New Hampshire Fish and Game Department

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April 23, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Fish and Game Department (NHFGD) to **retroactively** accept and expend a grant award from the Association of Food and Drug Officials (AFDO), Milk and Shellfish Grant Program in the amount of $7,283 for the purpose of obtaining an unmanned aerial vehicle (UAV) to assist Conservation Officers with surveying and monitoring both open and closed shellfish aquaculture sites effective upon Fiscal Committee and Governor and Council approval retroactive to July 1, 2023 through June 30, 2024. 100% Federal Funds.

Conservation Law Enforcement						
03-75-75-752520-78870000						
Fiscal Year 2024						
Class	Expense Account	Class Description	Revenue Account	Current Budget	Requested Change	Adjusted Budget
00G		ALT DRAW FROM GENERAL FUNDS	000010	$982,982	$0	$982,982
00S		FISH & GAME FUNDS	000020	$4,885,123	$0	$4,885,123
000		FEDERAL FUNDS	404658-16	$469,400	$7,283	$476,683
001		TRANSFERS FROM SAFETY	405706-68	$107,311	$0	$107,311
004		INTRA-AGENCY TRANSFER	405927-68	$372,901	$0	$372,901
Total				**$6,817,717**	**$7,283**	**$6,825,000**
010	500100	PERSONAL SERVICES-PERM. CLASSIFIED		$3,655,729	0	$3,655,729
018	500106	OVERTIME		$267,763	0	$267,763
019	500105	HOLIDAY PAY		$44,000	0	$44,000
020	500200	CURRENT EXPENSES		$125,762	0	$125,762
022	500255	RENTS-LEASES OTHER THAN STATE		$528	0	$528
023	500291	HEAT, ELECTRICITY & WATER		$7,500	0	$7,500
026	500251	ORGANIZATIONAL DUES		$1,450	0	$1,450
030	500311	EQUIPMENT	404658-16	$242,183	7,283	$249,466
039	500192	TELECOMMUNICATIONS		$3,500	0	$3,500
041	500801	AUDIT FUND SET ASIDE		$442	0	$442
049	584935	TRANSFERS TO OTHER STATE AGENCIES		$6,960	0	$6,960
050	500109	PERSONAL SERVICES TEMPORARY		$4,999	0	$4,999
060	500602	BENEFITS		$2,347,251	0	$2347,251
070	500704	IN STATE TRAVEL		$12,646	0	$12,646
080	500719	OUT OF STATE TRAVEL		$6,354	0	$6,354
103	502507	CONTRACTS FOR OPERATIONAL SERVICES		$90,650	0	$90,650
Total				**$6,817,717**	**$7,283**	**$6,825,000**

EXPLANATION

This is a request to accept USFDA grant funds that have been secured by the New Hampshire Fish and Game Department's Law Enforcement Division. All funds are being budgeted in class 030, Equipment, as the funds have been used to obtain an unmanned aerial vehicle (UAV) and associated equipment to survey and monitor aquaculture sites. General Funds will not be requested to support this project.

This request is **retroactive** as the grant award was authorized and the UAV purchased in January 2024 using funds already appropriated in the existing class 030.

This accounting unit had previously exceeded the $100,000 threshold of additional funding which requires Fiscal Committee approval, thus requiring this item be approved by both Fiscal Committee and Governor and Council.

Respectfully submitted,

Scott R. Mason
Executive Director

Kathy Ann LaBonte, Chief
Business Division

Dear Milk and Shellfish Grant Recipient

The U.S. Food and Drug Administration (FDA) in collaboration with the National Conference on Interstate Milk Shipments (NCIMS), the Interstate Shellfish Sanitation Conference (ISSC), and the Association of Food and Drug Officials (AFDO) wish to thank you for your participation in the AFDO-administered Milk and Shellfish Grant Program.

The enclosed check represents the full amount to which you are entitled for this grant award or a portion of the award that is based on your most recent reimbursement request. If you have questions about this program or need additional information on routing the check, please contact the AFDO Programmatic Point of Contact (POC) below. We appreciate your ongoing support of the National Grade "A" Milk Safety Program and/or the National Shellfish Sanitation Program.

Sincerely,

Steven Mandernach
Executive Director
Association of Food and Drug Officials

Your Jurisdiction's Grant POC: Delayne Brown

CHECK# 12226 CHECK AMOUNT $7283.75

AFDO POC:
Cathy Hosman
msgrants@afdo.org

FDA & AFDO Milk and Shellfish Grants Homepage - https://afdo.org/grants/msgrants

12226

OCIATION OF FOOD & DRUG OFFICIALS
GENERAL ACCOUNT
155 W MARKET ST 3RD FLOOR
YORK, PENNSYLVANIA 17401

Fulton Bank
60-142/313

04/05/2024

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F New Hampshire Fish & Game Department

$ 7,283.75

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New Hampshire Fish & Game Department
Law Enforcement Division
11 Hazen Drive
Concord, NH 03301

AUTHORIZED SIGNATURE

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04/05/2024 New Hampshire Fish & Game Department

Date	Type	Reference	Original Amount	Balance Due	Payment
4/04/2024	Bill	21520083_2306-04127	7,283.75	7,283.75	7,283.75
		Check Amount			7,283.75

RECEIVED
APR 09 2024
LAW ENFORCEMENT DIVISION