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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

ROBERT L. QUINN
COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

August 20, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

#1 Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security Emergency Management, to amend the accept and expend of $2,750,000 approved by the Fiscal Committee and Governor and Council on February 16, 2024 (FIS 24-046) and February 21, 2024 (#136) respectively, by extending the end date for September 30, 2024 to June 30, 2025. This request is derived from the American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (SFRF), and is to further implement security enhancements in State facilities. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. This is a no-cost extension request. **100% Federal Funds.**

#2 Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security Emergency Management, to amend the accept and expend of $3,000,000 approved by the Fiscal Committee and Governor and Council on March 15, 2024 (FIS 24-097) and March 13, 2024 (#97) respectively, by extending the end date from September 30, 2024 to June 30, 2025. This request is derived from the American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (SFRF), and is to advance the measure by procuring the remaining required equipment and increasing contracts for operational services to be able to implement this initiative. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. This is a no-cost extension request. **100% Federal Funds.**

EXPLANATION

Following the event that took place on November 17, 2023, at the New Hampshire Hospital, a working group was established to review and assess our existing security measures and identify areas of improvement. The initial request of $2,750,000 was utilized to assess the implementation of the following security measures at the designated locations: the State Office Complex (Pleasant Street), State House Complex (State House, Legislative Building, Annex, State Library), and the Hazen Drive Office Complex:

[1] All direct program costs will be accounted for using activity 00FRF602PH2315A and all administrative and indirect costs will be accounted for using activity 00FRF602PH2315Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

- State Security Assessment: Develop and administer a request for proposal for a security firm to partner with the State of New Hampshire to conduct security assessments in select areas.
- Planning/Training/Exercising: Reassess and enhance the response plan, administer further training and exercising of the response plan.
- Communication: Upgrade and improve communication and notification systems within the facilities to alert staff of critical events.
- Associated Equipment: Procure bullet resistant film for high hazard areas and associated security officer equipment.

The subsequent request of $3,000,000 was requested to further implement the initiative by procuring the remaining required equipment for bullet resistant film and associated security officer equipment, and increasing contracts for operational services in areas of increasing incident management, incident command and emergency operations center training, workshops, tabletops, and full-scale exercises surrounding active threat responses practices along with increasing Civilian Response to Active Shooter Events (CRASE) training opportunity for all State employees.

This extension request will authorize the continuation of work currently being accomplished; as of the date of this request, the following milestones are in process:

- Homeland Security and Emergency Management has increased offering of CRASE training for state employees.
- A self-guided assessment tool has been created to assist with identification of short- and long-term gaps in our security profile.
- The Request for Proposal (RFP DOS#2025-0001) for contractor support of physical security assessments is currently posted and set to close on September 9, 2024, with intent to submit the contract to the Governor and Executive Council before the December 31, 2024, deadline.
- The RFP for contracted support for response plan development and plan exercising has been developed and is under review with intent to post early fall. We are aiming to also submit this contract to the Governor and Executive Council before the December 31, 2024, deadline.
- Equipment purchasing guidelines are under development to support interoperability of communication, access control and surveillance products.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Robert L. Quinn
Commissioner of Safety

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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
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ROBERT L. QUINN
COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

January 24, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security Emergency Management, to accept and expend $2,750,000 of American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (FRF), for the implementation of security enhancements in State facilities. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2024. 100% Federal Funds.

Funds are to be budgeted in SFY 2024 in the following account:

02-23-23-236010-28XX0000 – Department of Safety, Division of Homeland Security Emergency Management, Security Enhancements – ARP

Class	Description	Requested Action SFY 2024
000-400338-16	Federal Funds	$ (2,750,000)
030-500311	Equipment	500,000
040-500800	Indirect Costs	319,559
041-500801	Audit Fund Set Aside	2,750
103-500736	Contracts For Op Services	1,927,691
	TOTAL APPROPRIATION	$ 2,750,000

[1] All direct program costs will be accounted for using activity 00FRF602PH2315A and all administrative and indirect costs will be accounted for using activity 00FRF602PH2315Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

The purpose of this request is to implement the top four recommended security enhancements, following the event that took place on November 17, 2023, at the New Hampshire Hospital. A working group was established to review and assess our existing security measures and identify areas of improvement. The State Office Complex (Pleasant Street), State House Complex (State House, Legislative Building, Annex, State Library), and the Hazen Drive Office Complex, are the initial locations for implementation of the following security measures:

- State Security Assessment: Develop and administer a request for proposal for a security firm to partner with the State of New Hampshire to conduct security assessments in select areas.
- Planning/Training/Exercising: Reassess and enhance the response plan, administer further training and exercising of the response plan.
- Communication: Upgrade and improve communication and notification systems within the facilities to alert staff of critical events.
- Associated Equipment: Procure bullet resistant film for high hazard areas and associated security officer equipment.

This request provides initial funding to begin implementing the security measures listed above. An additional $3 million in ARPA funding will be awarded and accepted in March 2024 to fully fund this project.

These are allowable uses of ARPA FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. In accepting ARPA FRF funds, the Department agrees to work collaboratively with the Governor's Office for Emergency Relief and Recovery to ensure accurate and timely reporting to U.S. Department of Treasury on the use of the funds.

Funds are to be budgeted as follows:

Class 030 – Associated equipment for bullet resistant film and Security Officers' equipment.
Class 040 – Indirect Costs: Represents the indirect cost associated amount for this request (14.22%).
Class 041 – Audit Fund Set-Aside: Represents the audit fund set-aside associated amount for this request (0.1%).
Class 103 – Contracts for Operational Services: To cover costs associated to contracting security measure services and training.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

Robert L. Quinn
Commissioner of Safety

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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
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ROBERT L. QUINN
COMMISSIONER

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

February 22, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Homeland Security Emergency Management, to accept and expend $3,000,000 of American Rescue Plan Act of 2021 (ARPA), State and Local Fiscal Recovery Funds (FRF), for the further implement security enhancements in State facilities. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2024. 100% Federal Funds.

Funds are to be budgeted in SFY 2024 in the following account:

02-23-23-236010-28 1.10000 [1] – Department of Safety, Division of Homeland Security Emergency Management, Security Enhancements - ARP

Class	Description	SFY 2024 Authorized Budget	Requested Action	SFY 2024 Total Authorized Budget
000-400338-16	Federal Funds	$ (2,750,000)	$ (3,000,000)	$ (5,750,000)
030-500311	Equipment	500,000	500,000	1,000,000
040-500800	Indirect Costs	319,559	-	319,559
041-500801	Audit Fund Set Aside	2,750	3,000	5,750
103-500736	Contracts For Op Services	1,927,691	2,497,000	4,424,691
	TOTAL APPROPRIATION	$ 2,750,000	$ 3,000,000	$ 5,750,000

[1] All direct program costs will be accounted for using activity 00FRF602PH2315A and all administrative and indirect costs will be accounted for using activity 00FRF602PH2315Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

Following the event that took place on November 17, 2023, at the New Hampshire Hospital, a working group was established to review and assess our existing security measures and identify areas of improvement. The purpose of this request is to supplement the initial request of $2,750,000 approved by the Fiscal Committee on February 9, 2024 FIS#24-046 and by the Governor and Executive Council on February 21, 2024 item #136. The initial request was to implement the following security measures at the designated locations: the State Office Complex (Pleasant Street), State House Complex (State House, Legislative Building, Annex, State Library), and the Hazen Drive Office Complex:

- State Security Assessment: Develop and administer a request for proposal for a security firm to partner with the State of New Hampshire to conduct security assessments in select areas.
- Planning/Training/Exercising: Reassess and enhance the response plan, administer further training and exercising of the response plan.
- Communication: Upgrade and improve communication and notification systems within the facilities to alert staff of critical events.
- Associated Equipment: Procure bullet resistant film for high hazard areas and associated security officer equipment.

This request will further implement the initiative by:

Class 030 – Procuring the remaining required equipment for bullet resistant film and associated security officer equipment.

Class 041 – Audit Fund Set-Aside: Represents the audit fund set-aside associated amount for this request (0.1%).

- Class 103 – Contracts for Operational Services to:
  - Increase incident management, incident command and emergency operations center training, workshops, tabletops, and full-scall exercises surrounding active threat responses practices.
  - Assist with the identification and implementation of short-term and long-term strategic security measures at State Facilities.
  - Increase Civilian Response to Active Shooter Events (CRASE) training opportunities for all State employees.

These are allowable uses of ARPA FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. In accepting ARPA FRF funds, the Department agrees to work collaboratively with the Governor's Office for Emergency Relief and Recovery to ensure accurate and timely reporting to U.S. Department of Treasury on the use of the funds.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Robert L. Quinn
Commissioner of Safety