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Frank Edelblut
Commissioner

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Deputy Commissioner

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DEPARTMENT OF EDUCATION
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July 23, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Education, Office of Nutrition Programs and Services requests authorization to accept and expend additional State Administrative Expense (SAE) Grant Funds in the amount of \$258,000 from the United States Department of Agriculture, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. 100% Federal Funds

Funds to be budgeted as follows:

School Nutrition-State Administrative Expense (SAE)

Account: 06-56-56-562010-23220000

	Description	FY 2025 Appropriation	Requested Change	FY 2025 Revised Appropriation
Income				
000-400146	Federal Funds	\$(735,715)	\$(258,000)	\$(993,715)
Expenditures				
010-500100	Personal Services Perm Class	\$190,198	\$0	\$190,198
020-500200	Current Expenses	\$5,916	\$0	\$5,916
026-500251	Membership Fees	\$4,525	\$0	\$4,525
027-582703	Transfer to DOIT	\$23,393	\$0	\$23,393

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028-582814	Transfer to General Services	\$12,134	\$0	\$12,134
029-500290	Intra-Agency Transfers	\$3,064	\$0	\$3,064
030-500301	Equipment New Replacement	\$3,000	\$0	\$3,000
037-500173	Technology-Hardware	\$4,306	\$0	\$4,306
038-500176	Technology-Software	\$1,930	\$0	\$1,930
039-500190	Telecommunications	\$6,415	\$0	\$6,415
040-500800	Indirect Costs	\$60,149	\$0	\$60,149
041-500801	Audit Fund Set Aside	\$69,017	\$0	\$69,017
042-500620	Post Retirement	\$29,730	\$0	\$29,730
050-501577	Personal Services Temp	\$88,020	\$0	\$88,020
057-500531	Books Periodicals Subscription	\$296	\$0	\$296
060-500601	Benefits	\$141,546	\$0	\$141,546
066-500546	Employee Training	\$1,000	\$0	\$1,000
070-500704	In-State Travel	\$7,794	\$0	\$7,794
080-500710	Out-of-State Travel	\$23,912	\$0	\$23,912
102-500731	Contracts for Program Services	\$59,370	\$258,000	\$317,370
	Total	\$735,715	\$258,000	\$993,715

EXPLANATION

The New Hampshire Education Department (NHED), Bureau of Student Wellness and Nutrition, Office of Nutrition Programs and Services received the Child Nutrition Programs Federal Fiscal Year State Administrative Expenses Funds to administer the Child Nutrition Programs throughout the State of New Hampshire National. These resources will be referred to as State Administrative Expense (SAE) funds.

The United States Department of Agriculture's (USDA) Food and Nutrition Service (FNS) Provides State Administrative Expense (SAE) funds to state agencies to support administration and oversight of federal child nutrition programs in their state, including the National School Lunch Program (NSLP), the School Breakfast Program (SBP), the Special Milk Program (SMP), and the Child and Adult Care Food Program (CACFP). SAE funds are a source of nondiscretionary funding authorized under 7 CFR Part 235 for costs incurred in the state-level administration of the above Child Nutrition Programs. These funds are allocated to the state annually by the USDA FNS. Allowable uses for SAE funds include but are not limited to state-level salaries and benefits; travel expenses; and costs associated with providing training and technical assistance to school food authorities (SFAs), institutions and sponsors.

Due to increased USDA federal regulations for Nutrition Program integrity, the Office of Nutrition Programs and Services has received an increase in SAE funding. This final rule strengthens program integrity by modernizing how state agencies oversee USDA Nutrition Programs. Updated to the Code of Federal Regulations (CFR) one of many steps that USDA has taken to ensure that Federal Child Nutrition Programs can serve the children who depend on these meals to reach their full potential.

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The following appropriation authorities are being requested:

Class	Class Description	Explanation
102	Contracts for Program Services	Appropriation increased to support program contracts

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

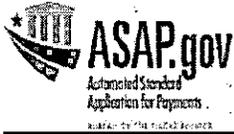
Respectfully submitted,



Frank Edelblut
Commissioner of Education

New Hampshire Department of Education
 GRANTS FISCAL SITUATION FISCAL YEAR 2025
 06-56-56-562010-23220000

FISCAL SITUATION		
2023 Grant ASAP Balance 7/1/2024		92,641.16
2024 Grant ASAP Balance 7/1/2024		901,717.22
	Total	994,358.38
Less: AU 2322 FY 2025 Appropriation		(562,173.00)
Less: AU 2322 Balance Forward		(173,541.58)
	Total	(735,714.58)
Available to Request		258,643.80
Amount Requested This Action		\$ 258,000.00



Account Balance Inquiry

Date: 07/15/2024
Time: 7:52 AM

Recipient ID	Short Name	Account ID	Cumulative Authorizations	Cumulative Draws/RP/BE	Current Available Balance
3361378	NHDOE	202222N253344	\$431,334.11	\$431,334.11	\$0.00
3361378	NHDOE	202222N810344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202222N890344	\$2,651,491.00	-\$2,651,491.00	\$0.00
3361378	NHDOE	202225900944	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202321I500344	\$132,083.00	-\$109,069.50	\$23,013.50
3361378	NHDOE	202321I160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202322L160344	\$2,246,670.08	-\$2,246,670.08	\$0.00
3361378	NHDOE	202322N105044	\$25,800.00	-\$25,800.00	\$0.00
3361378	NHDOE	202322N109944	\$8,613,925.98	-\$8,613,925.98	\$0.00
3361378	NHDOE	202322N115044	\$15,890.00	-\$15,890.00	\$0.00
3361378	NHDOE	202322N119944	\$5,325,780.00	-\$5,325,780.00	\$0.00
3361378	NHDOE	202322N202044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202322N253344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202322N760344	\$373,134.00	\$0.00	\$373,134.00
3361378	NHDOE	202322N810344	\$63,896.00	-\$63,896.00	\$0.00
3361378	NHDOE	202322N890344	\$1,464,866.00	-\$1,464,866.00	\$0.00
3361378	NHDOE	202323I160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202323N105044	\$15,890.00	-\$15,890.00	\$0.00
3361378	NHDOE	202323N109944	\$15,336.00	-\$15,336.00	\$0.00
3361378	NHDOE	202323N115044	\$26,500.00	-\$10,775.00	\$15,725.00
3361378	NHDOE	202323N119944	\$21,433,504.01	-\$21,433,504.01	\$0.00
3361378	NHDOE	202323N202044	\$123,047.13	-\$123,047.13	\$0.00
3361378	NHDOE	202323N253344	\$552,508.00	-\$459,866.84	\$92,641.16
3361378	NHDOE	202323N760344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202323N810344	\$59,974.00	\$0.00	\$59,974.00
3361378	NHDOE	202323N890344	\$3,364,124.00	-\$3,364,122.82	\$1.18



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Time: 7:52 AM

Recipient ID	Short Name	Account ID	Cumulative Authorizations	Cumulative Draws/RP/BE	Current Available Balance
3361378	NHDOE	202323S900944	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202422L160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423L160344	\$3,039,054.00	-\$1,696,536.84	\$1,342,517.16
3361378	NHDOE	202423N103844	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423N105044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423N109944	\$71,003.00	-\$53,252.00	\$17,751.00
3361378	NHDOE	202423N113844	\$108,290.80	\$0.00	\$108,290.80
3361378	NHDOE	202423N115044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423N119944	\$16,039,893.00	-\$10,662,343.00	\$5,377,550.00
3361378	NHDOE	202423N202044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423N253344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202423N760344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202424L160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202424N103844	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202424N105044	\$71,074.00	-\$32,574.00	\$38,500.00
3361378	NHDOE	202424N109944	\$11,528,996.00	-\$11,517,601.98	\$11,394.02
3361378	NHDOE	202424N113844	\$245,313.36	\$0.00	\$245,313.36
3361378	NHDOE	202424N115044	\$40,688.00	-\$8,322.00	\$32,366.00
3361378	NHDOE	202424N119944	\$10,062,465.00	-\$4,311,945.72	\$5,750,519.28
3361378	NHDOE	202424N202044	\$153,162.00	-\$65,088.67	\$88,073.33
3361378	NHDOE	202424N253344	\$1,087,283.00	-\$185,565.78	\$901,717.22
3361378	NHDOE	202424N760344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	551N2533	\$53,877.00	-\$53,877.00	\$0.00
3361378	NHDOE	551N3502	\$38,255.00	-\$38,255.00	\$0.00
3361378	NHDOE	651M1004	\$54,972.00	-\$54,972.00	\$0.00
3361378	NHDOE	651N1039	\$0.00	\$0.00	\$0.00