



# State of New Hampshire

DEPARTMENT OF SAFETY  
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August 19, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

1. Pursuant to RSA 14:30-a VI, authorize the Department of Safety, Division of Homeland Security and Emergency Management, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$1,383,893.00 from the Federal Emergency Management Agency (FEMA) for DR4761 Severe Storm and Flooding in December 2023, for DR4771 Severe Storm and Flooding in January 2024, and for DR 4799 Severe Winter Storm and Flooding in April 2024, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. 100% Federal Funds.

2. Pursuant to RSA 9:16-c, authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to transfer Public Assistance (PA) funds in and among classes within an accounting unit, in the amount of \$3,090,976.00 for better use of appropriated federal funds effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. 100% Federal Funds.

Funds are to be budgeted in SFY2025 in the following account:

02-23-23-236010-12320000 Dept. of Safety HSEM Declared Disasters Public Assistance

<u>Class</u>	<u>Description</u>	<u>SFY2025 Current Adjusted Authorized</u>	<u>Requested Action #1</u>	<u>Requested Action #2</u>	<u>SFY2025 Revised Adjusted Authorized</u>
000-404805-16	Federal Funds	(\$69,968,609.00)	(\$1,383,893.00)	\$0.00	(\$71,352,502.00)
010-500100	Personal Serv.-Perm Class	\$79,164.00	\$0.00	\$0.00	\$79,164.00
018-500106	Overtime	\$656,863.00	\$0.00	(\$320,000.00)	\$336,863.00
019-500105	Holiday Pay	\$6,790.00	\$0.00	\$0.00	\$6,790.00
020-500200	Current Expense	\$829,097.00	\$0.00	(\$500,000.00)	\$329,097.00
022-500248	Rent To Owners Non-State Space	\$237,022.00	\$0.00	\$0.00	\$237,022.00
030-500311	Equipment	\$179,723.00	\$0.00	(\$150,000.00)	\$29,723.00
037-500174	Technology-Hardware	\$136,126.00	\$0.00	\$0.00	\$136,126.00

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038-500177	Technology-Software	\$46,255.00	\$0.00	\$0.00	\$46,255.00
039-500188	Telecomm.	\$1,430,887.00	\$0.00	(\$300,000.00)	\$1,130,887.00
040-500800	Indirect Costs	\$2,192,542.00	\$9,800.00	\$0.00	\$2,202,342.00
041-500801	Audit Fund Set Aside	\$264,502.00	\$1,400.00	\$0.00	\$265,902.00
047-500240	Own Forces Maint (Bldg-Grnds)	\$18,392.00	\$0.00	\$0.00	\$18,392.00
049-500599	Transfer To Other State Agencies	\$1,802.00	\$0.00	\$0.00	\$1,802.00
050-500109	Personal Serv. Temp	\$105,958.00	\$0.00	\$0.00	\$105,958.00
059-500117	Temp Full-Time	\$2,713,581.00	\$0.00	\$0.00	\$2,713,581.00
060-500601	Benefits	\$1,725,524.00	\$0.00	(\$70,976.00)	\$1,654,548.00
066-500543	Employee Training	\$14,304.00	\$0.00	\$0.00	\$14,304.00
070-500705	In-State Travel	\$122,943.00	\$0.00	\$0.00	\$122,943.00
072-500574	Grants Federal	\$12,725,688.00	\$1,372,693.00	\$3,090,976.00	\$17,189,357.00
080-507101	Out of State Travel	\$46,226.00	\$0.00	\$0.00	\$46,226.00
085-500599	Interagency Trans.Fed Funds	\$42,115,358.00	\$0.00	(\$1,750,000.00)	\$40,365,358.00
103-502664	Contracts for Operational Services	\$4,319,862.00	\$0.00	\$0.00	\$4,319,862.00
	<b>Total</b>	<b>\$69,968,609.00</b>	<b>\$1,383,893.00</b>	<b>\$0.00</b>	<b>\$71,352,502.00</b>

**EXPLANATION**

The Federal Emergency Management Agency (FEMA) Public Assistance (PA) Grant Program provides federal assistance to state and local government organizations and certain qualified private non-profit organizations to assist in responding to and recovering from federally declared disasters. To date, the State of New Hampshire has had twelve declared disasters since June 1, 2017, impacting the entire State.

This request to accept \$1,383,893.00 represents the current balance of the federal share of the Public Assistance Grant Program for the State's response and recovery efforts from the severe storm and flooding events on December 17-21, 2023, and on January 9-14, 2024, and the severe winter storm and flooding on April 3-5, 2024. Funds will be disbursed to local communicates, State Agencies, and private non-profit organizations, to reimburse for their qualified disaster response expenditures. Numerous New Hampshire State Agencies, including the Department of Transportation, the Department of Natural & Cultural Resources, and the Department of Safety, along with over 41 New Hampshire municipalities and private nonprofit organizations that provide critical and essential services are expected to receive supplemental assistance from FEMA.

This transfer request allows HSEM to reallocate existing program funding to better align with current grant program needs. At the time the State of New Hampshire FY 2024-2025 budget was being developed, the level and timing of Presidentially Declared Disaster funding was not known.

The funding mechanism is 100% Federal and will be budgeted as follows:

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- Class 018 Overtime: funding is available because COVID-19 expenses were overestimated
- Class 020 Current Expenses: funding is available because COVID-19 expenses were overestimated
- Class 030 Equipment: funding is available because COVID-19 expenses were overestimated
- Class 039 Telecommunications: funding is available because COVID-19 expenses were overestimated
- Class 040 Indirect Costs: to be used to pay associated indirect costs
- Class 041 Audit Expense: to be used to pay associated audit fund set aside expenses
- Class 060 Benefits: funding is available because COVID-19 Overtime expenses were overestimated
- Class 072 Grants- Federal: to be used to fund grants to sub-grantees
- Class 085 Grants- State Agencies: funding is available because COVID-19 expenses were overestimated

The following information is provided in accordance with the Budget Office's instructional memorandum dated April 17, 1985.

Justification:

Does the transfer involve continuing programs or one-time projects? One-time projects, this program involves reimbursements for multiple active disasters.

- 1) Is this transfer required to maintain the existing program level or will it increase the program level? Both, to maintain the existing program and will increase by the additional funding.
- 2) Cite any requirements which make this program mandatory.
- 3) Identify the source of the funds on all accounts listed on this transfer. 100% federal funds.
- 4) Will there be any effect on revenue if this transfer is approved or disapproved? Yes, if not approved it will limit our ability to effectively administer the PA program.
- 5) Are funds expected to lapse if this transfer is not approved? Yes.
- 6) Are personnel services involved? If yes, answer the following: No.
  - a. Number of positions budgeted in each account. N/A
  - b. Number of positions filled in each account. N/A
  - c. Reason for vacant positions. N/A
  - d. Have any positions been transferred previously in these accounts? N/A
  - e. Will any positions be transferred as a result of this request? N/A

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In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
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Robert L. Quinn  
Commissioner of Safety

# DECLARED FEBRUARY 27, 2024

## SUMMARY

STATE: New Hampshire  
NUMBER: FEMA-4761-DR  
INCIDENT: Severe Storms and Flooding  
INCIDENT PERIOD: December 17-21, 2023  
DATE REQUESTED BY GOVERNOR: February 15, 2024  
FEDERAL COORDINATING OFFICER: William F. Roy  
National FCO Program

### DESIGNATIONS AND TYPES OF ASSISTANCE:

#### INDIVIDUAL ASSISTANCE (Assistance to individuals and households):

Not Requested.

#### PUBLIC ASSISTANCE (Assistance for emergency work and the repair or replacement of disaster-damaged facilities):

Carroll, Coos, and Grafton Counties.

#### HAZARD MITIGATION GRANT PROGRAM (Assistance for actions taken to prevent or reduce long term risk to life and property from natural hazards):

All areas in the State of New Hampshire are eligible for assistance under the Hazard Mitigation Grant Program.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.

**Department of Homeland Security  
Federal Emergency Management Agency  
Event Projection Report (S.5)  
New Hampshire - DOS (000-UTKT2-00) - 4761DR-NH (4761DR)**

<b>Work Category</b>	<b>Initial Event Projection (100%)</b>	<b>Current Event Projection (100%)</b>	<b>Current CRC Net Costs (100%)</b>	<b>Current CRC Net Cost Federal Share</b>	<b>Current Obligated Federal Share</b>	<b>Pending Obligation</b>	<b>Pending Eligibility Review</b>
A - Debris Removal	\$44,803.00	\$44,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B - Emergency Protective Measures & Emergency Work Donated Resources	\$129,856.00	\$129,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C - Roads and Bridges	\$1,089,466.00	\$1,089,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Buildings and Equipment	\$261,833.00	\$261,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Utilities	\$424,539.00	\$424,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G - Parks, Recreational Facilities, and Other Items	\$466,478.00	\$466,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Category A-G</b>	<b>\$2,416,975.00</b>	<b>\$2,416,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Z - Management Costs	\$290,037.00	\$290,037.00	\$177,425.74	\$177,425.74	\$177,425.74	\$0.00	\$0.00
<b>Total Category Z</b>	<b>\$290,037.00</b>	<b>\$290,037.00</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$2,707,012.00</b>	<b>\$2,707,012.00</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Current Cost Estimate Notes**

# DECLARED APRIL 19, 2024

## SUMMARY

STATE: New Hampshire  
NUMBER: FEMA-4771-DR  
INCIDENT: Severe Storms and Flooding  
INCIDENT PERIOD: January 9-14, 2024  
DATE REQUESTED BY GOVERNOR: March 28, 2024  
FEDERAL COORDINATING OFFICER: William F. Roy  
National FCO Program

### DESIGNATIONS AND TYPES OF ASSISTANCE:

INDIVIDUAL ASSISTANCE (Assistance to individuals and households):

Not Requested.

PUBLIC ASSISTANCE (Assistance for emergency work and the repair or replacement of disaster-damaged facilities):

Grafton and Rockingham Counties.

HAZARD MITIGATION GRANT PROGRAM (Assistance for actions taken to prevent or reduce long term risk to life and property from natural hazards):

All areas in the State of New Hampshire are eligible for assistance under the Hazard Mitigation Grant Program.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.

**Department of Homeland Security  
Federal Emergency Management Agency  
Event Projection Report (S.5)  
New Hampshire - DOS (000-UTKT2-00) - 4771DR-NH (4771DR)**

<b>Work Category</b>	<b>Initial Event Projection (100%)</b>	<b>Current Event Projection (100%)</b>	<b>Current CRC Net Costs (100%)</b>	<b>Current CRC Net Cost Federal Share</b>	<b>Current Obligated Federal Share</b>	<b>Pending Obligation</b>	<b>Pending Eligibility Review</b>
A - Debris Removal	\$153,960.00	\$153,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B - Emergency Protective Measures & Emergency Work Donated Resources	\$241,168.00	\$241,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C - Roads and Bridges	\$649,113.00	\$649,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Water Control Facilities	\$74,941.00	\$74,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Buildings and Equipment	\$13,182.00	\$13,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Utilities	\$1,154,940.00	\$1,154,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G - Parks, Recreational Facilities, and Other Items	\$446,042.00	\$446,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Category A-G</b>	<b>\$2,733,346.00</b>	<b>\$2,733,346.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Z - Management Costs	\$328,001.52	\$328,001.52	\$177,425.74	\$177,425.74	\$177,425.74	\$0.00	\$0.00
<b>Total Category Z</b>	<b>\$328,001.52</b>	<b>\$328,001.52</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$3,061,347.52</b>	<b>\$3,061,347.52</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$177,425.74</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Current Cost Estimate Notes**

# DECLARED JULY 10, 2024

## SUMMARY

STATE: New Hampshire  
NUMBER: FEMA-4799-DR  
INCIDENT: Severe Winter Storm and Flooding  
INCIDENT PERIOD: April 3-5, 2024  
DATE REQUESTED BY GOVERNOR: June 10, 2024  
FEDERAL COORDINATING OFFICER: William F. Roy  
National FCO Program

### DESIGNATIONS AND TYPES OF ASSISTANCE:

#### INDIVIDUAL ASSISTANCE (Assistance to individuals and households):

Not Requested.

#### PUBLIC ASSISTANCE (Assistance for emergency work and the repair or replacement of disaster-damaged facilities):

Belknap, Carroll, Rockingham, and Sullivan Counties.

#### HAZARD MITIGATION GRANT PROGRAM (Assistance for actions taken to prevent or reduce long term risk to life and property from natural hazards):

All areas in the State of New Hampshire are eligible for assistance under the Hazard Mitigation Grant Program.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.

## DAMAGE ASSESSMENT WORKSHEET

**Event Name:** April 3-5, 2024 Severe Winter Storm  
**Event Date(s):** April 3-5, 2024

State \$1.84  
 County \$4.60

New Hampshire

Date:	PUBLIC DAMAGE							
Report #:	A	B	C	D	E	F	G	TOTAL
Belknap County	\$0	\$392,857	\$0	\$0	\$0	\$1,559,253	\$0	\$1,952,109
Carroll County	\$504,301	\$546,753	\$0	\$0	\$0	\$1,788,226	\$0	\$2,839,280
Cheshire County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coos County	\$0	\$16,389	\$0	\$0	\$0	\$0	\$0	\$16,389
Grafton County	\$0	\$129,710	\$0	\$0	\$0	\$320,584	\$0	\$450,295
Hillsborough County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Merrimack County	\$0	\$40,123	\$0	\$0	\$0	\$100,514	\$0	\$140,637
Rockingham County	\$98,073	\$163,321	\$0	\$0	\$0	\$1,507,039	\$0	\$1,768,432
Strafford County	\$33,124	\$33,862	\$0	\$0	\$11,770	\$0	\$0	\$78,756
Sullivan County	\$0	\$38,253	\$0	\$0	\$0	\$257,793	\$0	\$296,046
State Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$635,498</b>	<b>\$1,361,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,770</b>	<b>\$5,533,409</b>	<b>\$0</b>	<b>\$7,541,945</b>

Management Cost \$905,033.40

Projected Total \$8,446,978.40