159 yg

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
Concord, N.H. 03301
TEL (603) 271-3495

June 7, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHED), Division of Learner Support requests authorization to amend the accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP–HCY) by extending the end date from June 30, 2024 to June 30, 2025, effective upon Fiscal Committee and Governor and Council approvals. Item originally approved by Governor and Council on September 15, 2021 (item # 70c) and by Fiscal Committee on September 17, 2021 (item FIS 21 268), extended on May 19, 2023 (item # FIS 23 167) and May 31, 2023 (item # 161), and amended on September 14, 2023 (item #FIS 23-249) and September 20, 2023 (item #135). 100% Federal Funds.

EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. This grant ends September 30, 2024, with close out activities occurring through January 31, 2025. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented $800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

New Hampshire received a total of $2,296,237 through the ARP – HCY funds. This was released from the USED in two disbursements. The first being 25% of the total - $573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation $1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID–19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.

In the event that Federal Funds become unavailable, General Funds will not be requested to support this program.

Respectfully Submitted,

Frank Edelblut
Commissioner of Education

0 AUG21 '23 PM 3:55 RCVD

MLC

FIS 23 249

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
Concord, N.H. 03301
TEL (603) 271-3495

August 15, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHED), Division of Learner Support requests authorization to amend the accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP–HCY) originally approved by Governor and Council on September 15, 2021 (item # 70c) and by Fiscal Committee on September 17, 2021 (item FIS 21 268) and extended on May 19, 2023 (item # FIS 23 167) and May 31, 2023 (item # 161) by reallocating funds and accepting and expending an additional amount of $18,946 from the United States Department of Education (USED) to support the education of homeless children and youth, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2024. 100% Federal Funds.

Funds to be budgeted as follows:

ARP Homeless Children and Youth Grant
Account: 06-56-56-562010-24920000

Class	Description	FY24 Authorized Budget	FY 24 Change	FY24 Adjusted Authorized Budget
Income				
000-400374	Federal Funds	$1,401,806	$18,946	$1,420,752
Expenditures	Description			
020-500200	Current Expenses	$1,600	($1,000)	$600
027-582703	Transfer to DOIT	$7,500	($6,000)	$1,500
028-582814	Transfer to General Services	$5,700	($4,000)	$1,700
029-500290	Intra-Agency Transfers	$7,036	($6,900)	$136

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

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030-500301	Equipment New Replacement	$800	-	$800
037-500173	Technology-Hardware	$765	($500)	$265
038-500176	Technology-Software	$227	-	$227
039-500190	Telecommunications	$1,158	($1,000)	$158
040-500800	Indirect Costs	$2,984	-	$2,984
041-500801	Audit Fund Set Aside	$1,401	$21	$1,422
042-500620	Post Retirement	$708	$1,207	$1,915
050-500109	Personal Services Temp Appointment	$79	$25,977	$26,056
060-500601	Benefits	$2	$14,631	$14,633
067-500557	Training to Providers	$2,090	($2,090)	-
070-500704	In-State Travel	$2,400	($1,400)	$1,000
072-509073	Grants Federal	$1,051,086	-	$1,051,086
080-500710	Out-of-State Travel	$3,127	-	$3,127
102-500731	Contracts for Program Services	$313,143	-	$313,143
	Total	**$1,401,806**	**$18,946**	**$1,420,752**

EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented $800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

New Hampshire received a total of $2,296,237 through the ARP – HCY funds. This was released from the USED in two disbursements. The first being 25% of the total - $573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation $1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID–19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

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focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.

Of the total New Hampshire Allocation of $2,296,237, the New Hampshire Department of Education received approval from Governor and Council and the Fiscal Committee to accept and expend $2,277,291 through FY22 and FY23. At this time, we are requesting the remainder of $18,946 of the allocation to be approved.

The following appropriation activities are being requested:

020-500200	Current Expenses	Appropriation reduced for current expenses
027-582703	Transfer to DOIT	Appropriation reduced for technology procured by DOIT
028-582814	Transfer to General Services	Appropriation reduced for general services by DAS
029-500290	Intra-Agency Transfers	Appropriation reduced for internal program support
037-500173	Technology-Hardware	Appropriation reduced for desktop hardware
039-500190	Telecommunications	Appropriation reduced for telecommunications/cell phones
041-500801	Audit Fund Set Aside	Appropriation to cover .1 percent of the grant
042-500620	Post Retirement	Appropriation to cover post-retirement costs at the current rate of 7.46 percent
050-500109	Personal Service Temp Appointment	Appropriation to cover part time salary expenses
060-500601	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA, and Retirement Contributions for cost allocated positions
067-500557	Training to Providers	Appropriation reduced for training out to providers
070-500704	In-State Travel	Appropriation reduced for travel expenses within the state

In the event that Federal Funds become unavailable, General Funds will not be requested to support this program.

Respectfully Submitted,

Christine M. Brennan

Christine M. Brennan
Deputy Commissioner of Education

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
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Homeless Child/Youth-ARP 2021
06-56-56-562010-24920000
Grant Award Number S425W210030

Grant Award Balance as of 7/31/23	1,420,754
Less: Total FY24 Adjusted Authorized Budget as of 8/1/23 includes Balance Forward	(1,401,806)
Available to Accept	18,946
Amount requested this action	18,946

Total Records: 51 Page 1 of 1 Jump to Page Awards/Page: Show All Awards

Award No.	Payment Amount ($)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	Flag
S367A210028		08/01/202	262 2510 202262	$4,394,640.73	$10,421,027.00	01/30/2024	****1202 ACH	
S367A220028		08/01/202	362 2510 202362	$7,707,149.83	$10,671,833.00	01/30/2025	****1202 ACH	
S369A200030		08/01/202	159 3059 202159	$15,317.50	$3,744,272.00	01/30/2024	****1202 ACH	
S369A210030		08/01/202	259 3059 202259	$2,185,255.31	$3,737,552.00	01/30/2024	****1202 ACH	
S369A220030		08/01/202	359 3059/2534 202359	$3,019,296.41	$3,736,552.00	01/30/2025	****1202 ACH	
S424A210030		08/01/202	200 2518 202200	$4,314,098.24	$5,887,415.00	01/30/2024	****1202 ACH	
S424A220030		08/01/202	300 2518 202300	$5,319,980.18	$6,176,960.00	01/30/2025	****1202 ACH	
S425C210032		08/01/202	202128 1959 GEER	$773,612.09	$3,800,242.00	01/30/2024	****1202 ACH	
S425D210017		08/01/202	127 1958 ESSR 202127	$31,855,481.63	$156,065,807.00	01/30/2024	****1202 ACH	
S425R210041		08/01/202	202129 1970 EANS	$226,617.51	$7,069,209.00	01/30/2024	****1202 ACH	
S425U210017		08/01/202	202130 2437 ESSR III	$245,915,334.73	$350,561,159.00	01/30/2025	****1202 ACH	
S425V210041		08/01/202	131 2499 202131	$5,187,892.22	$6,698,664.00	02/03/2025	****1202 ACH	
S425W210030		08/01/202	197 2492 202197	$1,420,751.88	$2,296,237.00	01/30/2025	****1202 ACH	
U282A190001		08/01/202	202006/202106/23 2450	$39,800,900.85	$45,999,999.00	01/30/2025	****1202 ACH	
V002A210030		08/01/202	216 4037 202216	$255,768.74	$1,929,246.00	01/29/2024	****1202 ACH	
V002A220030		08/01/202	316 4037 202316	$1,028,100.64	$1,966,692.00	01/30/2025	****1202 ACH	
V048A210029		08/01/202	215 4026 202215	$245,681.11	$6,504,159.00	01/30/2024	****1202 ACH	
V048A220029		08/01/202	315 4026 202315	$3,508,625.57	$6,725,491.00	01/30/2025	****1202 ACH	

Total Records: 51 Page 1 of 1 Jump to Page Awards/Page: Show All Awards

GL201 Date 03/01/23
Time 8:14

Statement of Appropriations by Office

Fiscal Year 2023

Periods From 1 to 8 Page 47
Period Beg 07/01/22 End 02/28/23

Company 5010 General Fund
Agency 56 EDUCATION DEPT
Organization 4997 HOMELESS CHILD/YOUTH-ARP 2021

BU/Div 5010 GRANTS SUPPORT
Subfund 001 HOMELESS CHILD/YOUTH-ARP 2021
Acct Unit 5410-0000

Class Description	Est Revenue	Expenditures	Encumbrances	Encumbrances	Transfers	Legged	Bal Fwd	Available Rate	
000 FEDERAL FUNDS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401,805.88-	1,401,805.88-	0.00
527 CURRENT EXPENSES 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
527 TRANSFERS TO DOIT 0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
528 TRANSFERS TO GENERAL SERVIC 0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	0.00
529 INTRA-AGENCY TRANSFERS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976.56	2,976.56	0.00
604 POSTTHEFT HPX REPLACEMENT 0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
617 TECHNOLOGY-HARDWARE 0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00	0.00
618 TECHNOLOGY-SOFTWARE 0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.50	220.50	0.00
622 TELECOMMUNICATIONS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.00	1,154.00	0.00
649 INDIRECT COSTS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.49	2,984.49	0.00
671 AUDIT FEES SET ASIDE 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.65	1,430.65	0.00
672 ADDITIONAL FRINGE BENEFITS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.50	924.50	0.00
550 PROFESSIONAL SERVICE TEMP APPOI 0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.19	77.19	0.00
610 BENEFITS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00
667 TRAINING OF INSTRUCTORS 0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
671 IN STATE TRAVEL REIMBURSEMENT 0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00

MLC

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
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Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

FIS 23 167

161

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of Improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of Improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

Item	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor B. Council Approval	AU #	Positions to Expend	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 - or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

Item	Agency/Facility	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	Amount	Job/Class to Be Funded	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC $$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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Item	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of $78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of $115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA, Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	ASF #	Positions to Expend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

Attachment A

Item	Agency/Department	Program Name/Purpose	Fiscal Consultant Approval	Governor & Council Approval	AU-#	Positions to Extend	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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Item	Agency	Program Name/Purpose	Joint Committee Approval	Governor & Council Approval	AUM	Positions to Extend	Completion Date
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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Line	Agency/Facility	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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New	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions for Extend	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of $81,218,500 from the Federal Emergency Management Agency (FEMA) for DR45 I 6 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COV I D-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID- 19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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Item	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Reversion to Federal	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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Item	Agency/Entity	Program/Supply/Purpose	Fiscal Committee Approval	Governor & Council Approval	[illegible]	Extensions to Exceed	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025

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Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
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August 25, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHDOE), Division of Learner Support requests authorization to accept and expend American Rescue Plan Elementary and Secondary Schools Emergency Relief Funds – Homeless Children and Youth (ARP –HCY) in the amount of $2,276,624 from the United States Department of Education (USED) to support the education of homeless children and youth, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

ARP Homeless Children and Youth Grant
Account: 24920000

Class	Description	FY22 Budget	FY23 Budget
Income			
000-400374	Federal Funds	$2,226,437	$50,187
Expenditures	Description		
020-500200	Current Expenses	$ 800	$ 800
027-582703	Transfer to DOIT	$ 3,600	$ 3,900
028-582814	Transfer to General Services	$ 2,700	$ 3,000
029-500290	Intra-Agency Transfers	$ 5,000	$ 3,000
030-500301	Equipment New Replacement	$ 800	$ 0
037-500173	Technology-Hardware	$ 2,200	$ 0
038-500176	Technology-Software	$ 150	$ 150

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Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
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039-500190	Telecommunications	$	538	$	620
040-500800	Indirect Costs	$	2,851	$	2,785
041-500801	Audit Fund Set Aside	$	2,226	$	50
042-500620	Post Retirement	$	1,334	$	1,451
050-500109	Personal Services Temp Appointment	$	16,667	$	18,141
060-500601	Benefits	$	11,915	$	12,090
067-500557	Training to Providers	$	1,590	$	500
070-500704	In-State Travel	$	1,200	$	1,200
072-502626	Grants Federal	$	1,722,278	$	0
080-500710	Out-of-State Travel	$	5,000	$	2,500
102-500731	Contracts for Program Services	$	445,588	$	0
	Total	$	2,226,437	$	50,187

EXPLANATION

The American Rescue Plan Elementary and Secondary Schools Emergency Relief funds were signed into law on March 11, 2021. In recognition of the extraordinary impacts of the COVID-19 pandemic on students experiencing homelessness, the ARP included an unprecedented $800 million to support the specific needs of homeless children and youth via the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) Fund. State educational agencies (SEAs) and local educational agencies (LEAs) must use ARP-HCY funds to identify homeless children and youth, to provide homeless children and youth with wrap-around services to address the challenges of COVID-19, and to enable homeless children and youth to attend school and fully participate in school activities.

New Hampshire received a total of $2,296,237 through the ARP – HCY funds. This was released from the US DOE in two disbursements. The first being 25% of the total - $573,993, which was released in April 2021. Up to 25% of the first disbursement is to be used for State level activities, while 75% is to be used in accordance with McKinney-Vento Education of Homeless Children and Youth requirements and distributed to LEA's in accordance with McKinney-Vento competitive sub-grant practices.

The second disbursement of funds was released in July 2021 and is 75% of the total New Hampshire allocation $1,722,244. Of these funds 25% can be used for State level activities, while 75% will be released to all LEA's in the state based on a formula that is 50% Title IA formula and 50% the population of students experiencing homelessness in either the 2018-2019 or 2019-2020 school years, whichever is the greater of the two. The Department is requesting appropriation of $2,276,624, and will budget the remaining amount during the FY24/25 budget process.

Per the American Rescue Plan Law, States are directed to use the funds for the purposes of identifying homeless children and youth, providing homeless children and youth with wrap-around services in light of the challenges of COVID–19, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities. To that end, the New Hampshire Department of Education will be focusing on the identification of students experiencing homelessness throughout the state and providing necessary services to help those students receive access to their education and to remove barriers that prevent full access to school activities.

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The following appropriation activities are being requested:

020-500200	Current Expenses	This classification embraces all commodities that will be used within one year.
027-582703	Transfer to DOIT	Payment by Agencies for hardware, software and related technology procured on their behalf by Dept. of Info Technology
028-582814	Transfer to General Services	Payments to general services bureau of the Dept. of Administrative Services
029-500290	Intra-Agency Transfers	Expenses related to financial and compliance audits of federally funded programs
030-500301	Equipment New Replacement	Includes tables, desks, chairs, filing cabinets, office machines, etc., and floor and wall coverings such as carpets, rugs, mats, linoleum, potable partitions, shelves, etc.
037-500173	Technology-Hardware	Expenditures for new desktop workstations, including monitors, central processing units and keyboards.
038-500176	Technology-Software	Computer Software - Minor upgrades, customer support, application licenses and installation
039-500190	Telecommunications	Expenses for cellphones issued to State employees
040-501587	Indirect Costs	Appropriation needed to pay contracts needed to fulfill grant obligations
041-500801	Audit Fund Set Aside	Expenses related to financial and compliance audits of federally funded programs
042-500620	Post Retirement	Used to reimburse the general funds for payments made to retirees health insurance
050-500109	Personal Service Temp	Cost allocations for time and effort
060-500601	Benefits	Withholding taxes from permanent employees due to the Federal government
067-500557	Training to Providers	Expenses paid for educational classes
070-500704	In-State Travel	Includes miles actually traveled at established rates
072-509073	Grants Federal	Expenditures for contracts with private vendors funded by Federal grants for appropriate projects as approved by the State
080-500710	Out-of-State Travel	Expenditures include the cost of services for carrying persons whether by land, air or water including Pullman and sleeping car accommodations. Includes cost of lodging incidental to travel.
102-500731	Contracts for Program Services	Expenditures against contracts with program service providers

Respectfully Submitted,

Frank Edelblut
Commissioner of Education

S425W210030 - 21A

US Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME

New Hampshire Department of Education
101 Pleasant Street
Concord, NH 03301

2 AWARD INFORMATION

PR/AWARD NUMBER	S425W210030 - 21A
ACTION NUMBER	3
ACTION TYPE	Revision
AWARD TYPE	Formula

3 PROJECT STAFF

RECIPIENT STATE DIRECTOR
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4 PROJECT DESCRIPTION

84.425W
American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund – Homeless Children and Youth (ARP-HCY)

5 KEY PERSONNEL

N/A

6 AWARD PERIODS

BUDGET PERIOD	04/23/2021 - 09/30/2023
FEDERAL FUNDING PERIOD	04/23/2021 - 09/30/2023

FUTURE BUDGET PERIODS

N/A

7 AUTHORIZED FUNDING

CURRENT AWARD AMOUNT	$1,722,244.00
PREVIOUS CUMULATIVE AMOUNT	$573,993.00
CUMULATIVE AMOUNT	$2,296,237.00

8 ADMINISTRATIVE INFORMATION

DUNS/SSN	808590277
REGULATIONS	EDGAR AS APPLICABLE 2 CFR AS APPLICABLE
ATTACHMENTS	N/A

9 LEGISLATIVE AND FISCAL DATA

AUTHORITY:	PL ARP OF 2021, PUBLIC LAW 117-2 N/A AMERICAN RESCUE PLAN ACT OF 2021
PROGRAM TITLE:	EDUCATION STABILIZATION FUND
CFDA/SUBPROGRAM NO:	84.425W

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
0251N	2021	2021	ES000000	B	DR3	000	425	4101A	$1,722,244.00

S425W210030 - 21A

US Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION

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PR/AWARD NUMBER: S425W210030 - 21A

RECIPIENT NAME: New Hampshire Department of Education

TERMS AND CONDITIONS

(1) THIS ACTION IS TO INCREASE THE GRANT AWARD IN THE AMOUNT SHOWN IN BLOCK 7.

(2) This supplemental grant award is made subject to the provisions of all applicable acts, regulations (including the regulation that applies to the ARP-HCY funds provided through this supplemental award), and assurances (including the assurances in your application for the ARP-HCY funds provided through this supplemental award).

Ian Rosenblum
Acting Assistant Secretary

AUTHORIZING OFFICIAL

07/27/2021

DATE

Ver. 1