Out of FED Funds	\$ 1,146,302	\$ 139,306	\$ 1,285,608
Total Expense:		\$ 1,146,302	\$ 139,306	\$ 1,285,608

EXPLANATION

The Department of Health and Human Services requests to add Federal funds for an Expedited Process program. The Bureau of Child Support Services within the Division of Economic Stability is responsible for administering a statewide child support establishment and enforcement program under Title IV-D of the Social Security Act. Federal Authority, 45 CFR 303.101, requires that State child support agencies have in effect and use a formal expedited processes to establish and enforce child support orders.

Pursuant to NH RSA 490-D, and RSA 490-F, the Administrative Office of the Courts, specifically the Circuit Courts and its child support referees hear marital matters, paternity and support cases, and Uniform Family Support Act actions. The Department has had an agreement with the Administrative Office of the Courts since 1987 to administer the Expedited Process program. The agreement authorizes Federal reimbursement, through the Department for the approved costs associated with the Expedited Process Program.

Funds are being budgeted as follows:

Class 041- Audit Set-Aside per state requirements.

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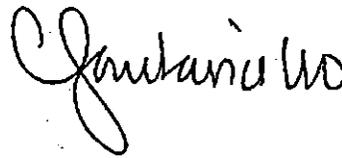
Class 085 – The funds will be used to pay for the Expedited Process Program as established for the purpose of handing domestic and marital child support cases.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,



for:

Lori A. Weaver
Commissioner