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State of New Hampshire

DEPARTMENT OF SAFETY
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August 20, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Safety, Division of Emergency Services and Communications (DESC) to accept and expend an additional \$64,655.00 in pass-through federal grant funds from the 2022 State Homeland Security Grant Program to enhance emergency door access controls at our critical infrastructure sites. Effective upon Governor and Council approval through August 31, 2025. Funding Source: 100% Intra Agency Transfers

02-23-23-236510-38930000 – Dept of Safety. Div. of Emergency Services and Communications

Class	Description	SFY 2025 Current Authorized	Requested Action	SFY 2025 Adjusted Authorized
004-408189-69	Intra Agency Transfers	(\$121,426.44)	(\$64,655.00)	(\$186,081.44)
030-500311	Equipment	\$121,426.44	\$64,655.00	\$186,081.44
	Total Appropriation	\$121,426.44	\$64,655.00	\$186,081.44

EXPLANATION

On January 6, 2023, the Division of Emergency Services and Communications (DESC) was awarded \$98,405.00 to enhance DESC's Homeland Security mission of securing our building security at the Division's sixteen (16) remote radio interoperability communications shelters throughout the state by installing access control systems. The Department of Safety (DOS) radio communications network is critical to delivering public safety services in New Hampshire. It continues to be vital that access to these facilities is monitored and limited to designated officials. This access control system will give DESC the ability to monitor and audit these critical sites to guard against terrorism and overall security at our emergency communications facilities and sites around the state.

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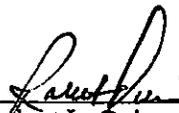
After putting this work out to bid through the competitive bidding process, it was clear that the allocated grant funds would not be enough to complete the project; a main factor for this is due to these shelters being located across the state on difficult terrain and mountain tops. After consultation with the DOS Grants Management Unit, they were able to allocate and award the DESC an additional \$64,655.00 to complete the project based on the lowest compliant bid received. The DOS Grants Management Unit has now allocated a total of \$163,060.00 to complete the project and the grant funds will expire on August 31, 2025.

Funds are to be budgeted in the following accounts:

Class 030 Funds are available to fund the equipment needed.

There are no General Funds required with this request. In the event federal funds are no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety