



State of New Hampshire  
 DEPARTMENT OF NATURAL & CULTURAL RESOURCES  
 DIVISION OF FORESTS & LANDS

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August 2, 2024

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Natural and Cultural Resources, Division of Forests and Lands to budget and expend prior year carry forward funds in the amount of \$16,000 from the Management and Protection Fund for the purpose of purchasing a new vehicle effective upon Governor and Council approval through June 30, 2025. 100% Agency Income.

Funds are to be budgeted as follows:

03-035-035-351010-35050000, Management and Protection Fund

Class-Account-RG	Description	FY25 Current Adjusted Authorized	Requested Action	Revised FY25 Adjusted Authorized
009-403596-22	Agency Income	\$2,039,459	\$16,000	\$2,055,459
<b>Total Revenue</b>		<b>\$2,039,459</b>	<b>\$16,000</b>	<b>\$2,055,459</b>
010-500100	Personal Services Perm Class	\$419,310	\$0	\$419,310
020-500200	Current Expenses	\$50,000	\$0	\$50,000
022-500257	Rents-Leases Other Than State	\$600	\$0	\$600
027-582703	Transfers to DoIT	\$204,027	\$0	\$204,027
029-500290	Intra-Agency Transfers	\$593,993	\$0	\$593,993
030-500320	Equipment New/Replacement	\$252,119	\$16,000	\$268,119
039-500190	Telecommunications	\$20,000	\$0	\$20,000
042-500620	Additional Fringe Benefits	\$34,047	\$0	\$34,047
047-500240	Own Forces Maint Build-Grn	\$37,127	\$0	\$37,127
048-500226	Contractual Maint Build-Grn	\$70,886	\$0	\$70,886
049-584923	Transfers to Other Agencies	\$10,000	\$0	\$10,000
050-500109	Personal Service Temp Appointe	\$86,294	\$0	\$86,294
060-500602	Benefits	\$236,650	\$0	\$236,650
066-500543	Employee Training	\$1,500	\$0	\$1,500
070-500705	In State Travel Reimbursement	\$20,000	\$0	\$20,000
080-500173	Out of State Travel Reimb	\$1,500	\$0	\$1,500
103-502644	Contracts for Op Services	\$1,406	\$0	\$1,406
<b>Total Expenses</b>		<b>\$2,039,459</b>	<b>\$16,000</b>	<b>\$2,055,459</b>

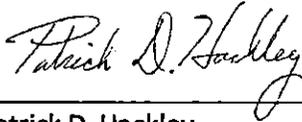
**EXPLANATION**

The Division of Forests and Lands budgeted \$112,000 in their operating budget to replace three vehicles in Fiscal Year 2025. However, due to increases in accepted vehicle bid prices since the time the budget was prepared, we are short in allocated funding in the amount of \$16,000. Additional funding is available in Accounting Unit 03-035-035-351010-35050000-030-500320 - Management and Protection Fund. Source of funds is 100% Other Funds (Agency Income) which is derived from various sources, the majority of which is from the sale of timber on state lands.

The following appropriation adjustment is being requested:

Class 030 -- Equipment New/Replacement - \$16,000 -- Appropriation increased to purchase one new vehicle.

Respectfully submitted,



Patrick D. Hackley  
Director

Concurred,



Sarah L. Stewart  
Commissioner