



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION MEDICAID SERVICES

Lori A. Weaver  
Commissioner

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July 22, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

1. Pursuant to the provisions of RSA 9:16-a, I, authorize the Department of Health and Human Services, Division of Medicaid Services to transfer general funds in the amount of \$996,346, and reduce federal funds in the amount of \$797,143, for costs associated with contracted services that were not budgeted for SFY 2025, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. 55.55% General Funds, 44.45% Federal Funds.

2. Contingent upon Requested Action #1 and pursuant to RSA 14:30-a, VI, authorize the Division Medicaid Services to accept and expend matching federal funds from the Center for Medicare and Medicaid Services in the amount of \$1,728,841 for contracted services that were not budgeted for SFY 2025, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

**05-95-47-470010-79480000, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS  
DEPT OF HHS: DIVISION OF MEDICAID SERVICES, OFC OF MEDICAID SERVICES,  
MEDICAID CARE MANAGEMENT**

Class/Obj	Class Title	Current Budget	Federal Fund 403978	General Fund	Revised Modified Budget
000-403978-16	Medicaid Grants-Federal Funds	\$391,126,041	(\$797,143)		\$390,328,898
005-402201-04	Agency Income: Medicaid Enhancement - Local	\$154,550,000			\$154,550,000
007-407145-44	Drug Rebates - Regular Care	\$28,000,000			\$28,000,000
009-405615-12	Agency - MCO Liquid Damages	\$168,500			\$168,500
	General Fund	\$194,115,422		(\$996,346)	\$193,119,076
<b>Total Revenue</b>		<b>\$767,959,963</b>	<b>(\$797,143)</b>	<b>(\$996,346)</b>	<b>\$766,166,474</b>
041-500801	Audit Set Aside	\$390,735	(\$797)		\$389,938
101-500729	Medical Payments to Providers	\$695,069,228	(\$796,346)	(\$996,346)	\$693,276,536
535-500376	Out of Home Placements	\$49,500,000			\$49,500,000
563-500915	Community Based Services	\$23,000,000			\$23,000,000
<b>Total Expense</b>		<b>\$767,959,963</b>	<b>(\$797,143)</b>	<b>(\$996,346)</b>	<b>\$766,166,474</b>

**05-95-47-470010-7937, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS  
 DEPT OF HHS: DIVISION OF MEDICAID SERVICES: OFC OF MEDICAID SERVICES,  
 MEDICAID ADMINISTRATION**

Class/Obj	Class Title	Current Budget	Federal Fund 403978	General Fund	Revised Modified Budget
000-403978-16	Medicaid Grants-Federal Funds	\$55,528,402	\$1,728,841		\$57,257,243
	General Fund	\$8,529,756		\$996,346	\$9,526,102
<b>Total Revenue</b>		<b>\$64,058,158</b>	<b>\$1,728,841</b>	<b>\$996,346</b>	<b>\$66,783,345</b>
010-500100	Personal Services - Perm Classified	\$2,053,628			\$2,053,628
012-500128	Personal Services - Unclassified	\$611,937			\$611,937
018-500106	Overtime	\$7,500			\$7,500
020-500200	Current Expenses	\$65,000			\$65,000
026-500251	Organizational Dues	\$15,000			\$15,000
030-500300	Equipment New/Replacement	\$4,000			\$4,000
039-500188	Telecommunications	\$7,500			\$7,500
041-500801	Audit Set Aside	\$77,249	\$1,727		\$78,976
042-500620	Transfer to COLA	\$115,152			\$115,152
049-500294	Transfer to other State Agencies	\$43,435,409			\$43,435,409
050-500109	Personal Services Temp/Appoin	\$318,952			\$318,952
060-500602	Health Insurance Benefit - Perm	\$1,349,436			\$1,349,436
066-500543	Employee Training	\$1,000			\$1,000
070-500704	In-State Travel	\$1,500			\$1,500
101-500729	Medical Payments to Providers	\$375,554			\$375,554
102-500731	Contracts for Program Services	\$15,619,341	\$1,727,114	\$996,346	\$18,342,801
<b>Total Expense</b>		<b>\$64,058,158</b>	<b>\$1,728,841</b>	<b>\$996,346</b>	<b>\$66,783,345</b>

**EXPLANATION**

Funding in Accounting Unit 79370000 Medicaid Administration represents costs associated with the management and operation of Medicaid programs serving citizens throughout New Hampshire. Funds are needed in class 102 (Contracts for Program Services) and corresponding class 041 (Audit Fund Set Aside) due to contracting needs not budgeted. Contracted needs that were anticipated are related to the following services:

1. Streamlining Medicare Savings Program eligibility determination and enrollment; automating eligibility re-determination process; and enhancing continuous 12-month eligibility for children for the purpose of making sure that eligible individuals are enrolled.
2. Matching private insurance company's eligibility records against New Hampshire Medicaid member records for determining dual coverage and to exchange that data with New Hampshire's Medicaid

Management Information System (MMIS). Service is to ensure cost avoidance for Medicaid to be payor of last resort.

3. Providing physical rehabilitation services to individuals who have limited mobility. This service is for Medicaid clients that are not covered under a waiver.
4. Consulting services from a Dartmouth faculty member with specialized expertise in priority topics for the Department's Medicaid program.
5. Receiving actuarial Services.

The following appropriation adjustment are being requested:

Class 041 – Audit Set Aside – Federal Requirement

Class 101 – Medical Payments to Providers – AU 7948 Medicaid Care management capitation payments, fee-for-service provider payments. Funds are available because enrollment is at near pre-pandemic enrollments. These funds will be used to cover the shortfall within 7937-102.

Class 102 – Contracts for Program Services – AU 7937 Medicaid Administration Payment for Contracted services. Funding in this Accounting Unit represents costs associated with the management and operation of Medicaid programs serving citizens throughout New Hampshire. Funds are needed for contracted services that have been approved by the Governor and Executive Council but were not part of the SFY 25 budget process.

The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

1. Does the transfer involve continuing programs or one-time projects?  
Transfers are for continuing programs and support for Medicaid clients that need physical rehabilitation services who have limited mobility.
2. Is this transfer required to maintain existing program level or will it increase program level?  
Transfers are to maintain existing program levels.
3. Cite any requirements, which make this program necessary.  
Title XIX of the SSA; RSA 161; RSA 167; and RSA 126-AA.
4. Identify the source of funds on all account listed on this transfer.  
7948-101 44.45% Federal Funds, 55.55% General Funds.  
7937-102 63.42% Federal Funds, 36.58% General Funds.
5. Will there be an effect on revenue if this transfer is approved or disapproved?  
DHHS draws the revenue based on actual expenditures. The transfer will not have any effect on revenues to be drawn for actual expenditures.

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6. Are funds expected to lapse if this transfer is not approved?

No.

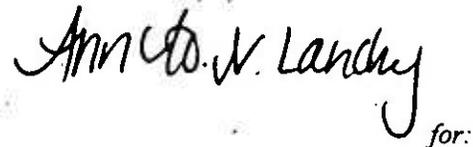
7. Are personnel services involved?

No, there are no personnel services involved in this transfer.

Area served: Statewide.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

Handwritten signature of Ann C. W. Landry in black ink.

Lori A. Weaver  
Commissioner