

COMMISSIONER
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

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DEPUTY COMMISSIONER
Christopher J. Ellms, Jr.

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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

August 16, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to amend item FIS #23-300 approved by the Fiscal Committee on October 19, 2023 and item #75 approved by the Governor and Executive Council on November 8, 2023 by moving the Home Electrification grant to a new accounting unit, transferring appropriation between expense classes and creating a class 022, 028, 050, and 057 to better track the expenses of the two grants. There is no change in funding level for this request. Effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**

Funding to be transferred as follows:

02-52-52-520510-40090000 IRA Rebates

CLASS/ACCOUNT	DESCRIPTION	CURRENT FY25 BUDGET	REQUEST	MODIFIED FY25 BUDGET
000/400338-16	FEDERAL FUNDS	\$493,304	(\$240,293)	\$253,011
	TOTAL REVENUE	\$493,304	(\$240,293)	\$253,011
020/500200	CURRENT EXPENSES	\$2,798	(\$2,020)	\$778
022/500255	RENTS-LEASES	\$0	\$1,200	\$1,200
028/582814	TRANSFERS TO GENERAL SERVICES	\$0	\$2,000	\$2,000
030/500301	EQUIPMENT NEW REPLACEMENT	\$4,346	(\$1,674)	\$2,672
037/500166	TECHNOLOGY-HARDWARE	\$378	(\$189)	\$189
038/500175	TECHNOLOGY-SOFTWARE	\$2,200	(\$1,700)	\$500
039/500190	TELECOMMUNICATIONS	\$1,251	\$1,000	\$2,251
040/501587	INDIRECT COSTS	\$116,689	(\$57,856)	\$58,833
041/500801	AUDIT FUND SET ASIDE	\$494	(\$241)	\$253
050/500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$7,500	\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$0	\$500	\$500
059/500117	TEMP FULL TIME	\$222,489	(\$116,487)	\$106,002
060/500601	BENEFITS	\$121,671	(\$58,338)	\$63,333
066/500543	EMPLOYEE TRAINING	\$3,870	(\$1,870)	\$2,000
070/500704	IN STATE TRAVEL REIMBURSEME	\$2,000	(\$1,000)	\$1,000
080/500710	OUT OF STATE TRAVEL REIMB	\$15,118	(\$11,118)	\$4,000
	TOTAL APPROPRIATION	\$493,304	(\$240,293)	\$253,011

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02-52-52-520510-NEWXXXX Home Electrification Rebates

CLASS/ACCOUNT	DESCRIPTION	Current FY25 Budget	Request	Modified FY25 Budget
000/400338-16	FEDERAL FUNDS	\$0	\$240,293	\$240,293
	TOTAL REVENUE	\$0	\$240,293	\$240,293
020/500200	CURRENT EXPENSES	\$0	\$620	\$620
022/500255	RENTS-LEASES OTHER THAN STA	\$0	\$1,200	\$1,200
028/582814	TRANSFERS TO GENERAL SERVIC	\$0	\$2,500	\$2,500
030/500301	EQUIPMENT NEW REPLACEMENT	\$0	\$1,674	\$1,674
037/500166	TECHNOLOGY-HARDWARE	\$0	\$589	\$589
038/500175	TECHNOLOGY-SOFTWARE	\$0	\$500	\$500
039/500190	TELECOMMUNICATIONS	\$0	\$1,000	\$1,000
040/501587	INDIRECT COSTS	\$0	\$47,006	\$47,006
041/500801	AUDIT FUND SET ASIDE	\$0	\$241	\$241
050/500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$7,500	\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$0	\$500	\$500
059/500117	TEMP FULL TIME	\$0	\$105,093	\$105,093
060/500601	BENEFITS	\$0	\$64,000	\$64,000
066/500543	EMPLOYEE TRAINING	\$0	\$2,870	\$2,870
070/500704	IN STATE TRAVEL REIMBURSEME	\$0	\$1,000	\$1,000
080/500710	OUT OF STATE TRAVEL REIMB	\$0	\$4,000	\$4,000
	TOTAL APPROPRIATION	\$0	\$240,293	\$240,293

EXPLANATION

The Department of Energy received these funds from the US Department of Energy as a result of the Inflation Reduction Act (IRA). These funds were awarded by the US Department of Energy as 'early administrative funds', which provide capacity to the state to design the program delivery mechanisms within the confines of the issued program guidance and federal law.

The original item accepted the funds into one accounting unit and was missing some needed classes. This request will separate the two programs to make the tracking and management of the programs more efficient and create the classes that were missing.

Funds are requested to be transferred or created for the following purposes:

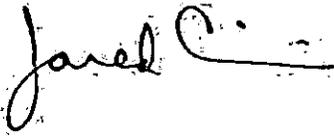
- | | |
|---|---|
| Class 020 – Current Expenses | Supplies and other current expenses |
| Class 022 – Rents - Leases | Created to fund the rent for a copier |
| Class 028 – Transfers to General Services | Created to fund portion of the rent payments to DAS |
| Class 030 – Equipment New/Replacement | Cubicles and furniture purchase |
| Class 037 – Technology – Hardware | Computer hardware purchase |
| Class 038 – Technology - Software | Software purchases |
| Class 039 – Telecommunications | Telecom and data costs |
| Class 040 – Indirect Costs | Required Department indirect cost recovery |

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Class 041 – Audit Fund Set Aside	For .1% audit fund set aside requirements
Class 050 – Part Time Temp	Created to charge part time work on the program of current full time personnel
Class 057 – Books Periodicals Subscriptions	Class created to fund the creation and distribution of pamphlets
Class 059 – Temp Full Time	Personnel salaries
Class 060 - Benefits	Personnel benefits
Class 066 – Employee Training	Training for personnel
Class 070 – In State Travel	In-state-travel for the program
Class 080 – Out of State Travel	Out-of-state travel for the program

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine
Commissioner

COMMISSIONER
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

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DEPUTY COMMISSIONER
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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

October 19, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$568,000 from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program and Home Electrification Program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, Division of Policy and Programs, to create two temporary full-time Program Specialist III (LG 23), to manage these programs, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

02-52-52-520510-XXXX0000 IRA Rebates

Class/Account	Description	Requested Budget FY24	Requested Budget FY25	Total Budget Request
000/400338-16	Federal Funds	\$288,706	\$279,294	\$568,000
	Total Revenue	\$288,706	\$279,294	\$568,000
020/500200	Current Expenses	\$2,000	\$1,000	\$3,000
030/500301	Equipment New/Replacement	\$8,000	\$1,000	\$9,000
037/500173	Technology - Hardware	\$4,000	\$200	\$4,200
038/500175	Technology - Software	\$2,000	\$200	\$2,200
039/500180	Telecommunications	\$1,000	\$1,000	\$2,000
040/501587	Indirect Costs	\$60,100	\$62,504	\$122,604
041/500801	Audit Fund Set Aside	\$289	\$280	\$569
059/500117	Temp Full Time	\$125,150	\$133,062	\$258,212
060/500601	Benefits	\$72,549	\$72,548	\$145,097

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066/500543	Training	\$2,000	\$2,000	\$4,000
070/500704	In State Travel	\$1,500	\$500	\$2,000
080/500710	Out of State Travel	\$10,118	\$5,000	\$15,118
	Total Appropriation	\$288,706	\$279,294	\$568,000

EXPLANATION

The Department of Energy received these funds from the US Department of Energy's as a result of the Inflation Reduction Act (IRA). These funds were awarded by the US Department of Energy as 'early administrative funds', which provide capacity to the state to design the program delivery mechanisms within the confines of the issued program guidance and federal law.

This request is for two (2) Program Specialist IIIs, who will be tasked with drafting and submitting the applications the US Department of Energy for approval for the Home Efficiency Rebate Program and the Home Electrification and Appliance Rebate Program respectively. Once funds are awarded, these staff will be responsible for standing up the respective programs and their day-to-day administration.

This is a onetime award that is not in the Department's current biennial budget.

Funds are requested for the following purposes:

- | | |
|---------------------------------------|---|
| Class 020 – Current Expenses | New position's supplies and other current expenses |
| Class 030 – Equipment New/Replacement | Cubicles and furniture for the new position |
| Class 037 – Technology – Hardware | New position's computer hardware |
| Class 038 – Technology - Software | New position's software |
| Class 039 – Telecommunications | Telecom and data costs |
| Class 040 – Indirect Costs | Add the required Department indirect costs. |
| Class 041 – Audit Fund Set Aside | For additional .1% audit fund set aside requirements. |
| Class 059 – Temp Full Time | New position's salary |
| Class 060 - Benefits | New position's benefits |
| Class 066 - Training | Training for new positions |
| Class 070 – In State Travel | In-state-travel for the program |
| Class 080 – Out of State Travel | Out-of-state travel for the program |

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved:** Two Program Specialist III (LG 23)
- 2) Nature, Need, and Duration:** These positions will help the Department of Energy develop delivery mechanism, draft, and file applications for, and implement federal funding made available to the state from the Home Efficiency Rebate Program and Home Electrification Rebate Program, both funded through the Inflation Reduction Act. These positions will be responsible for the administration of these funds, conducting request for

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proposal processes, vetting of proposals, contracting, contract management, filing any application and program updates and reports to the US Department of Energy.

3) Relationship to existing agency programs: These positions will work alongside with staff working on other federal programs funded by the Inflation Reduction Act and Bipartisan Infrastructure Law.

4) Has a similar program been requested of the legislature and denied? No

5) Why wasn't funding included in the agency's budget request? These additional funds were not anticipated during the formulation of the FY24 and FY25 budget.

6) Can portions of the grant funds be utilized? Yes

7) Estimate the funds required to continue this position(s): The grant period will be through August 31, 2025. These positions will cost approximately \$200,000 per year. The Department will receive additional awards once filed applications are approved by the US Department of Energy.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Christopher J. Ellms Jr.
Deputy Commissioner

ASSISTANCE AGREEMENT

1. Award No. DE-SE0000050		2. Modification No.	3. Effective Date 08/01/2023	4. CFDA No. 81.041
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428		6. Sponsoring Office Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 08/01/2023 through 07/31/2025
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-169 IRA 2022 109-58 Energy Policy Act 2005		10. Purchase Request or Funding Document No. 23SE000019	
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 South Fruit Street Concord NH 033013834		12. Total Amount Govt. Share: \$284,000.00 Cost Share : \$0.00 Total : \$284,000.00		13. Funds Obligated This action: \$284,000.00 Total : \$284,000.00
14. Principal Investigator		15. Program Manager Mary K. Hubbard Phone: 202-262-3522		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 6017 Oak Ridge TN 37831		19. Submit Reports To See Attachment 2
20. Accounting and Appropriation Data 05478-2022-31-200835-41020-1800007-0000000-0000000-0000000				
21. Research Title and/or Description of Project Inflation Reduction Act (IRA) Section 50121 - Home Efficiency Rebates Program Early Administrative Funds				
For the Recipient			For the United States of America	
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer Signature on File	
23. Name and Title		24. Date Signed	26. Name of Officer Geoffrey I. Walker	
			27. Date Signed 09/12/2023	

CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>UEI: TNVEUXNKAF57</p> <p>The purpose of this action is to obligate IRA SCEP funds and to authorize activities under Section 50121.</p> <p>The Project Period for this award is 09/01/2023 through 08/31/2028.</p> <p>The current Period of Performance for this award is 09/01/2023 through 08/31/2025.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions. Recipient acknowledges the activities approved by this award are listed in the NEPA determination, Attachment 5 of this Award. If new activities, or activities that do not fit within the restrictions listed in the NEPA determination are proposed, additional NEPA review and Contracting Officer approval are required. Contact your DOE Project Officer, as shown below.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Block 9 Authority reads as follows: SEP is authorized under the Energy Policy and Conservation Act, as amended (42 U.S.C. 6321 et seq.). All grant awards made under this program shall comply with applicable laws including, but not limited to, the SEP statutory authority (42 U.S.C. § 6321 et seq.), 10 CFR 420, and 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>DOE Award Administrator: Walda Jacobs Email: walda.jacobs@ee.doe.gov Phone: 720-262-0214</p> <p>Continued ...</p>				

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DOE Project Officer: Mary Hubbard E-mail: mary.hubbard@ee.doe.gov Phone: 202-262-3522</p> <p>Recipient Business Officer: Jane Lemire E-mail: jane.e.lemire@energy.nh.gov Phone: 603-271-1098</p> <p>Recipient Principal Investigator: Josh Elliott E-mail: joshua.w.elliott@energy.nh.gov Phone: 603-271-6003</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: NO PI: Elliott, Joshua Fund: 05478 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1800007 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				

ASSISTANCE AGREEMENT

1. Award No. DE-SE0000106		2. Modification No.	3. Effective Date 08/01/2023	4. CFDA No. 81.041
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428		6. Sponsoring Office Energy Efficcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 08/01/2023 through 07/31/2025
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-169 IRA 2022 109-58 Energy Policy Act 2005		10. Purchase Request or Funding Document No. 23SE000022	
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 South Fruit Street Concord NH 033013834		12. Total Amount Govt. Share: \$284,000.00 Cost Share : \$0.00 Total : \$284,000.00		13. Funds Obligated This action: \$284,000.00 Total : \$284,000.00
14. Principal Investigator		15. Program Manager Mary K. Hubbard Phone: 202-262-3522		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 6017 Oak Ridge TN 37831		19. Submit Reports To See Attachment 2
20. Accounting and Appropriation Data 05479-2022-31-200835-41020-1800008-0000000-0000000-0000000				
21. Research Title and/or Description of Project Inflation Reduction Act (IRA) Section 50122 - Home Efficiency Rebates Program Early Administrative Funds				
For the Recipient			For the United States of America	
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer Signature on File	
23. Name and Title		24. Date Signed	26. Name of Officer Geoffrey I. Walker	27. Date Signed 09/12/2023

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>UEI: TNVEUXNKAF57</p> <p>The purpose of this action is to obligate IRA SCEP funds and to authorize activities under Section 50122.</p> <p>The Project Period for this award is 09/01/2023 through 08/31/2028.</p> <p>The current Period of Performance for this award is 09/01/2023 through 08/31/2025.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions. Recipient acknowledges the activities approved by this award are listed in the NEPA determination, Attachment 5 of this Award. If new activities, or activities that do not fit within the restrictions listed in the NEPA determination are proposed, additional NEPA review and Contracting Officer approval are required. Contact your DOE Project Officer, as shown below.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Block 9 Authority reads as follows: SEP is authorized under the Energy Policy and Conservation Act, as amended (42 U.S.C. 6321 et seq.). All grant awards made under this program shall comply with applicable laws including, but not limited to, the SEP statutory authority (42 U.S.C. § 6321 et seq.), 10 CFR 420, and 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>DOE Award Administrator: Walda Jacobs Email: walda.jacobs@ee.doe.gov Phone: 240-720-0214</p> <p>Continued ...</p>				

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DOE Project Officer: Mary Hubbard E-mail: mary.hubbard@hq.doe.gov Phone: 202-262-3522</p> <p>Recipient Business Officer: Jane Lemire E-mail: jane.e.lemire@energy.nh.gov Phone: 603-271-1098</p> <p>Recipient Principal Investigator: Joshua Elliott E-mail: joshua.w.elliott@energy.nh.gov Phone: 603-271-6003</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message;</p> <p>(B) Indicates such person's approval of the information contained in the electronic message; and,</p> <p>(C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: NO PI: Elliott, Joshua Fund: 05479 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1800008 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				