

156 mac



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 100
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

May 1, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Administrative Services (DAS), to accept and expend \$1,000,000 of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of renovation of the State House bathrooms for ADA/building code compliance effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. This is an allowable use of ARPA SFRF funds under section 602(c)(1)(A) to respond to the public health emergency or its negative economic impacts. **Funding Source: 100% Federal Funds.**

Funds are to be budgeted in FY2024 in the following accounting units:

01-14-14-141510-26640000 ARP DEFERRED MAINT AT STATE FA

Class	Description	FY24 Requested Action
041-500801	Audit Fund Set Aside	\$1,000
048-500226	Contract Repairs; Bldg. Grounds	\$999,000
	TOTAL APPROPRIATION	\$1,000,000
000-400338-16	Federal Fund	\$1,000,000
	TOTAL REVENUE	\$1,000,000

¹⁾ All direct program costs will be accounted for using activity 00FRF602PH1408A and all administrative and indirect costs will be accounted for using activity 00FRF602PH1408Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

The requested funds will be used for a much-needed bathroom renovation project at the State House.

Several years ago, the General Court of New Hampshire (GCNH) in conjunction with the Department of Public Works (DPW), contracted with an engineering firm to develop a design plan for bathroom renovations at the State House to make them ADA/building code compliant. The design was completed but the project was never started because funding was not available. An updated design was recently completed and we are now ready to execute the design. The project is estimated to cost \$2,140,000, however, we are requesting to make \$1,000,000 available for the renovations.

DAS will use these funds to complete the abovementioned bathroom renovations to make them ADA/building code compliant. The project will be completed using contracted services with vendors. Current DAS staff, funded with previously approved ARPA funds, will provide both grant oversight and project management services.

Funds are budgeted as follows:

Class 041 – Audit Fund Set Aside – at a rate of 0.1%

Class 048 – Contract Repairs: Bldg. Grounds – Includes contractual costs of maintenance projects by contracted vendors. Services provided may include, but are not limited to, plumbing, electrical, flooring work, and other services associated with this project.

In the event that Federal Funds become no longer available, General Funds may be requested to support this program.

Respectfully submitted,



Charles M. Arlinghaus,
Commissioner

Department of Administrative Services