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New Hampshire
Department of Agriculture,
Markets & Food

Shawn N. Jasper, Commissioner

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April 16, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Agriculture, Markets, and Food (NHDAMF), Soil Conservation to budget and expend balance forward revenue totaling \$402,113 to cover grantee awards approved by the State Conservation Committee, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. **100% Other Funds – Soil Conservation**

Funds are to be budgeted in the following account: 02-18-18-184510-28600000 Soil Conservation

Class	Description	FY24 Current Budget	Requested Action	FY24 Requested Revised Budget
008-405368-12	Agency Income	\$1,537,106	\$402,113	\$1,939,219
	Total Revenue	\$1,537,106	\$402,113	\$1,939,219
010-500100	Personal Services Perm Clas	\$62,602	\$0	\$62,602
020-500200	Current Expenses	\$298	\$0	\$298
037-500173	Technology-Hardware	\$4,770	\$0	\$4,770
038-500175	Technology-Software	\$1,300	\$0	\$1,300
039-500188	Telecommunications	\$1,848	\$0	\$1,848
040-500800	Indirect Cost	\$49,504	\$0	\$49,504
042-500620	Additional Fringe Benefits	\$4,738	\$0	\$4,738
050-500109	Personal Service Temp Approi	\$5	\$0	\$5
060-500601	Benefits	\$34,915	\$0	\$34,915
065-500541	Board Expenses	\$1,980	\$0	\$1,980
070-500705	In State Travel Reimbursement	\$4,150	\$0	\$4,150
073-500580	Grants Non-Federal	\$1,190,070	\$402,113	\$1,592,183
080-500710	Out of State Travel Reimb	\$6,000	\$0	\$6,000
102-500731	Contracts for Program Services	\$134,217	\$0	\$134,217
103-502664	Contracts for Operational Services	\$40,709	\$0	\$40,709
	Total Expenses	\$1,537,106	\$402,113	\$1,939,219

EXPLANATION

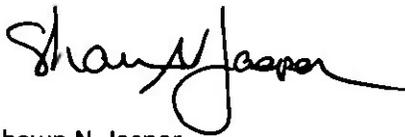
The New Hampshire Department of Agriculture, Markets & Food, State Conservation Committee (NHDAMF), receives other funds for the Soil Conservation program through the Conservation License Plate program, RSA 261:97-c III (a). Grants are awarded through a competitive process to groups including municipalities, County Conservation Districts, County Cooperative Extension natural resource programs, municipal conservation agencies, schools, scout groups, and other nonprofit entities engaged in natural resource conservation programs for conservation activities.

The Soil Conservation Fund was established pursuant to RSA 432:4, which authorized and empowered the Department to accept and receive all grants of money made, pursuant to the Soil Conservation and Domestic Allotment Act, for the purpose of enabling the state to carry out the provisions of such plan. These additional funds will be used to pay for grants to various grantees performing conservation projects and program services. Without these funds, we will not be able to fulfill program requirements.

Funds will be allocated as follows:

Class 073 – Grants Subsidies and Relief to provide grants to grantees.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Shawn N. Jasper". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Shawn N. Jasper
Commissioner

Fiscal Situation

FY 2024

02-18-18-184510-28600000 Soil Conservation

FY23 Carry Forward Revenue	\$	1,400,194
FY 24 Estimated Revenue	\$	<u>560,086</u>
Total Amount Available to Budget	\$	1,960,280
Less: Appropriations FY24	\$	(1,537,106)
Less: Current Requested Action	\$	<u>(402,133)</u>
Projected Fund Balance as of 6/30/2024	\$	<u>21,041</u>

<u>Source of Funds</u>		<u>Amount</u>
Agency Income (Soil Conservation)	\$	1,960,280