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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF ECONOMIC STABILITY

Lori A. Weaver
Commissioner

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May 28, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer funds in the amount of \$1,000,750. The transfers and adjustments are summarized below, effective July 1, 2024, upon approval of the Fiscal Committee and the Governor and Executive Council through June 30, 2025. Source of Funds: General Funds 25%, Federal Funds 75%.

05-95-045-451010-79930000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: HUMAN SERVICES-DEHS, BUREAU OF FAMILY ASSIST-FIELD, FIELD ELIGIBILITY & OPERATIONS SFY 2025

CLASS OBJ GROUP	CLASS TITLE	Current Budget	Increase/ (Decrease)	Revised Modified Budget
000-403719-16	Federal Funds	\$ 19,667,595	\$ 750,750	\$ 20,418,345
	General Fund	\$ 13,765,128	\$ 250,000	\$ 14,015,128
Total Revenue		\$ 33,432,723	\$ 1,000,750	\$ 34,433,473
010-500100	Personal Services Perm Class	\$ 18,578,513		\$ 18,578,513
018-500106	Overtime	\$ 650,000		\$ 650,000
020-500200	Current Expenses	\$ 225,000		\$ 225,000
030-500301	Equipment New Replacement	\$ 40,000		\$ 40,000
037-500173	Technology-Hardware	\$ 1		\$ 1
038-500177	Technology-Software	\$ 1		\$ 1
039-500188	Telecommunications	\$ 15,000		\$ 15,000
041-500801	Audit Set Aside	\$ 19,174	\$ 750	\$ 19,924
042-500620	Additional Fringe Benefits	\$ 1,330,035		\$ 1,330,035
046-500109	Consultants	\$ 1		\$ 1
050-500109	Personal Service Temp Appoi	\$ 116,803		\$ 116,803
060-500602	Benefits	\$ 12,418,194		\$ 12,418,194
070-500704	In State Travel Reimbursement	\$ 40,000		\$ 40,000
102-500731	Contracts for Program Serv	\$ 1	\$ 1,000,000	\$ 1,000,001
Total Expense		\$ 33,432,723	\$ 1,000,750	\$ 34,433,473

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**05-95-47-470010-7937, HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF
 HHS: DIVISION OF MEDICAID SERVICES: OFC OF MEDICAID SERVICES, MEDICAID
 ADMINISTRATION
 SFY 2025**

CLASS OBJ GROUP	CLASS TITLE	Current Budget	Increase / (Decrease)	Revised Modified Budget
000-403978-16	Medicaid Grants-Federal Funds	\$55,528,402	(\$750,750)	\$54,777,652
	General Fund	\$8,529,756	(\$250,000)	\$8,279,756
	Total Revenue	\$64,058,158	(\$1,000,750)	\$63,057,408
010-500100	Personal Services - Perm Classified	\$2,053,628		\$2,053,628
012-500128	Personal Services - Unclassified	\$611,937		\$611,937
018-500106	Overtime	\$7,500		\$7,500
020-500200	Current Expenses	\$65,000		\$65,000
026-500251	Organizational Dues	\$15,000		\$15,000
030-500300	Equipment New/Replacement	\$4,000		\$4,000
039-500188	Telecommunications	\$7,500		\$7,500
041-500801	Audit Set Aside	\$77,249	(\$750)	\$76,499
042-500620	Transfer to COLA	\$115,152		\$115,152
049-500294	Transfer to other State Agencies	\$43,435,409		\$43,435,409
050-500109	Personal Services Temp/Appoin	\$318,952		\$318,952
060-500602	Health Insurance Benefit - Perm	\$1,349,436		\$1,349,436
066-500543	Employee Training	\$1,000		\$1,000
070-500704	In-State Travel	\$1,500		\$1,500
101-500729	Medical Payments to Providers	\$375,554		\$375,554
102-500731	Contracts for Program Services	\$15,619,341	(\$1,000,000)	\$14,619,341
	Total Expense	\$64,058,158	(\$1,000,750)	\$63,057,408

EXPLANATION

The Department of Health and Human Services is requesting authorization to transfer funds between Accounting Unit 79370000 Medicaid Administration and 79930000 Field Eligibility & Operations. Funding is for SFY 25.

Funds are budgeted as follows:

Class 041 – Audit Set Aside RSA 124:16 requires .1% to be budgeted to pay for financial and compliance audits.

Class 102 – Contracts for Program Services – The funds will be used for an Intergovernmental Agreement with Centers for Medicare & Medicaid Services (CMS) to help provide eligibility determinations.

The purpose of this request is for CMS to provide access to the Department of Health and Human Services to the Verify Current Income Hub, for use in performing and supporting eligibility determinations for Medicaid, Children’s Health Insurance Program. The funding was added to AU 79370000 during the Senate Phase of the 2024/2025 budget process. The Intergovernmental Agreement for this service will be

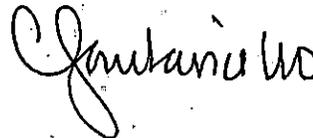
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managed by the Bureau of Family Services – Field Operations. This request is to align the budget within the managing program.

The following is the information specifically required when transfers are requested, in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

- A. Justification:
To align the contract and funding with the eligibility and enrollment process in the Division of Economic Stability, Bureau of Family Assistance.
- B. Does this transfer involve continuing programs or one-time projects?
This transfer involves continuing programs.
- C. Is this transfer required to maintain existing program levels or will it increase the program?
This transfer is required to maintain existing program levels.
- D. Cite any requirements which make this program mandatory.
Section 1413 of the Affordable Care Act (ACA) directs the Secretary of Health and Human Services to establish, subject to minimum requirements, a streamlined eligibility and enrollment process for enrollment in qualified health plans and insurance affordability programs. Section 1943(b)(3) of the Social Security Act requires State Medicaid and CHIP agencies to participate in and comply with the requirements of the streamlined eligibility and enrollment process described in § 1413. Section 1411(c) of the ACA requires the Secretary to verify certain information provided by an applicant to an Exchange for the purpose of determining eligibility for enrollment in a Qualified Health Plan and insurance affordability programs.
- E. Identify the source of funds on all accounts listed on this transfer.
25% General Funds, 75% Federal Funds.
- F. Will there be any effect on revenue if this transfer is not approved?
No
- G. Are funds expected to lapse if this transfer is not approved?
No
- H. Are personnel services involved?
No

Respectfully Submitted,



for:

Lori A. Weaver
Commissioner