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ARC



New Hampshire Veterans Home

139 Winter Street
Tilton, NH 03276-5415
www.nh.gov/veterans



Kimberly M. MacKay
Commandant

Telephone: (603) 527-4400
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May 29, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Veterans Home to amend Fiscal Committee item #FIS 22-360 approved on October 14, 2022 and G&C item #84 approved on October 19, 2022, as amended by Fiscal Committee item #FIS 23-166 approved on May 19, 2023 and G&C item #160 approved on May 31, 2023, and by Fiscal Committee item #FIS 24-182 approved on May 17, 2024 and G&C item #154 approved on May 15, 2024, accepting American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to improve the effectiveness and efficiency of the information technology infrastructure throughout the facility, by transferring \$309,891 among various class lines for better utilization of funds, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. Source of Funds: 100% Federal Funds.

05-43-43-430010-26860000¹ HEALTH AND SOCIAL SERVICES, NH VETERANS HOME, INFORMATION TECHNOLOGY IMPROV

| State Fiscal Year | Class/Account | Class Title | Current Budget | Increased (Decreased) Amount | Revised Budget |
|-------------------|---------------|---------------------------|--------------------|------------------------------|--------------------|
| 2024 | 000-400338-16 | Federal Funds | \$1,114,694 | \$0 | \$1,114,694 |
| | | TOTAL REVENUE | \$1,114,694 | \$0 | \$1,114,694 |
| 2024 | 034-500152 | Design/Study | \$70,000 | \$0 | \$70,000 |
| 2024 | 034-500099 | Major IT Systems | \$659,014 | \$202,371 | \$861,385 |
| 2024 | 037-500173 | Computer Hardware - New | \$50,000 | (\$50,000) | \$0 |
| 2024 | 040-500800 | Indirect Costs | \$4,480 | \$107,520 | \$112,000 |
| 2024 | 041-500801 | Audit Set Aside | \$11,200 | (\$10,080) | \$1,120 |
| 2024 | 066-500545 | IT Training & Development | \$20,000 | (\$20,000) | \$0 |
| 2024 | 103-502664 | Contracts for Op Services | \$300,000 | (\$229,811) | \$70,189 |
| | | TOTAL EXPENSES | \$1,114,694 | \$0 | \$1,114,694 |

¹ All direct program costs will be accounted for using activity 00FRF602PH4301A and all administrative and indirect costs will be accounted for using activity 00FRF602PH4301Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

The New Hampshire Veterans Home is requesting authorization to transfer funds between various class lines, within AU 2686 to move money into class lines that are appropriate for funding the final project of the ARPA project # 00FRF602PH4301, SWEEP IT Infrastructure, Internal Efficiency Technology, and Resident Safety Improvements project. The initial budget does not match the need at NHVH currently. Expenditure patterns for SFY24 to date have been analyzed and taken into consideration when projecting expenditures for the balance of the year. Based upon this review, the class lines requiring additional funds were able to be funded with other class lines experiencing less than originally anticipated expenditures. This transfer neither increases nor decreases the total departmental budget and will provide for the continued efficient operation of the Veterans Home.

05-043-043-430010-26860000 HEALTH AND SOCIAL SERVICES, NH VETERANS HOME, INFORMATION TECHNOLOGY IMPROV, 100% Federal Funds.

Class 034 – Increase Capital projects by \$202,371 due to anticipated shortfalls because of increased Department IT needs.

Class 037 – Decrease Technology Hardware by \$50,000 due to anticipated surplus in this account.

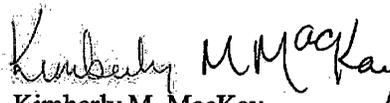
Class 040 – Increase Indirect Costs by \$107,520 due to previously incorrect calculation of indirect costs and to ensure NHVH can pay the appropriate indirect costs for the ARPA project.

Class 041 – Decrease Audit Set Aside by \$10,080 due to previously incorrect calculation of audit set aside and to ensure the anticipated surplus is used in shortfall class lines.

Class 066 – Decrease IT Training & Development by \$20,000 due to anticipated surplus in this account.

Class 103 – Decrease Contracts for Op Services by \$229,811 due to anticipated surplus in this account.

Respectfully Submitted,


Kimberly M. MacKay
Commandant



Charles M. Arlinghaus
Commissioner

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office: da@nh.gov

Replacement
FIS 24 182

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

May 16, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2024 to June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective through date from June 30, 2024 to June 30, 2025. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, approval of this request will reauthorize funding for projects or programs using ARPA SFRF and authorize agencies' program balances that are unspent as of June 30, 2024, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into Fiscal Year 2025. This request will also grant agencies in coordination with GOFERR time to continue to evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to ensure any funds that may need to be

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reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request; agencies would halt work on time-sensitive projects or payments on existing contracts; and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a request for approval to reauthorize the positions and funding; however, the requests potentially would not eliminate the need to issue layoff notices in June 2024 due to layoff notice provisions.

Typically, agencies budget for known federal grants in the biennial budget process; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2024, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|--|---|--|----------|--|
| 1 | Department of Administrative Services | Cloud Migration of State ERP System | 02/17/2023 - FIS 23-050; 05/19/2023 - FIS 23-166 | 02/22/2023 - #100; 05/31/2023 - #160 | 28070000 | N/A |
| 2 | Department of Business and Economic Affairs | Broadband Infrastructure | 06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096; 05/19/2023 - FIS 23-166 | 06/16/2021 - #89; 04/12/2023 - #77; 05/31/2023 - #160 | 24410000 | 9T3102 9T3103 9T3104 |
| 3 | Department of Corrections | DOC Air Handlers & Ductwork Replacement | 06/08/2021 - FIS 21-137; 05/19/2023 - FIS 23-166 | 06/16/2021 - #75; 05/31/2023 - #160 | 24390000 | N/A |
| 4 | Department of Corrections | Fiber Optic Cable Upgrade and Replacement | 01/21/2022 - FIS 22-034; 05/19/2023 - FIS 23-166 | 01/26/2022 - #58; 05/31/2023 - #160 | 26350000 | N/A |
| 5 | Department of Corrections | Air Handlers & Ductwork Replacement - Additional Funds | 10/14/2022 - FIS 22-368; 05/19/2023 - FIS 23-166 | 10/19/2022 - #43; 05/31/2023 - #160 | 24390000 | N/A |
| 6 | Department of Education | College & Career Skills Mentoring Pilot Program (Big Brothers) | 12/17/2021 - FIS 21-393; 05/19/2023 - FIS 23-166 | 12/22/2021 - #95; 05/31/2023 - #160 | 26070000 | N/A |
| 7 | Department of Environmental Services | Drinking and Wastewater Infrastructure | 06/08/2021 - FIS 21-138; 03/18/2022 - FIS 22-111; 05/20/2022 - FIS 22-171; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-287 | 06/16/2021 - #101; 03/23/2022 - #83; 06/01/2022 - #75; 05/31/2023 - #160; 10/18/2023 - #83 | 24760000 | 9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097 |
| 8 | Department of Environmental Services | Drinking and Wastewater Infrastructure II | 10/22/2021 - FIS 21-313; 05/19/2023 - FIS 23-166 | 10/27/2021 - #86; 05/31/2023 - #160 | 24760000 | 9T3096 |
| 9 | Department of Environmental Services | Air Permit Relief Program | 05/20/2022 - FIS 22-164; 05/19/2023 - FIS 23-166 | 06/02/2022 - #72; 05/31/2023 - #160 | 24760000 | N/A |
| 10 | Department of Environmental Services | LRM Permitting Positions | 05/20/2022 - FIS 22-179; 05/19/2023 - FIS 23-166 | 06/01/2022 - #73; 05/31/2023 - #160 | 24760000 | N/A |
| 11 | Department of Environmental Services | Investment in State and Municipal Dam Infrastructure | 05/20/2022 - FIS 22-195; 05/19/2023 - FIS 23-166 | 06/01/2022 - #74; 05/31/2023 - #160 | 26570000 | 9T3235 9T3236 9T3237 9T3238 |
| 12 | Department of Environmental Services | SWEEP - Online Systems and Full time Temporary Position | 11/18/2022 - FIS 22-406; 05/19/2023 - FIS 23-166; 03/15/2024 - FIS 24-089 | 11/22/2022 - #99; 05/31/2023 - #160; 03/13/2024 - #66 | 26950000 | 9T3278 |
| 13 | NOT USED | | | | | |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|--|---|---|--|---------------------|
| 14 | Department of Health and Human Services | New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room) | 06/08/2021 - FIS 21-140; 11/18/2022 - FIS 22-398 05/19/2023 - FIS 23-166 | 06/16/2021 - #12; 11/22/2022 - #11; 05/31/2023 - #160 | 24650000 | N/A |
| 15 | Department of Health and Human Services | Healthcare Workforce Capacity - Underserved Populations | 08/20/2021 - FIS 21-243; 05/19/2023 - FIS 23-166; 01/19/2024 - FIS 24-008 | 08/18/2021 - #14; 05/31/2023 - #160; 01/31/2024 - #8 | 24650000 | 9T3160 |
| 16 | Department of Health and Human Services | Early Intervention and Prevention Behavior Health Support (DBH) | 11/19/2021 - FIS 21-354; 01/27/2023 - FIS 23-028; 05/19/2023 - FIS 23-166 | 11/22/2021 - #12; 02/08/2023 - #14; 05/31/2023 - #160 | 24650000 | N/A |
| 17 | Department of Health and Human Services | Early Childhood Mental Health Support | 11/19/2021 - FIS 21-355; 05/19/2023 - FIS 23-166 | 11/22/2021 - #11; 05/31/2023 - #160 | 24650000 | N/A |
| 18 | Department of Health and Human Services | COVID-19 Supplies and Equipment Storage (Warehouse Lease) | 03/18/2022 - FIS 22-113; 05/19/2023 - FIS 23-166 | 03/23/2022 - #13; 05/31/2023 - #160 | 24650000 | N/A |
| 19 | Department of Health and Human Services | Investment in SUD Related Services and Prevention Efforts | 07/22/2022 - FIS 22-269; 05/19/2023 - FIS 23-166 | 07/27/2022 - #52; 05/31/2023 - #160 | 24650000 | N/A |
| 20 | Department of Health and Human Services | SolutionHealth Consolidated Behavioral Health Hospital | 09/09/2022 - FIS 22-305; 05/19/2023 - FIS 23-166 | 03/22/2023 - #6A; 05/31/2023 - #160 | 24650000 | N/A |
| 21 | Department of Health and Human Services | SWEEP - Incident Management System Improvements | 10/14/2022 - FIS 22-364; 05/19/2023 - FIS 23-166 | 10/19/2022 - #10; 05/31/2023 - #160 | 24650000 | N/A |
| 22 | Department of Health and Human Services | SWEEP - Call Center | 10/14/2022 - FIS 22-366; 05/19/2023 - FIS 23-166 | 10/19/2022 - #12; 05/31/2023 - #160 | 24650000 | N/A |
| 23 | Department of Health and Human Services | Forensic Hospital Investments | 11/18/2022 - FIS 22-398; 05/19/2023 - FIS 23-166; 05/19/2023 - FIS 23-175 | 11/22/2022 - #11; 05/31/2023 - #160; 05/31/2023 - #6 | 24650000 | N/A |
| 24 | Department of Health and Human Services | Additional funds for Forensic Hospital Investments | 05/19/2023 - FIS 23-175 | 05/31/2023 - #6 | 24650000 | N/A |
| 25 | Department of Information Technology | ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity | 06/08/2021 - FIS 21-141; 05/19/2023 - FIS 23-166; 02/16/2024 - FIS 24-043 | 06/16/2021 - #68; 05/31/2023 - #160; 02/21/2024 - #50 | 24540000 24420000 24600000 24480000 | N/A |
| 26 | Department of Information Technology | State Licensing Portal Modernization | 07/22/2022 - FIS 22-265; 05/19/2023 - FIS 23-166 | 07/27/2022 - #29; 05/31/2023 - #160 | 26630000 | N/A |

Attachment A

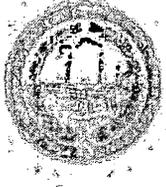
| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|--|---|---|---|----------------------|--------------------------------------|
| 27 | Department of Justice | Grant Aid - COVID 19 Relaxed Restrictions | 06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253; 05/19/2023 - FIS 23-166 | 06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120; 05/31/2023 - #160 | 24590000 | N/A |
| 28 | Department of Justice | Support for Increased Victim Services & VOCA | 09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254; 05/19/2023 - FIS 23-166 | 10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121; 05/31/2023 - #160 | 24790000 | N/A |
| 29 | Department of Justice | Internet Crimes Against Children (ICAC) | 05/20/2022 - FIS 22-199; 05/19/2023 - FIS 23-166 | 05/18/2022 - #105A; 05/31/2023 - #160 | 26550000 | N/A |
| 30 | Department of Justice | Support for Increased Victim Services & VOCA | 02/17/2023 - FIS 23-056; 05/19/2023 - FIS 23-166 | 02/22/2023 - #94; 05/31/2023 - #160 | 24790000 | N/A |
| 31 | Department of Labor | SWEEP - OnBase System Improvements | 10/14/2022 - FIS 22-353; 05/19/2023 - FIS 23-166 | 10/19/2022 - #42; 05/31/2023 - #160 | 26800000 | N/A |
| 32 | Department of Natural and Cultural Resources | State Parks Projects | 06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322; 05/19/2023 - FIS 23-166; 11/09/2023 - FIS 23-321 | 06/16/2021 - #93; 09/21/2022 - #76; 05/31/2023 - #160; 11/08/2023 - #83 | 24670000 | 9T3143 |
| 33 | Department of Natural and Cultural Resources | State Parks - Historic Sites Improvements | 07/22/2022 - FIS 22-266; 05/19/2023 - FIS 23-166 | 07/27/2022 - #61; 05/31/2023 - #160 | 26660000 | N/A |
| 34 | Department of Natural and Cultural Resources | Trail Groomer and Trail GIS Mapping Tool | 10/14/2022 - FIS 22-352; 05/19/2023 - FIS 23-166 | 10/19/2022 - #59; 05/31/2023 - #160 | 26840000 | N/A |
| 35 | Department of Natural and Cultural Resources | Digital Online User Generated Review and Compliance System (DOUG R&C) | 04/21/2023 - FIS 23-126; 05/19/2023 - FIS 23-166 | 05/03/2023 - #75; 05/31/2023 - #160 | 28410000 | N/A |
| 36 | Department of Revenue Administration | SWEEP - RIMS CORE21 Software Improvements | 10/14/2022 - FIS 22-355; 05/19/2023 - FIS 23-166 | 10/19/2022 - #33; 05/31/2023 - #160 | 26760000 | N/A |
| 37 | Department of Revenue Administration | SWEEP - Web Application Upgrade and Enhancement | 10/14/2022 - FIS 22-356; 05/19/2023 - FIS 23-166 | 10/19/2022 - #34; 05/31/2023 - #160 | 26790000 | N/A |
| 38 | Department of Safety | School Physical Security Assessments and IPOC | 06/08/2021 - FIS 21-145; 05/19/2023 - FIS 23-166 | 06/16/2021 - #133; 05/31/2023 - #160 | 24740000 24800000 | TMPPT6039 TMPPT6040 |
| 39 | Department of Safety | CDL Licensing Improvements Program | 10/22/2021 - FIS 21-311; 05/19/2023 - FIS 23-166 | 10/27/2021 - #102; 05/31/2023 - #160 | 24440000 | 9T3171 9T3172 9T3173 9T3174 |

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|------|---|--|---|--|----------|----------------------------|
| 40 | Department of Safety | E911 Facility Investment | 11/18/2022 - FIS 22-421; 05/19/2023 - FIS 23-166 | 11/22/2022 - #159; 05/31/2023 - #160 | 26920000 | N/A |
| 41 | Department of Transportation | SWEEP - Winter and Highway Maintenance | 10/14/2022 - FIS 22-370; 05/19/2023 - FIS 23-166; 04/19/2024 - FIS 24-142 | 10/19/2022 - #23; 05/31/2023 - #160; 05/01/2024 - #28 | 26740000 | N/A |
| 42 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 06/08/2021 - FIS 21-156; 05/19/2023 - FIS 23-166 | 06/16/2021 - #90; 05/31/2023 - #160 | 24750000 | 9T3101 |
| 43 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 08/03/2021 - FIS 21-197; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-286 | 08/18/2021 - #45A; 05/31/2023 - #160; 10/18/2022 - #62 | 24750000 | 9T3157 9T3159 9T3158 |
| 44 | Fish and Game Department | SWEEP - IT Solutions Improvements | 10/14/2022 - FIS 22-349; 05/19/2023 - FIS 23-166 | 10/19/2022 - #55; 05/31/2023 - #160 | 26830000 | N/A |
| 45 | Governor's Office for Emergency Relief and Recovery | Housing Needs Administration Program | 08/03/2021 - FIS 21-203; 05/19/2023 - FIS 23-166 | 08/04/2021 - #33A; 05/31/2023 - #160 | 24690000 | N/A |
| 46 | Governor's Office for Emergency Relief and Recovery | Youth Residential Facility Improvement Program | 10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300; 05/19/2023 - FIS 23-166 | 10/27/2021 - #62; 09/07/2022 - #63; 05/31/2023 - #160 | 24690000 | N/A |
| 47 | Governor's Office for Emergency Relief and Recovery | Career Pathways Program | 02/18/2022 - FIS 22-080; 05/19/2023 - FIS 23-166 | 03/09/2022 - #58; 05/31/2023 - #160 | 24690000 | N/A |
| 48 | Governor's Office for Emergency Relief and Recovery | Temporary Relief for Guardian Appointments | 03/18/2022 - FIS 22-115; 05/19/2023 - FIS 23-166 | 03/23/2022 - #78; 05/31/2023 - #160 | 24690000 | N/A |
| 49 | Governor's Office for Emergency Relief and Recovery | Veteran Housing and Retreat Center | 03/18/2022 - FIS 22-116; 05/19/2023 - FIS 23-166 | 03/23/2022 - #77; 05/31/2023 - #160 | 24690000 | N/A |
| 50 | Governor's Office for Emergency Relief and Recovery | CCSNH Licensed Practitioner Nurse (LPN) program | 04/15/2022 - FIS 22-148; 05/19/2023 - FIS 23-166 | 04/20/2022 - #63; 05/31/2023 - #160 | 24690000 | N/A |
| 51 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 04/15/2022 - FIS 22-149; 05/19/2023 - FIS 23-166 | 04/20/2022 - #62; 05/31/2023 - #160 | 24690000 | N/A |
| 52 | Governor's Office for Emergency Relief and Recovery | County Nursing Home Infrastructure Program | 06/17/2022 - FIS 22-237; 05/19/2023 - FIS 23-166 | 06/15/2022 - #808; 05/31/2023 - #160 | 24690000 | N/A |
| 53 | Governor's Office for Emergency Relief and Recovery | Investments In SUD Facilities and Programming -Pregnant & Parenting Residential Treatment | 07/22/2022 - FIS 22-268; 05/19/2023 - FIS 23-166 | 07/27/2022 - #52; 05/31/2023 - #160 | 24690000 | N/A |

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|------|---|---|---|--|----------|---------------------|
| 54 | Governor's Office for Emergency Relief and Recovery | Municipal Boat Launch Investment Program | 09/09/2022 - FIS 22-318; 05/19/2023 - FIS 23-166 | 09/21/2022 - #70; 05/31/2023 - #160 | 24690000 | N/A |
| 55 | Governor's Office for Emergency Relief and Recovery | Judicial Branch Infrastructure Investments | 10/14/2022 - FIS 22-358; 05/19/2023 - FIS 23-166 | 10/19/2022 - #48; 05/31/2023 - #160 | 24690000 | N/A |
| 56 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 06/23/2023 - FIS 23-200 | 06/28/2023 - #115 | 24690000 | N/A |
| 57 | New Hampshire Commission for Human Rights | SWEEP - Case Management and Public Information Portal | N/A | 11/22/2022 - #58; 05/31/2023 - #160 | 26960000 | N/A |
| 58 | NOT USED | | | | | |
| 59 | New Hampshire Veterans Home | SWEEP- IT Infrastructure and Resident Safety Improvements | 10/14/2022 - FIS 22-360; 05/19/2023 - FIS 23-166 | 10/19/2022 - #84; 05/31/2023 - #160 | 26860000 | N/A |



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

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Concord, New Hampshire 03301
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154

max

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 30, 2024

The Honorable Ken Weyler, Chairman
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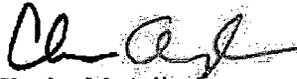
reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request; agencies would halt work on time-sensitive projects or payments on existing contracts; and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a request for approval to reauthorize the positions and funding; however, the requests potentially would not eliminate the need to issue layoff notices in June 2024 due to layoff notice provisions.

Typically, agencies budget for known federal grants in the biennial budget process; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2024, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available. General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU.# | Positions to Extend |
|------|---|--|---|--|----------|--|
| 1 | Department of Administrative Services | Cloud Migration of State ERP System | 02/17/2023 - FIS 23-050; 05/19/2023 - FIS 23-166 | 02/22/2023 - #100; 05/31/2023 - #160 | 28070000 | N/A |
| 2 | Department of Business and Economic Affairs | Broadband Infrastructure | 06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096; 05/19/2023 - FIS 23-166 | 06/16/2021 - #89; 04/12/2023 - #77; 05/31/2023 - #160 | 24410000 | 9T3102 9T3103 9T3104 |
| 3 | Department of Corrections | DOC Air Handlers & Ductwork Replacement | 06/08/2021 - FIS 21-137; 05/19/2023 - FIS 23-166 | 06/16/2021 - #75; 05/31/2023 - #160 | 24390000 | N/A |
| 4 | Department of Corrections | Fiber Optic Cable Upgrade and Replacement | 01/21/2022 - FIS 22-034; 05/19/2023 - FIS 23-166 | 01/26/2022 - #58; 05/31/2023 - #160 | 26350000 | N/A |
| 5 | Department of Corrections | Air Handlers & Ductwork Replacement - Additional Funds | 10/14/2022 - FIS 22-368; 05/19/2023 - FIS 23-166 | 10/19/2022 - #43; 05/31/2023 - #160 | 24390000 | N/A |
| 6 | Department of Education | College & Career Skills Mentoring Pilot Program (Big Brothers) | 12/17/2021 - FIS 21-393; 05/19/2023 - FIS 23-166 | 12/22/2021 - #95; 05/31/2023 - #160 | 26070000 | N/A |
| 7 | Department of Environmental Services | Drinking and Wastewater Infrastructure | 06/08/2021 - FIS 21-138; 03/18/2022 - FIS 22-111; 05/20/2022 - FIS 22-171; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-287 | 06/16/2021 - #101; 03/23/2022 - #83; 06/01/2022 - #75; 05/31/2023 - #160; 10/18/2023 - #83 | 24760000 | 9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097 |
| 8 | Department of Environmental Services | Drinking and Wastewater Infrastructure II | 10/22/2021 - FIS 21-313; 05/19/2023 - FIS 23-166 | 10/27/2021 - #86; 05/31/2023 - #160 | 24760000 | 9T3096 |
| 9 | Department of Environmental Services | Air Permit Relief Program | 05/20/2022 - FIS 22-164; 05/19/2023 - FIS 23-166 | 06/02/2022 - #72; 05/31/2023 - #160 | 24760000 | N/A |
| 10 | Department of Environmental Services | LRM Permitting Positions | 05/20/2022 - FIS 22-179; 05/19/2023 - FIS 23-166 | 06/01/2022 - #73; 05/31/2023 - #160 | 24760000 | N/A |
| 11 | Department of Environmental Services | Investment in State and Municipal Dam Infrastructure | 05/20/2022 - FIS 22-195; 05/19/2023 - FIS 23-166 | 06/01/2022 - #74; 05/31/2023 - #160 | 26570000 | 9T3235 9T3236 9T3237 9T3238 |
| 12 | Department of Environmental Services | SWEEP - Online Systems and Full time Temporary Position | 11/18/2022 - FIS 22-406; 05/19/2023 - FIS 23-166; 03/15/2024 - FIS 24-089 | 11/22/2022 - #99; 05/31/2023 - #160; 03/13/2024 - #66 | 26950000 | 9T3278 |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|--|---|---|--|---------------------|
| 13 | Department of Health and Human Services | Mental Health System Service Improvements (BHIP) | 06/08/2021 - FIS 21-139; 09/09/2022 - FIS 22-314; 05/19/2023 - FIS 23-166 | 06/16/2021 - #13; 09/07/2022 - #16A 05/31/2023 - #160 | 24650000 | N/A |
| 14 | Department of Health and Human Services | New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room) | 06/08/2021 - FIS 21-140; 11/18/2022 - FIS 22-398 05/19/2023 - FIS 23-166 | 06/16/2021 - #12; 11/22/2022 - #11; 05/31/2023 - #160 | 24650000 | N/A |
| 15 | Department of Health and Human Services | Healthcare Workforce Capacity - Underserved Populations | 08/20/2021 - FIS 21-243; 05/19/2023 - FIS 23-166; 01/10/2024 - FIS 24-008 | 08/18/2021 - #14; 05/31/2023 - #160; 01/31/2024 - #8 | 24650000 | 9T3160 |
| 16 | Department of Health and Human Services | Early Intervention and Prevention Behavior Health Support (DBH) | 11/19/2021 - FIS 21-354; 01/27/2023 - FIS 23-028; 05/19/2023 - FIS 23-166 | 11/22/2021 - #12; 02/08/2023 - #14; 05/31/2023 - #160 | 24650000 | N/A |
| 17 | Department of Health and Human Services | Early Childhood Mental Health Support | 11/19/2021 - FIS 21-355; 05/19/2023 - FIS 23-166 | 11/22/2021 - #11; 05/31/2023 - #160 | 24650000 | N/A |
| 18 | Department of Health and Human Services | COVID-19 Supplies and Equipment Storage (Warehouse Lease) | 03/18/2022 - FIS 22-113; 05/19/2023 - FIS 23-166 | 03/23/2022 - #13; 05/31/2023 - #160 | 24650000 | N/A |
| 19 | Department of Health and Human Services | Investment in SUD Related Services and Prevention Efforts | 07/22/2022 - FIS 22-269; 05/19/2023 - FIS 23-166 | 07/27/2022 - #52; 05/31/2023 - #160 | 24650000 | N/A |
| 20 | Department of Health and Human Services | SolutionHealth Consolidated Behavioral Health Hospital | 09/09/2022 - FIS 22-305; 05/19/2023 - FIS 23-166 | 03/22/2023 - #6A; 05/31/2023 - #160 | 24650000 | N/A |
| 21 | Department of Health and Human Services | SWEEP - Incident Management System Improvements | 10/14/2022 - FIS 22-364; 05/19/2023 - FIS 23-166 | 10/19/2022 - #10; 05/31/2023 - #160 | 24650000 | N/A |
| 22 | Department of Health and Human Services | SWEEP - Call Center | 10/14/2022 - FIS 22-366; 05/19/2023 - FIS 23-166 | 10/19/2022 - #12; 05/31/2023 - #160 | 24650000 | N/A |
| 23 | Department of Health and Human Services | Forensic Hospital Investments | 11/18/2022 - FIS 22-398; 05/19/2023 - FIS 23-166; 05/19/2023 - FIS 23-175 | 11/22/2022 - #11; 05/31/2023 - #160; 05/31/2023 - #6 | 24650000 | N/A |
| 24 | Department of Health and Human Services | Additional funds for Forensic Hospital Investments | 05/19/2023 - FIS 23-175 | 05/31/2023 - #6 | 24650000 | N/A |
| 25 | Department of Information Technology | ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity | 06/08/2021 - FIS 21-141; 05/19/2023 - FIS 23-166; 02/16/2024 - FIS 24-043 | 06/16/2021 - #68; 05/31/2023 - #160; 02/21/2024 - #50 | 24540000 24420000 24600000 24480000 | N/A |
| 26 | Department of Information Technology | State Licensing Portal Modernization | 07/22/2022 - FIS 22-265; 05/19/2023 - FIS 23-166 | 07/27/2022 - #29; 05/31/2023 - #160 | 26630000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | FAU # | Positions to Extend |
|------|--|---|---|---|----------------------|--------------------------------------|
| 27 | Department of Justice | Grant Aid - COVID 19 Relaxed Restrictions | 06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253; 05/19/2023 - FIS 23-166 | 06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120; 05/31/2023 - #160 | 24590000 | N/A |
| 28 | Department of Justice | Support for Increased Victim Services & VOCA | 09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254; 05/19/2023 - FIS 23-166 | 10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121; 05/31/2023 - #160 | 24790000 | N/A |
| 29 | Department of Justice | Internet Crimes Against Children (ICAC) | 05/20/2022 - FIS 22-199; 05/19/2023 - FIS 23-166 | 05/18/2022 - #105A; 05/31/2023 - #160 | 26550000 | N/A |
| 30 | Department of Justice | Support for Increased Victim Services & VOCA | 02/17/2023 - FIS 23-056; 05/19/2023 - FIS 23-166 | 02/22/2023 - #94; 05/31/2023 - #160 | 24790000 | N/A |
| 31 | Department of Labor | SWEEP - OnBase System Improvements | 10/14/2022 - FIS 22-353; 05/19/2023 - FIS 23-166 | 10/19/2022 - #42; 05/31/2023 - #160 | 26800000 | N/A |
| 32 | Department of Natural and Cultural Resources | State Parks Projects | 05/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322; 05/19/2023 - FIS 23-166; 11/09/2023 - FIS 23-321 | 06/16/2021 - #93; 09/21/2022 - #76; 05/31/2023 - #160; 11/08/2023 - #83 | 24670000 | 9T3143 |
| 33 | Department of Natural and Cultural Resources | State Parks - Historic Sites Improvements | 07/22/2022 - FIS 22-266; 05/19/2023 - FIS 23-166 | 07/27/2022 - #61; 05/31/2023 - #160 | 26660000 | N/A |
| 34 | Department of Natural and Cultural Resources | Trail Groomer and Trail GIS Mapping Tool | 10/14/2022 - FIS 22-352; 05/19/2023 - FIS 23-166 | 10/19/2022 - #59; 05/31/2023 - #160 | 26840000 | N/A |
| 35 | Department of Natural and Cultural Resources | Digital Online User Generated Review and Compliance System (DOUG R&C) | 04/21/2023 - FIS 23-126; 05/19/2023 - FIS 23-166 | 05/03/2023 - #75; 05/31/2023 - #160 | 28410000 | N/A |
| 36 | Department of Revenue Administration | SWEEP - RIMS CORE21 Software Improvements | 10/14/2022 - FIS 22-355; 05/19/2023 - FIS 23-166 | 10/19/2022 - #33; 05/31/2023 - #160 | 26760000 | N/A |
| 37 | Department of Revenue Administration | SWEEP - Web Application Upgrade and Enhancement | 10/14/2022 - FIS 22-356; 05/19/2023 - FIS 23-166 | 10/19/2022 - #34; 05/31/2023 - #160 | 26790000 | N/A |
| 38 | Department of Safety | School Physical Security Assessments and IPOC | 06/08/2021 - FIS 21-145; 05/19/2023 - FIS 23-166 | 06/16/2021 - #133; 05/31/2023 - #160 | 24740000 24800000 | TMPPT6039 TMPPT6040 |
| 39 | Department of Safety | CDL Licensing Improvements Program | 10/22/2021 - FIS 21-311; 05/19/2023 - FIS 23-166 | 10/27/2021 - #102; 05/31/2023 - #160 | 24440000 | 9T3171 9T3172 9T3173 9T3174 |

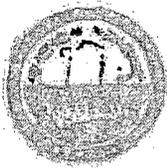
Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal/Committee Approval | Governor & Council Approval | AU# | Positions to Extend |
|------|---|---|---|--|----------|----------------------------|
| 40 | Department of Safety | E911 Facility Investment | 11/18/2022 - FIS 22-421; 05/19/2023 - FIS 23-166 | 11/22/2022 - #159; 05/31/2023 - #160 | 26920000 | N/A |
| 41 | Department of Transportation | SWEEP - Winter and Highway Maintenance | 10/14/2022 - FIS 22-370; 05/19/2023 - FIS 23-166; 04/19/2024 - FIS 24-142 | 10/19/2022 - #23; 05/31/2023 - #160; 05/01/2024 - #28 | 26740000 | N/A |
| 42 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 06/08/2021 - FIS 21-156; 05/19/2023 - FIS 23-166 | 06/16/2021 - #90; 05/31/2023 - #160 | 24750000 | 9T3101 |
| 43 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 08/03/2021 - FIS 21-197; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-286 | 08/18/2021 - #45A; 05/31/2023 - #160; 10/18/2023 - #62 | 24750000 | 9T3157 9T3159 9T3158 |
| 44 | Fish and Game Department | SWEEP - IT Solutions Improvements | 10/14/2022 - FIS 22-349; 05/19/2023 - FIS 23-166 | 10/19/2022 - #55; 05/31/2023 - #160 | 26830000 | N/A |
| 45 | Governor's Office for Emergency Relief and Recovery | Housing Needs Administration Program | 08/03/2021 - FIS 21-203; 05/19/2023 - FIS 23-166 | 08/04/2021 - #33A; 05/31/2023 - #160 | 24690000 | N/A |
| 46 | Governor's Office for Emergency Relief and Recovery | Youth Residential Facility Improvement Program | 10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300; 05/19/2023 - FIS 23-166 | 10/27/2021 - #62; 09/07/2022 - #63; 05/31/2023 - #160 | 24690000 | N/A |
| 47 | Governor's Office for Emergency Relief and Recovery | Career Pathways Program | 02/18/2022 - FIS 22-080; 05/19/2023 - FIS 23-166 | 03/09/2022 - #58; 05/31/2023 - #160 | 24690000 | N/A |
| 48 | Governor's Office for Emergency Relief and Recovery | Temporary Relief for Guardian Appointments | 03/18/2022 - FIS 22-115; 05/19/2023 - FIS 23-166 | 03/23/2022 - #78; 05/31/2023 - #160 | 24690000 | N/A |
| 49 | Governor's Office for Emergency Relief and Recovery | Veteran Housing and Retreat Center | 03/18/2022 - FIS 22-116; 05/19/2023 - FIS 23-166 | 03/23/2022 - #77; 05/31/2023 - #160 | 24690000 | N/A |
| 50 | Governor's Office for Emergency Relief and Recovery | CCSNH Licensed Practitioner Nurse (LPN) program | 04/15/2022 - FIS 22-148; 05/19/2023 - FIS 23-166 | 04/20/2022 - #63; 05/31/2023 - #160 | 24690000 | N/A |
| 51 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 04/15/2022 - FIS 22-149; 05/19/2023 - FIS 23-166 | 04/20/2022 - #62; 05/31/2023 - #160 | 24690000 | N/A |
| 52 | Governor's Office for Emergency Relief and Recovery | County Nursing Home Infrastructure Program | 06/17/2022 - FIS 22-237; 05/19/2023 - FIS 23-166 | 06/15/2022 - #80B; 05/31/2023 - #160 | 24690000 | N/A |
| 53 | Governor's Office for Emergency Relief and Recovery | Investments in SUD Facilities and Programming -Pregnant & Parenting Residential Treatment | 07/22/2022 - FIS 22-268; 05/19/2023 - FIS 23-166 | 07/27/2022 - #52; 05/31/2023 - #160 | 24690000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU# | Positions to Extend |
|------|---|---|---|---|----------|---------------------|
| 54 | Governor's Office for Emergency Relief and Recovery | Municipal Boat Launch Investment Program | 09/09/2022 - FIS 22-318; 05/19/2023 - FIS 23-166 | 09/21/2022 - #70; 05/31/2023 - #160 | 24690000 | N/A |
| 55 | Governor's Office for Emergency Relief and Recovery | Judicial Branch Infrastructure Investments | 10/14/2022 - FIS 22-358; 05/19/2023 - FIS 23-166 | 10/19/2022 - #48; 05/31/2023 - #160 | 24690000 | N/A |
| 56 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 06/23/2023 - FIS 23-200 | 06/28/2023 - #115 | 24690000 | N/A |
| 57 | New Hampshire Commission for Human Rights | SWEEP - Case Management and Public Information Portal | N/A | 11/22/2022 - #58; 05/31/2023 - #160 | 26960000 | N/A |
| 58 | New Hampshire Employment Security | NH Emergency Medical Technician (EMT) Training Program | 11/18/2022 - FIS 22-426; 05/19/2023 - FIS 23-166 | 11/22/2022 - #56A; 05/31/2023 - #160 | 26940000 | N/A |
| 59 | New Hampshire Veterans Home | SWEEP- IT Infrastructure and Resident Safety Improvements | 10/14/2022 - FIS 22-360; 05/19/2023 - FIS 23-166 | 10/19/2022 - #84; 05/31/2023 - #160 | 26860000 | N/A |

M.L.C.



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office: das.nh.gov

FIS 23 166

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

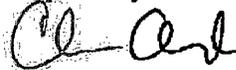
ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|---|---|---------------------------------------|----------------------------------|--------------------------------------|
| 1 | Department of Administrative Services | State Building HVAC Replace and Repair/Maintenance | 06/08/2021 - FIS 21-135 | 06/16/2021 - #154 | 24780000 24810000 24870000 | 9T3149 9T3150 9T3151 |
| 2 | Department of Administrative Services | Temporary Capacity Increase - DPW | 08/20/2021 - FIS 21-207 | 08/18/2021 - #122 | 24940000 | |
| 3 | Department of Administrative Services | State Agency recruitment support | 02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060 | 03/09/2022 - #96 02/22/2023 - #102 | 26400000 | 9T3228 9T3226 9T3227 9T3297 |
| 4 | Department of Administrative Services | Investments in Deferred Maintenance at State Facilities | 07/22/2022 - FIS 22-267 | 07/27/2022 - #125 | 26640000 | N/A |
| 5 | Department of Administrative Services | Cloud Migration of State ERP System | 02/17/2023 - FIS 23-050 | 02/22/2023 - #100 | 28070000 | N/A |
| 6 | Department of Agriculture, Markets and Food | NH Meat Processing Infrastructure and Training Investment Program | 11/18/2022 - FIS 22-405 | 11/22/2022 - #57 | 26900000 | N/A |
| 7 | Department of Business and Economic Affairs | Broadband Infrastructure | 06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096 | 06/16/2021 - #89; 04/12/2023 - #77 | 24410000 | 9T3102 9T3103 9T3104 |
| 8 | Department of Business and Economic Affairs | InvestNH Program Support Staff | 03/18/2022 - FIS 22-117 | 03/23/2022 - #79 | 26420000 | 9T3220 9T3233 9T3234 |
| 9 | Department of Business and Economic Affairs | InvestNH Program Fund | 04/15/2022 - FIS 22-150 | 05/04/2022 - #67 | 26520000 | N/A |
| 10 | Department of Corrections | DOC Air Handlers & Ductwork Replacement | 06/08/2021 - FIS 21-137 | 06/16/2021 - #75 | 24390000 | N/A |
| 11 | Department of Corrections | Upgrading the Offender Management System (OMS) | 01/21/2022 - FIS 22-033 | 01/26/2022 - #59 | 26340000 | N/A |
| 12 | Department of Corrections | Fiber Optic Cable Upgrade and Replacement | 01/21/2022 - FIS 22-034 | 01/26/2022 - #58 | 26350000 | N/A |
| 13 | Department of Corrections | National Guard Temporary Staff Support | 01/21/2022 - FIS 22-038 | 01/26/2022 - #57 | 26360000 | N/A |
| 14 | Department of Corrections | Air Handlers & Ductwork Replacement - Additional Funds | 10/14/2022 - FIS 22-368 | 10/19/2022 - #43 | 24390000 | N/A |
| 15 | Department of Corrections | SWEEP - Technology and Automation Upgrades | 10/14/2022 - FIS 22-369 | 10/19/2022 - #44 | 26810000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor Council Approval | AU # | Positions to Extend |
|------|---|--|---|--|----------|--|
| 16 | Department of Education | College & Career Skills Mentoring Pilot Program (Big Brothers) | 12/17/2021 - FIS 21-393 | 12/22/2021 - #95 | 26070000 | N/A |
| 17 | Department of Education | School Security Project Investment | 06/17/2022 - FIS 22-236 | 06/29/2022 - #158 | 26610000 | N/A |
| 18 | Department of Education | School Security Project Investment | 07/22/2022 - FIS 22-249 | 07/27/2022 - #99 | 26610000 | 9T3279 |
| 19 | Department of Environmental Services | Drinking and Wastewater Infrastructure | 06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171 | 06/16/2021 - #101; 06/01/2022 - #75 | 24760000 | 9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097 |
| 20 | Department of Environmental Services | Drinking and Wastewater Infrastructure II | 10/22/2021 - FIS 21-313 | 10/27/2021 - #86 | 24760000 | 9T3096 |
| 21 | Department of Environmental Services | Air Permit Relief Program | 05/20/2022 - FIS 22-164 | 06/02/2022 - #72 | 24760000 | N/A |
| 22 | Department of Environmental Services | LRM Permitting Positions | 05/20/2022 - FIS 22-179 | 06/01/2022 - #73 | 24760000 | N/A |
| 23 | Department of Environmental Services | Investment in State and Municipal Dam Infrastructure | 05/20/2022 - FIS 22-195 | 06/01/2022 - #74 | 26570000 | 9T3235 9T3236 9T3237 9T3238 |
| 24 | Department of Environmental Services | SWEEP - Online Systems and Full time Temporary Position | 11/18/2022 - FIS 22-406 | 11/22/2022 - #99 | 26950000 | 9T3278 |
| 25 | Department of Health and Human Services | Mental Health System Service Improvements (BHIP) | 06/08/2021 - FIS 21-139 | 06/16/2021 - #13 | 24650000 | N/A |
| 26 | Department of Health and Human Services | New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room) | 06/08/2021 - FIS 21-140 | 06/16/2021 - #12 | 24650000 | N/A |
| 27 | Department of Health and Human Services | Bureau of Family Assistance Call Center | 06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106 | 06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A | 24650000 | N/A |
| 28 | Department of Health and Human Services | Healthcare Workforce Capacity - Underserved Populations | 08/20/2021 - FIS 21-243 | 08/18/2021 - #14 | 24650000 | 9T3160 |
| 29 | Department of Health and Human Services | Hampstead Hospital | 10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083 | 10/27/2021 - #7B; 02/16/2022 - Late Item A | 24380000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|---|---------------------------|-----------------------------|----------|---------------------|
| 30 | Department of Health and Human Services | Early Intervention and Prevention Behavior Health Support (DBH) | 11/19/2021 - FIS 21-354 | 11/22/2021 - #12 | 26480000 | N/A |
| 31 | Department of Health and Human Services | Early Childhood Mental Health Support | 11/19/2021 - FIS 21-355 | 11/22/2021 - #11 | 24650000 | N/A |
| 32 | Department of Health and Human Services | Facility & COVID-19 Response Support (EO 2021-12 Reponse) | 12/02/2021 - FIS 21-363 | 12/08/2021 - #6B | 24650000 | N/A |
| 33 | Department of Health and Human Services | Medicaid Care Management Study | 01/21/2022 - FIS 22-014 | 01/26/2022 - #6 | 24650000 | N/A |
| 34 | Department of Health and Human Services | Behavioral Health Strike Team | 01/21/2022 - FIS 22-042 | 01/26/2022 - #14 | 24650000 | N/A |
| 35 | Department of Health and Human Services | COVID-19 Supplies and Equipment Storage (Warehouse Lease) | 03/18/2022 - FIS 22-113 | 03/23/2022 - #13 | 24650000 | N/A |
| 36 | Department of Health and Human Services | COVID-19 Wastewater Testing | 04/15/2022 - FIS 22-146 | 04/20/2022 - #27 | 24650000 | N/A |
| 37 | Department of Health and Human Services | Hampstead Hospital Operations Contract | 04/15/2022 - FIS 22-152 | 04/20/2022 - #6 | 26480000 | N/A |
| 38 | Department of Health and Human Services | Investment in SUD Related Services and Prevention Efforts | 07/22/2022 - FIS 22-269 | 07/27/2022 - #52 | 24650000 | N/A |
| 39 | Department of Health and Human Services | COVID-19 Mobile Testing and Vaccination Services | 09/09/2022 - FIS 22-304 | 09/07/2022 - #26 | 24650000 | N/A |
| 40 | Department of Health and Human Services | Birthing Center and Midwife Insurance Premium Stabilization | 09/09/2022 - FIS 22-312 | 09/21/2022 - #11 | 24650000 | N/A |
| 41 | Department of Health and Human Services | Short Term and Cold Weather Shelter Support | 09/09/2022 - FIS 22-313 | 09/07/2022 - #25A | 24650000 | N/A |
| 42 | Department of Health and Human Services | COVID-19 Winter Surge Services | 10/14/2022 - FIS 22-361 | 10/19/2022 - #7 | 24650000 | N/A |
| 43 | Department of Health and Human Services | COVID PCR Tests for SNH Congregate Living Settings | 10/14/2022 - FIS 22-362 | 10/19/2022 - #8 | 24650000 | N/A |
| 44 | Department of Health and Human Services | SWEEP - Appeals Portal | 10/14/2022 - FIS 22-363 | 10/19/2022 - #9 | 24650000 | N/A |
| 45 | Department of Health and Human Services | SWEEP - Incident Management System Improvements | 10/14/2022 - FIS 22-364 | 10/19/2022 - #10 | 24650000 | N/A |
| 46 | Department of Health and Human Services | SWEEP - Call Center | 10/14/2022 - FIS 22-366 | 10/19/2022 - #12 | 24650000 | N/A |
| 47 | Department of Health and Human Services | Forensic Hospital Investments | 11/18/2022 - FIS 22-398 | 11/22/2022 - #11 | 24650000 | N/A |
| 48 | Department of Health and Human Services | COVID-19 Testing Service Contracts | 11/18/2022 - FIS 22-422 | 11/22/2022 - #7 | 24650000 | N/A |
| 49 | Department of Health and Human Services | SolutionHealth Consolidated Behavioral Health Hospital | 09/09/2022 - FIS 22-305 | 03/22/2023 - #6A | 24650000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name / Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|--|--|---|---|--|--|
| 50 | Department of Health and Human Services | Strengthening Child Care Workforce | 04/21/2023 - FIS 23-124 | 04/12/2023 - #15 | 24650000 | N/A |
| 51 | Department of Information Technology | ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity | 06/08/2021 - FIS 21-141 | 06/16/2021 - #68 | 24540000 24420000 24600000 24480000 | N/A |
| 52 | Department of Information Technology | Cyber Insurance/Protection Program | 03/18/2022 - FIS 22-114 | 03/23/2022 - #57 | 26410000 | N/A |
| 53 | Department of Information Technology | Portable Wi-Fi Connectivity Support | 05/20/2022 - FIS 22-205 | 06/01/2022 - #45 | 26590000 | N/A |
| 54 | Department of Information Technology | State Licensing Portal Modernization | 07/22/2022 - FIS 22-265 | 07/27/2022 - #29 | 26630000 | N/A |
| 55 | Department of Justice | Temporary Staff for Criminal Investigation-YDC | 06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057 | 06/16/2021 - #137; 03/07/2023 - #95 | 24620000 | 9U672 9U673 9U674 9U675 9T3141 9T3142 |
| 56 | Department of Justice | Grant Aid - COVID 19 Relaxed Restrictions | 06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253 | 06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120 | 24590000 | N/A |
| 57 | Department of Justice | Support for Increased Victim Services & VOCA | 09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254 | 10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121 | 24790000 | N/A |
| 58 | Department of Justice | Internet Crimes Against Children (ICAC) | 05/20/2022 - FIS 22-199 | 05/18/2022 - #105A | 26550000 | N/A |
| 59 | Department of Justice | Support for Increased Victim Services & VOCA | 02/17/2023 - FIS 23-056 | 02/22/2023 - #94 | 24790000 | N/A |
| 60 | Department of Justice | Website Update and Modernization | 03/24/2023 - FIS 23-100 | 03/22/2023 - #114 | 28270000 | N/A |
| 61 | Department of Labor | SWEEP - OnBase System Improvements | 10/14/2022 - FIS 22-353 | 10/19/2022 - #42 | 26800000 | N/A |
| 62 | Department of Military Affairs and Veterans Services | SWEEP - Cloud Based Database | N/A | 10/19/2022 - #36 | 26620000 | N/A |
| 63 | Department of Military Affairs and Veterans Services | SWEEP - Automated Inventory Tracking Software | N/A | 10/19/2022 - #36 | 26620000 | N/A |

Attachment A

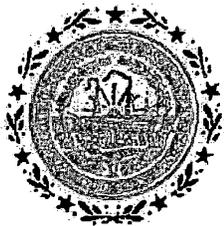
| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Fund |
|------|--|---|---|---------------------------------------|----------------------------------|--------------------------------------|
| 64 | Department of Natural and Cultural Resources | State Parks Projects | 06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322 | 06/16/2021 - #93; 09/21/2022 - #76 | 24670000 | 9T3143 |
| 65 | Department of Natural and Cultural Resources | The Save Our Granite Stages (SOGS) Program | 02/18/2022 - FIS 22-082 | 03/09/2022 - #62 | 26390000 | N/A |
| 66 | Department of Natural and Cultural Resources | State Parks - Historic Sites Improvements | 07/22/2022 - FIS 22-266 | 07/27/2022 - #61 | 26660000 | N/A |
| 67 | Department of Natural and Cultural Resources | Trail Groomer and Trail GIS Mapping Tool | 10/14/2022 - FIS 22-352 | 10/19/2022 - #59 | 26840000 | N/A |
| 68 | Department of Natural and Cultural Resources | Digital Online User Generated Review and Compliance System (DOUG R&C) | 04/21/2023 - FIS 23-126 | 05/03/2023 - #75 | TBD | N/A |
| 69 | Department of Revenue Administration | SWEEP - Highspeed Scanner Investment | 10/14/2022 - FIS 22-354 | 10/19/2022 - #32 | 26410000 | N/A |
| 70 | Department of Revenue Administration | SWEEP - RIMS CORE21 Software Improvements | 10/14/2022 - FIS 22-355 | 10/19/2022 - #33 | 26760000 | N/A |
| 71 | Department of Revenue Administration | SWEEP - Web Application Upgrade and Enhancement | 10/14/2022 - FIS 22-356 | 10/19/2022 - #34 | 26790000 | N/A |
| 72 | Department of Safety | School Physical Security Assessments and IPOC | 06/08/2021 - FIS 21-145 | 06/16/2021 - #133 | 24740000 24800000 | TMPPT6039 TMPPT6040 |
| 73 | Department of Safety | CDL Licensing Improvements Program | 10/22/2021 - FIS 21-311 | 10/27/2021 - #102 | 24440000 | 9T3171 9T3172 9T3173 9T3174 |
| 74 | Department of Safety | First Responder Recruitment and Training Program | 11/19/2021 - FIS 21-350 | 11/22/2021 - #101 | 24830000 | 9T3190 |
| 75 | Department of Safety | NHSP Forensic Biology Resources | 05/20/2022 - FIS 22-201 | 05/18/2022 - #98A | 26540000 | 9T3277 |
| 76 | Department of Safety | COVID-19 After Action Report and Improvement Plan | 06/17/2022 - FIS 22-235 | 06/29/2022 - #165 | 26720000 | N/A |
| 77 | Department of Safety | SUD Related Public Awareness Campaign | 07/22/2022 - FIS 22-270 | 07/27/2022 - #108 | 26650000 | N/A |
| 78 | Department of Safety | SWEEP - DOS Critical IT Investments | 10/14/2022 - FIS 22-351 | 10/19/2022 - #93 | 26870000 26880000 26890000 | N/A |
| 79 | Department of Safety | E911 Facility Investment | 11/18/2022 - FIS 22-421 | 11/22/2022 - #159 | 26920000 | N/A |
| 80 | Department of Transportation | SWEEP - Winter and Highway Maintenance | 10/14/2022 - FIS 22-370 | 10/19/2022 - #23 | 26740000 | N/A |

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|------|---|--|---|---------------------------------------|----------|----------------------------|
| 81 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 06/08/2021 - FIS 21-156 | 06/16/2021 - #90 | 24750000 | 9T3101 |
| 82 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 08/03/2021 - FIS 21-197 | 08/18/2021 - #45A | 24750000 | 9T3157 9T3159 9T3158 |
| 83 | Fish and Game Department | Design and construction of three fish hatchery systems (Late Item) | 04/15/2022 - FIS 22-153 | 04/20/2022 - #68 | 26490000 | N/A |
| 84 | Fish and Game Department | SWEEP - IT Solutions Improvements | 10/14/2022 - FIS 22-349 | 10/19/2022 - #55 | 26830000 | N/A |
| 85 | Governor's Office for Emergency Relief and Recovery | Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract | 06/08/2021 - FIS 21-146 | 06/16/2021 - #63 | 24690000 | N/A |
| 86 | Governor's Office for Emergency Relief and Recovery | GOFERR Admin Budget | 06/18/2021 - FIS 21-172 | 06/30/2021 - #93 | 19110000 | N/A |
| 87 | Governor's Office for Emergency Relief and Recovery | Housing Needs Administration Program | 08/03/2021 - FIS 21-203 | 08/04/2021 - #33A | 24690000 | N/A |
| 88 | Governor's Office for Emergency Relief and Recovery | Youth Residential Facility Improvement Program | 10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300 | 10/27/2021 - #62; 09/07/2022 - #63 | 24690000 | N/A |
| 89 | Governor's Office for Emergency Relief and Recovery | LNA Recruiting and Training Program | 12/17/2021 - FIS 21-391 | 12/22/2021 - #59 | 24690000 | N/A |
| 90 | Governor's Office for Emergency Relief and Recovery | Career Pathways Program | 02/18/2022 - FIS 22-080 | 03/09/2022 - #58 | 24690000 | N/A |
| 91 | Governor's Office for Emergency Relief and Recovery | Temporary Relief for Guardian Appointments | 03/18/2022 - FIS 22-115 | 03/23/2022 - #78 | 24690000 | N/A |
| 92 | Governor's Office for Emergency Relief and Recovery | Veteran Housing and Retreat Center | 03/18/2022 - FIS 22-116 | 03/23/2022 - #77 | 24690000 | N/A |
| 93 | Governor's Office for Emergency Relief and Recovery | CCSNH Licensed Practitioner Nurse (LPN) program | 04/15/2022 - FIS 22-148 | 04/20/2022 - #63 | 24690000 | N/A |
| 94 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 04/15/2022 - FIS 22-149 | 04/20/2022 - #62 | 24690000 | N/A |
| 95 | Governor's Office for Emergency Relief and Recovery | County Nursing Home Infrastructure Program | 06/17/2022 - FIS 22-237 | 06/15/2022 - #80B | 24690000 | N/A |
| 96 | Governor's Office for Emergency Relief and Recovery | Investments in SUD Facilities and Programming | 07/22/2022 - FIS 22-268 | 07/27/2022 - #52 | 24690000 | N/A |

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|------|---|---|---------------------------|-----------------------------|----------|---------------------|
| 97 | Governor's Office for Emergency Relief and Recovery | Municipal Boat Launch Investment Program | 09/09/2022 - FIS 22-318 | 09/21/2022 - #70 | 24690000 | N/A |
| 98 | Governor's Office for Emergency Relief and Recovery | County Emergency Equipment Investment Program | 10/14/2022 - FIS 22-357 | 10/19/2022 - #47 | 24690000 | N/A |
| 99 | Governor's Office for Emergency Relief and Recovery | Judicial Branch Infrastructure Investments | 10/14/2022 - FIS 22-358 | 10/19/2022 - #48 | 24690000 | N/A |
| 100 | Governor's Office for Emergency Relief and Recovery | Community Center Investment Program | 10/14/2022 - FIS 22-359 | 10/19/2022 - #49 | 24690000 | N/A |
| 101 | Judicial Council | Support for Indigent Defense | 10/22/2021 - FIS 21-307 | 10/27/2021 - #49 | 24430000 | N/A |
| 102 | New Hampshire Commission for Human Rights | SWEEP - Case Management and Public Information Portal | N/A | 11/22/2022 - #58 | 26960000 | N/A |
| 103 | New Hampshire Employment Security | Transportation Workforce Recruitment | 10/22/2021 - FIS 21-306 | 10/27/2021 - #48 | 24460000 | N/A |
| 104 | New Hampshire Employment Security | NH Emergency Medical Technician (EMT) Training Program | 11/18/2022 - FIS 22-426 | 11/22/2022 - #56A | 26940000 | N/A |
| 105 | New Hampshire Insurance Department | SWEEP - Modernize critical IT Infrastructure | 11/18/2022 - FIS 22-407 | 11/22/2022 - #59 | 26930000 | N/A |
| 106 | New Hampshire Veterans Home | NH Veterans Home Support - Fire Suppression Improvements | 09/09/2022 - FIS 22-321 | 09/07/2022 - #70A | 26730000 | N/A |
| 107 | New Hampshire Veterans Home | SWEEP- IT Infrastructure and Resident Safety Improvements | 10/14/2022 - FIS 22-360 | 10/19/2022 - #84 | 26860000 | N/A |
| 108 | Pease Development Authority - DPH | Pease Development Authority (PDA) | 11/19/2021 - FIS 21-351 | 11/22/2021 - #58 | 24560000 | N/A |
| 109 | Pease Development Authority - DPH | PDA Port Authority Investments | 06/17/2022 - FIS 22-234 | 06/15/2022 - #80A | 26600000 | N/A |
| 110 | Police Standards and Training Council | PSTC A/C Replacements and Range Ventilation | 06/08/2021 - FIS 21-144 | 06/16/2021 - #132 | 24880000 | N/A |



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

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MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AU # | Positions to Extend |
|------|---|---|---|---------------------------------------|----------------------------------|--------------------------------------|
| 1 | Department of Administrative Services | State Building HVAC Replace and Repair/Maintenance | 06/08/2021 - FIS 21-135 | 06/16/2021 - #154 | 24780000 24810000 24870000 | 9T3149 9T3150 9T3151 |
| 2 | Department of Administrative Services | Temporary Capacity Increase - DPW | 08/20/2021 - FIS 21-207 | 08/18/2021 - #122 | 24940000 | |
| 3 | Department of Administrative Services | State Agency recruitment support | 02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060 | 03/09/2022 - #96 02/22/2023 - #102 | 26400000 | 9T3228 9T3226 9T3227 9T3297 |
| 4 | Department of Administrative Services | Investments in Deferred Maintenance at State Facilities | 07/22/2022 - FIS 22-267 | 07/27/2022 - #125 | 26640000 | N/A |
| 5 | Department of Administrative Services | Cloud Migration of State ERP System | 02/17/2023 - FIS 23-050 | 02/22/2023 - #100 | 28070000 | N/A |
| 6 | Department of Agriculture, Markets and Food | NH Meat Processing Infrastructure and Training Investment Program | 11/18/2022 - FIS 22-405 | 11/22/2022 - #57 | 26900000 | N/A |
| 7 | Department of Business and Economic Affairs | Broadband Infrastructure | 06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096 | 06/16/2021 - #89; 04/12/2023 - #77 | 24410000 | 9T3102 9T3103 9T3104 |
| 8 | Department of Business and Economic Affairs | InvestNH Program Support Staff | 03/18/2022 - FIS 22-117 | 03/23/2022 - #79 | 26420000 | 9T3220 9T3233 9T3234 |
| 9 | Department of Business and Economic Affairs | InvestNH Program Fund | 04/15/2022 - FIS 22-150 | 05/04/2022 - #67 | 26520000 | N/A |
| 10 | Department of Corrections | DOC Air Handlers & Ductwork Replacement | 06/08/2021 - FIS 21-137 | 06/16/2021 - #75 | 24390000 | N/A |
| 11 | Department of Corrections | Upgrading the Offender Management System (OMS) | 01/21/2022 - FIS 22-033 | 01/26/2022 - #59 | 26340000 | N/A |
| 12 | Department of Corrections | Fiber Optic Cable Upgrade and Replacement | 01/21/2022 - FIS 22-034 | 01/26/2022 - #58 | 26350000 | N/A |
| 13 | Department of Corrections | National Guard Temporary Staff Support | 01/21/2022 - FIS 22-038 | 01/26/2022 - #57 | 26360000 | N/A |
| 14 | Department of Corrections | Air Handlers & Ductwork Replacement - Additional Funds | 10/14/2022 - FIS 22-368 | 10/19/2022 - #43 | 24390000 | N/A |
| 15 | Department of Corrections | SWEEP - Technology and Automation Upgrades | 10/14/2022 - FIS 22-369 | 10/19/2022 - #44 | 26810000 | N/A |

Attachment A

| Line | Agency/Entity | Program Name/Purpose | Fiscal Committee Approval | Governor & Council Approval | AUM | Positions to Extend |
|------|---|--|---|--|----------|--|
| 16 | Department of Education | College & Career Skills Mentoring Pilot Program (Big Brothers) | 12/17/2021 - FIS 21-393 | 12/22/2021 - #95 | 26070000 | N/A |
| 17 | Department of Education | School Security Project Investment | 06/17/2022 - FIS 22-236 | 06/29/2022 - #158 | 26610000 | N/A |
| 18 | Department of Education | School Security Project Investment | 07/22/2022 - FIS 22-249 | 07/27/2022 - #99 | 26610000 | 9T3279 |
| 19 | Department of Environmental Services | Drinking and Wastewater Infrastructure | 06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171 | 06/16/2021 - #101; 06/01/2022 - #75 | 24760000 | 9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097 |
| 20 | Department of Environmental Services | Drinking and Wastewater Infrastructure II | 10/22/2021 - FIS 21-313 | 10/27/2021 - #86 | 24760000 | 9T3096 |
| 21 | Department of Environmental Services | Air Permit Relief Program | 05/20/2022 - FIS 22-164 | 06/02/2022 - #72 | 24760000 | N/A |
| 22 | Department of Environmental Services | LRM Permitting Positions | 05/20/2022 - FIS 22-179 | 06/01/2022 - #73 | 24760000 | N/A |
| 23 | Department of Environmental Services | Investment in State and Municipal Dam Infrastructure | 05/20/2022 - FIS 22-195 | 06/01/2022 - #74 | 26570000 | 9T3235 9T3236 9T3237 9T3238 |
| 24 | Department of Environmental Services | SWEEP - Online Systems and Full time Temporary Position | 11/18/2022 - FIS 22-406 | 11/22/2022 - #99 | 26950000 | 9T3278 |
| 25 | Department of Health and Human Services | Mental Health System Service Improvements (BHIP) | 06/08/2021 - FIS 21-139 | 06/16/2021 - #13 | 24650000 | N/A |
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| 27 | Department of Health and Human Services | Bureau of Family Assistance Call Center | 06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106 | 06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A | 24650000 | N/A |
| 28 | Department of Health and Human Services | Healthcare Workforce Capacity - Underserved Populations | 08/20/2021 - FIS 21-243 | 08/18/2021 - #14 | 24650000 | 9T3160 |
| 29 | Department of Health and Human Services | Hampstead Hospital | 10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083 | 10/27/2021 - #7B; 02/16/2022 - Late Item A | 24380000 | N/A |

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| 30 | Department of Health and Human Services | Early Intervention and Prevention Behavior Health Support (DBH) | 11/19/2021 - FIS 21-354 | 11/22/2021 - #12 | 26480000 | N/A |
| 31 | Department of Health and Human Services | Early Childhood Mental Health Support | 11/19/2021 - FIS 21-355 | 11/22/2021 - #11 | 24650000 | N/A |
| 32 | Department of Health and Human Services | Facility & COVID-19 Response Support (EO 2021-12 Reponse) | 12/02/2021 - FIS 21-363 | 12/08/2021 - #6B | 24650000 | N/A |
| 33 | Department of Health and Human Services | Medicaid Care Management Study | 01/21/2022 - FIS 22-014 | 01/26/2022 - #6 | 24650000 | N/A |
| 34 | Department of Health and Human Services | Behavioral Health Strike Team | 01/21/2022 - FIS 22-042 | 01/26/2022 - #14 | 24650000 | N/A |
| 35 | Department of Health and Human Services | COVID-19 Supplies and Equipment Storage (Warehouse Lease) | 03/18/2022 - FIS 22-113 | 03/23/2022 - #13 | 24650000 | N/A |
| 36 | Department of Health and Human Services | COVID-19 Wastewater Testing | 04/15/2022 - FIS 22-146 | 04/20/2022 - #27 | 24650000 | N/A |
| 37 | Department of Health and Human Services | Hampstead Hospital Operations Contract | 04/15/2022 - FIS 22-152 | 04/20/2022 - #6 | 26480000 | N/A |
| 38 | Department of Health and Human Services | Investment in SUD Related Services and Prevention Efforts | 07/22/2022 - FIS 22-269 | 07/27/2022 - #52 | 24650000 | N/A |
| 39 | Department of Health and Human Services | COVID-19 Mobile Testing and Vaccination Services | 09/09/2022 - FIS 22-304 | 09/07/2022 - #26 | 24650000 | N/A |
| 40 | Department of Health and Human Services | Birth Center and Midwife Insurance Premium Stabilization | 09/09/2022 - FIS 22-312 | 09/21/2022 - #11 | 24650000 | N/A |
| 41 | Department of Health and Human Services | Short Term and Cold Weather Shelter Support | 09/09/2022 - FIS 22-313 | 09/07/2022 - #25A | 24650000 | N/A |
| 42 | Department of Health and Human Services | COVID-19 Winter Surge Services | 10/14/2022 - FIS 22-361 | 10/19/2022 - #7 | 24650000 | N/A |
| 43 | Department of Health and Human Services | COVID PCR Tests for SNH Congregate Living Settings | 10/14/2022 - FIS 22-362 | 10/19/2022 - #8 | 24650000 | N/A |
| 44 | Department of Health and Human Services | SWEEP - Appeals Portal | 10/14/2022 - FIS 22-363 | 10/19/2022 - #9 | 24650000 | N/A |
| 45 | Department of Health and Human Services | SWEEP - Incident Management System Improvements | 10/14/2022 - FIS 22-364 | 10/19/2022 - #10 | 24650000 | N/A |
| 46 | Department of Health and Human Services | SWEEP - Call Center | 10/14/2022 - FIS 22-366 | 10/19/2022 - #12 | 24650000 | N/A |
| 47 | Department of Health and Human Services | Forensic Hospital Investments | 11/18/2022 - FIS 22-398 | 11/22/2022 - #11 | 24650000 | N/A |
| 48 | Department of Health and Human Services | COVID-19 Testing Service Contracts | 11/18/2022 - FIS 22-422 | 11/22/2022 - #7 | 24650000 | N/A |
| 49 | Department of Health and Human Services | SolutionHealth Consolidated Behavioral Health Hospital | 09/09/2022 - FIS 22-305 | 03/22/2023 - #6A | 24650000 | N/A |

Attachment A

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|------|--|--|---|---|--|--|
| 50 | Department of Health and Human Services | Strengthening Child Care Workforce | 04/21/2023 - FIS 23-124 | 04/12/2023 - #15 | 24650000 | N/A |
| 51 | Department of Information Technology | ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity | 06/08/2021 - FIS 21-141 | 06/16/2021 - #68 | 24540000 24420000 24600000 24480000 | N/A |
| 52 | Department of Information Technology | Cyber Insurance/Protection Program | 03/18/2022 - FIS 22-114 | 03/23/2022 - #57 | 26410000 | N/A |
| 53 | Department of Information Technology | Portable Wi-Fi Connectivity Support | 05/20/2022 - FIS 22-205 | 06/01/2022 - #45 | 26590000 | N/A |
| 54 | Department of Information Technology | State Licensing Portal Modernization | 07/22/2022 - FIS 22-265 | 07/27/2022 - #29 | 26630000 | N/A |
| 55 | Department of Justice | Temporary Staff for Criminal Investigation-YDC | 06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057 | 06/16/2021 - #137; 03/07/2023 - #95 | 24620000 | 9U672 9U673 9U674 9U675 9T3141 9T3142 |
| 56 | Department of Justice | Grant Aid - COVID 19 Relaxed Restrictions | 06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253 | 06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120 | 24590000 | N/A |
| 57 | Department of Justice | Support for Increased Victim Services & VOCA | 09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254 | 10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121 | 24790000 | N/A |
| 58 | Department of Justice | Internet Crimes Against Children (ICAC) | 05/20/2022 - FIS 22-199 | 05/18/2022 - #105A | 26550000 | N/A |
| 59 | Department of Justice | Support for Increased Victim Services & VOCA | 02/17/2023 - FIS 23-056 | 02/22/2023 - #94 | 24790000 | N/A |
| 60 | Department of Justice | Website Update and Modernization | 03/24/2023 - FIS 23-100 | 03/22/2023 - #114 | 28270000 | N/A |
| 61 | Department of Labor | SWEEP - OnBase System Improvements | 10/14/2022 - FIS 22-353 | 10/19/2022 - #42 | 26800000 | N/A |
| 62 | Department of Military Affairs and Veterans Services | SWEEP - Cloud Based Database | N/A | 10/19/2022 - #36 | 26620000 | N/A |
| 63 | Department of Military Affairs and Veterans Services | SWEEP - Automated Inventory Tracking Software | N/A | 10/19/2022 - #36 | 26620000 | N/A |

Attachment A

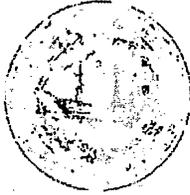
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|------|--|---|---|---------------------------------------|----------------------------------|--------------------------------------|
| 64 | Department of Natural and Cultural Resources | State Parks Projects | 06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322 | 06/16/2021 - #93; 09/21/2022 - #76 | 24670000 | 9T3143 |
| 65 | Department of Natural and Cultural Resources | The Save Our Granite Stages (SOGS) Program | 02/18/2022 - FIS 22-082 | 03/09/2022 - #62 | 26390000 | N/A |
| 66 | Department of Natural and Cultural Resources | State Parks - Historic Sites Improvements | 07/22/2022 - FIS 22-266 | 07/27/2022 - #61 | 26660000 | N/A |
| 67 | Department of Natural and Cultural Resources | Trail Groomer and Trail GIS Mapping Tool | 10/14/2022 - FIS 22-352 | 10/19/2022 - #59 | 26840000 | N/A |
| 68 | Department of Natural and Cultural Resources | Digital Online User Generated Review and Compliance System (DOUG R&C) | 04/21/2023 - FIS 23-126 | 05/03/2023 - #75 | TBD | N/A |
| 69 | Department of Revenue Administration | SWEEP - Highspeed Scanner Investment | 10/14/2022 - FIS 22-354 | 10/19/2022 - #32 | 26410000 | N/A |
| 70 | Department of Revenue Administration | SWEEP - RIMS CORE21 Software Improvements | 10/14/2022 - FIS 22-355 | 10/19/2022 - #33 | 26760000 | N/A |
| 71 | Department of Revenue Administration | SWEEP - Web Application Upgrade and Enhancement | 10/14/2022 - FIS 22-356 | 10/19/2022 - #34 | 26790000 | N/A |
| 72 | Department of Safety | School Physical Security Assessments and IPOC | 06/08/2021 - FIS 21-145 | 06/16/2021 - #133 | 24740000 24800000 | TMPPT6039 TMPPT6040 |
| 73 | Department of Safety | CDL Licensing Improvements Program | 10/22/2021 - FIS 21-311 | 10/27/2021 - #102 | 24440000 | 9T3171 9T3172 9T3173 9T3174 |
| 74 | Department of Safety | First Responder Recruitment and Training Program | 11/19/2021 - FIS 21-350 | 11/22/2021 - #101 | 24830000 | 9T3190 |
| 75 | Department of Safety | NHSP Forensic Biology Resources | 05/20/2022 - FIS 22-201 | 05/18/2022 - #98A | 26540000 | 9T3277 |
| 76 | Department of Safety | COVID-19 After Action Report and Improvement Plan | 06/17/2022 - FIS 22-235 | 06/29/2022 - #165 | 26720000 | N/A |
| 77 | Department of Safety | SUD Related Public Awareness Campaign | 07/22/2022 - FIS 22-270 | 07/27/2022 - #108 | 26650000 | N/A |
| 78 | Department of Safety | SWEEP - DOS Critical IT Investments | 10/14/2022 - FIS 22-351 | 10/19/2022 - #93 | 26870000 26880000 26890000 | N/A |
| 79 | Department of Safety | E911 Facility Investment | 11/18/2022 - FIS 22-421 | 11/22/2022 - #159 | 26920000 | N/A |
| 80 | Department of Transportation | SWEEP - Winter and Highway Maintenance | 10/14/2022 - FIS 22-370 | 10/19/2022 - #23 | 26740000 | N/A |

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|------|---|--|---|---------------------------------------|----------|----------------------------|
| 81 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 06/08/2021 - FIS 21-156 | 06/16/2021 - #90 | 24750000 | 9T3101 |
| 82 | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 08/03/2021 - FIS 21-197 | 08/18/2021 - #45A | 24750000 | 9T3157 9T3159 9T3158 |
| 83 | Fish and Game Department | Design and construction of three fish hatchery systems (Late Item) | 04/15/2022 - FIS 22-153 | 04/20/2022 - #68 | 26490000 | N/A |
| 84 | Fish and Game Department | SWEEP - IT Solutions Improvements | 10/14/2022 - FIS 22-349 | 10/19/2022 - #55 | 26830000 | N/A |
| 85 | Governor's Office for Emergency Relief and Recovery | Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract | 06/08/2021 - FIS 21-146 | 06/16/2021 - #63 | 24690000 | N/A |
| 86 | Governor's Office for Emergency Relief and Recovery | GOFERR Admin Budget | 06/18/2021 - FIS 21-172 | 06/30/2021 - #93 | 19110000 | N/A |
| 87 | Governor's Office for Emergency Relief and Recovery | Housing Needs Administration Program | 08/03/2021 - FIS 21-203 | 08/04/2021 - #33A | 24690000 | N/A |
| 88 | Governor's Office for Emergency Relief and Recovery | Youth Residential Facility Improvement Program | 10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300 | 10/27/2021 - #62; 09/07/2022 - #63 | 24690000 | N/A |
| 89 | Governor's Office for Emergency Relief and Recovery | LNA Recruiting and Training Program | 12/17/2021 - FIS 21-391 | 12/22/2021 - #59 | 24690000 | N/A |
| 90 | Governor's Office for Emergency Relief and Recovery | Career Pathways Program | 02/18/2022 - FIS 22-080 | 03/09/2022 - #58 | 24690000 | N/A |
| 91 | Governor's Office for Emergency Relief and Recovery | Temporary Relief for Guardian Appointments | 03/18/2022 - FIS 22-115 | 03/23/2022 - #78 | 24690000 | N/A |
| 92 | Governor's Office for Emergency Relief and Recovery | Veteran Housing and Retreat Center | 03/18/2022 - FIS 22-116 | 03/23/2022 - #77 | 24690000 | N/A |
| 93 | Governor's Office for Emergency Relief and Recovery | CCSNH Licensed Practitioner Nurse (LPN) program | 04/15/2022 - FIS 22-148 | 04/20/2022 - #63 | 24690000 | N/A |
| 94 | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements | 04/15/2022 - FIS 22-149 | 04/20/2022 - #62 | 24690000 | N/A |
| 95 | Governor's Office for Emergency Relief and Recovery | County Nursing Home Infrastructure Program | 06/17/2022 - FIS 22-237 | 06/15/2022 - #80B | 24690000 | N/A |
| 96 | Governor's Office for Emergency Relief and Recovery | Investments in SUD Facilities and Programming | 07/22/2022 - FIS 22-268 | 07/27/2022 - #52 | 24690000 | N/A |

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|------|---|---|---------------------------|-----------------------------|----------|---------------------|
| 97 | Governor's Office for Emergency Relief and Recovery | Municipal Boat Launch Investment Program | 09/09/2022 - FIS 22-318 | 09/21/2022 - #70 | 24690000 | N/A |
| 98 | Governor's Office for Emergency Relief and Recovery | County Emergency Equipment Investment Program | 10/14/2022 - FIS 22-357 | 10/19/2022 - #47 | 24690000 | N/A |
| 99 | Governor's Office for Emergency Relief and Recovery | Judicial Branch Infrastructure Investments | 10/14/2022 - FIS 22-358 | 10/19/2022 - #48 | 24690000 | N/A |
| 100 | Governor's Office for Emergency Relief and Recovery | Community Center Investment Program | 10/14/2022 - FIS 22-359 | 10/19/2022 - #49 | 24690000 | N/A |
| 101 | Judicial Council | Support for Indigent Defense | 10/22/2021 - FIS 21-307 | 10/27/2021 - #49 | 24430000 | N/A |
| 102 | New Hampshire Commission for Human Rights | SWEEP - Case Management and Public Information Portal | N/A | 11/22/2022 - #58 | 26960000 | N/A |
| 103 | New Hampshire Employment Security | Transportation Workforce Recruitment | 10/22/2021 - FIS 21-306 | 10/27/2021 - #48 | 24460000 | N/A |
| 104 | New Hampshire Employment Security | NH Emergency Medical Technician (EMT) Training Program | 11/18/2022 - FIS 22-426 | 11/22/2022 - #56A | 26940000 | N/A |
| 105 | New Hampshire Insurance Department | SWEEP - Modernize critical IT Infrastructure | 11/18/2022 - FIS 22-407 | 11/22/2022 - #59 | 26930000 | N/A |
| 106 | New Hampshire Veterans Home | NH Veterans Home Support - Fire Suppression Improvements | 09/09/2022 - FIS 22-321 | 09/07/2022 - #70A | 26730000 | N/A |
| 107 | New Hampshire Veterans Home | SWEEP- IT Infrastructure and Resident Safety Improvements | 10/14/2022 - FIS 22-360 | 10/19/2022 - #84 | 26860000 | N/A |
| 108 | Pease Development Authority - DPH | Pease Development Authority (PDA) | 11/19/2021 - FIS 21-351 | 11/22/2021 - #58 | 24560000 | N/A |
| 109 | Pease Development Authority - DPH | PDA Port Authority Investments | 06/17/2022 - FIS 22-234 | 06/15/2022 - #80A | 26600000 | N/A |
| 110 | Police Standards and Training Council | PSTC A/C Replacements and Range Ventilation | 06/08/2021 - FIS 21-144 | 06/16/2021 - #132 | 24880000 | N/A |



Kimberly M MacKay
Commandant

New Hampshire Veterans Home

139 Winter Street
Tilton, NH 03276-5415



Telephone: (603) 527-4400
Fax : (603) 286-4242

September 30, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Veterans Home to accept and expend \$1,120,000 of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to improve the effectiveness and efficiency of the information technology infrastructure throughout the facility, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A), to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts. **100% Federal Funds.**

Funds will be assigned to the new accounting unit 05-43-43-430010-2XXX0000¹ New Hampshire Veterans Home, NH Veterans Home IT Infrastructure and Resident Safety Improvements, as follows:

| Class/Object | Description | FY23 Requested Action |
|--------------|-------------------------|--------------------------|
| 000-400338 | Federal Funds | \$1,120,000 |
| | Total Revenue | \$1,120,000 |
| 034-500152 | Design/Study | \$70,000 |
| 034-500099 | Major IT Systems | \$664,320 |
| 037-500173 | Computer Hardware - New | \$50,000 |
| 040-500800 | Indirect Costs | \$4,480 |

¹ All direct program costs will be accounted for using activity 00FRF602PH4301A and all administrative and indirect costs will be accounted for using activity 00FRF602PH4301Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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| | | |
|------------|------------------------------------|--------------------|
| 041-500801 | Audit Fund Set Aside | \$11,200 |
| 066-500545 | IT Training & Development | \$20,000 |
| 103-502664 | Contracts for Operational Services | \$300,000 |
| | Program total: | \$1,120,000 |
| | | |
| | | |

EXPLANATION

The State has experienced unprecedented pressure on its existing workforce, seeing staff shortages across agencies and increased wage competition with the private sector, as the negative effects of the COVID-19 health crisis continue to unfold. This reality has forced State agencies to attempt to operate with a high number of vacancies and find other means to adapt in order to achieve core responsibilities and required outcomes or deliverables.

This has resulted in the development of the State Workforce Efficiency Enhancement Program (SWEEP), an initiative focused on one-time investments in technology, systems, or other tools that will make it easier for State agencies to perform required functions over the long term as they adjust their roles and needs to the realities brought on by the pandemic and move toward a more sustainable staffing model that helps avoid burnout and encourages retention. This request is part of the overarching SWEEP effort.

The NH Veterans Home (NHVH) is charged with providing the best quality of life for NH Veterans with dignity, honor, and respect. To execute this mission, staff, residents, as well as families must be able to communicate and collaborate both efficiently and effectively while mitigating risk to our residents. The American Rescue Plan Act (ARPA) will afford us an opportunity to further prepare the NHVH as we continue to endure the sustaining impacts of COVID-19 and learn to live in an era of persistent pandemic events.

The complicated and unpredictable nature of the COVID-19 pandemic continues to remain a threat. The NHVH has come in and out of outbreak status four times since 2020. It is critical that the NHVH update current operations, and better position our existing IT infrastructure to prepare for ongoing COVID-19 as well as future pandemics.

The NHVH is requesting ARPA SFRF funds to improve the effectiveness of NHVH's short staffed team, provide higher reliability WiFi throughout the facility, strategically placed e-message boards for real time staff communication, and hybrid virtual meeting capabilities in

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conference rooms. Additionally, a separate virtual resident wireless network would be implemented, and existing one expanded on the same technology, to provide access to family during isolation situations resulting in better care and family connectedness for our veterans. We are also requesting funds to sustain this effort for the remainder of the biennium through consultant services and staff training.

Funds are budgeted as follows:

Class 034 - Design, Study, and Purchase Major Information Technology Equipment – used for study and design of WLAN design and deployment for their Veteran's Home in Tilton, NH . The design and deployment will provide the blueprint for a successful wireless deployment for the facility. The wireless design and execution will be based on the latest 802.11a/b/g/n/ac standards using a Hybrid site-survey method and installation deployment.

Class 037 – Computer Hardware - Purchase of various display devices, communication enhancements, and meeting management infrastructure/peripherals,

Class 040 - Indirect Expenses - at a rate of 0.004%

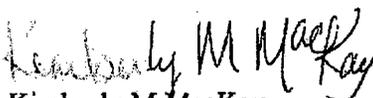
Class 041 - Audit Fund Set Aside - at a rate of 1 %

Class 066 – IT Training & Development – Efforts to ensure staff obtain maximum and efficient use of this new technology and they understand how to appropriately utilize this new technology.

Class 103 Contracts for Operational Services – Funds vendor contracts to support and sustain these and other recent endeavors necessitated by the COVID-19 pandemic until we can properly program for these costs in future years.

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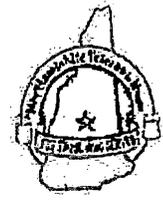

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PA-C



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