

STATE OF NEW HAMPSHIRE
SITE EVALUATION COMMITTEE

21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

DANIEL C. GOLDNER
CHAIRMAN



ANDREW E. BIEMER
ADMINISTRATOR

62

May 15, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 162-H:21, authorize the Site Evaluation Committee (SEC) to accept General Funds in the amount of \$181,700, from funds not otherwise appropriated, for the purpose of funding the administrative costs of the SEC, effective upon Fiscal Committee and Governor and Executive Council approval, through June 30, 2024. **100% General Funds**

General Funds are to be allocated to supplant Other Funds in 02-52-54-540010-18930000 Site Evaluation Committee for FY2024 as follows:

CLASS	ACCOUNT	CLASS DESCRIPTION	REVENUE	CURRENT FY24 BUDGET	REQUEST	REVISED FY24 BUDGET
011	500128	PERSONAL SERVICES UNCLASSIF	403222-12	\$109,520	(\$109,520)	\$0
			000010		\$109,520	\$109,520
020	500200	CURRENT EXPENSES	403222-12	\$800	\$0	\$800
			000010		\$0	\$0
027	582703	TRANSFERS TO DOIT	403222-12	\$3,719	(\$3,719)	\$0
			000010		\$3,719	\$3,719
028	582814	TRANSFERS TO GENERAL SERVIC	403222-12	\$8,371	(\$8,371)	\$0
			000010		\$8,371	\$8,371
039	500180	TELECOMMUNICATIONS	403222-12	\$500	(\$387)	\$113
			000010		\$387	\$387
040	501587	INDIRECT COSTS	403222-12	\$14,343	\$0	\$14,343
			000010		\$0	\$0
048	500484	CONSULTANTS	403222-12	\$20,000	\$0	\$20,000
			000010		\$0	\$0
049	584998	TRANSFER TO OTHER STATE AGE	403222-12	\$30,793	(\$15,000)	\$15,793
			000010		\$15,000	\$15,000
080	500801	BENEFITS	403222-12	\$44,608	(\$44,608)	\$0
			000010		\$44,608	\$44,608
082	500538	WORKERS COMPENSATION	403222-12	\$243	(\$243)	\$0
			000010		\$243	\$243
084	588414	RET PENSION BENE HEALTH INS	403222-12	\$1	\$0	\$1
			000010		\$0	\$0
085	500541	BOARD EXPENSES	403222-12	\$15,000	(\$1,500)	\$13,500
			000010		\$1,500	\$1,500
088	500582	REMUNERATION	403222-12	\$80,000	\$0	\$80,000
			000010		\$0	\$0
070	500704	IN STATE TRAVEL REIMBURSEME	403222-12	\$1,000	\$0	\$1,000
			000010		\$0	\$0
080	500710	OUT OF STATE TRAVEL REIMB	403222-12	\$1,000	\$0	\$1,000
			000010		\$0	\$0
089	501543	TRANSFER TO DAS MAINT FUND	403222-12	\$352	(\$352)	\$0
			000010		\$352	\$352
		TOTAL SEC FUNDS		\$308,250	(\$181,700)	\$126,550
		TOTAL GENERAL FUNDS		0	\$181,700	\$181,700
		TOTAL FUNDS		\$308,250	\$0	\$308,250

EXPLANATION

RSA 162-H:21 Fund Established; Funding Plan, in part, states "in the event lawful expenditures of the committee and department in a fiscal year are greater than the total fees and charges held in the site evaluation committee fund, the chair of the site evaluation committee may request, with prior approval of the fiscal committee, that the governor and council authorize additional funding from general funds not otherwise appropriated."

General funds in the amount of \$181,700 are being requested to fund current and anticipated expenditures for fiscal year 2024 (FY24). To date, the SEC has collected \$3,600 in revenue from application and filing fees for FY24 with \$132,729 of expenditures and does not anticipate collecting any additional revenue for the remainder of the fiscal year. Any SEC funds remaining in the account will not be spent. Any General Funds accepted and not used by fiscal year end will be lapsed.

Please let me know if any have any questions related to this request. Thank you for your consideration.

Respectfully Submitted

A handwritten signature in black ink that reads "Daniel C. Goldner". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Daniel C. Goldner
Chairman
Site Evaluation Committee and
Public Utilities Commission