



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street – Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

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Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 30, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2024 to June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective through date from June 30, 2024 to June 30, 2025. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, approval of this request will reauthorize funding for projects or programs using ARPA SFRF and authorize agencies' program balances that are unspent as of June 30, 2024, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into Fiscal Year 2025. This request will also grant agencies in coordination with GOFERR time to continue to evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to ensure any funds that may need to be

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reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request; agencies would halt work on time-sensitive projects or payments on existing contracts; and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a request for approval to reauthorize the positions and funding; however, the requests potentially would not eliminate the need to issue layoff notices in June 2024 due to layoff notice provisions.

Typically, agencies budget for known federal grants in the biennial budget process; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2024, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available. General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend
1	Department of Administrative Services	Cloud Migration of State ERP System	02/17/2023 - FIS 23-050; 05/19/2023 - FIS 23-166	02/22/2023 - #100; 05/31/2023 - #160	28070000	N/A
2	Department of Business and Economic Affairs	Broadband Infrastructure	06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096; 05/19/2023 - FIS 23-166	06/16/2021 - #89; 04/12/2023 - #77; 05/31/2023 - #160	24410000	9T3102 9T3103 9T3104
3	Department of Corrections	DOC Air Handlers & Ductwork Replacement	06/08/2021 - FIS 21-137; 05/19/2023 - FIS 23-166	06/16/2021 - #75; 05/31/2023 - #160	24390000	N/A
4	Department of Corrections	Fiber Optic Cable Upgrade and Replacement	01/21/2022 - FIS 22-034; 05/19/2023 - FIS 23-166	01/26/2022 - #58; 05/31/2023 - #160	26350000	N/A
5	Department of Corrections	Air Handlers & Ductwork Replacement - Additional Funds	10/14/2022 - FIS 22-368; 05/19/2023 - FIS 23-166	10/19/2022 - #43; 05/31/2023 - #160	24390000	N/A
6	Department of Education	College & Career Skills Mentoring Pilot Program (Big Brothers)	12/17/2021 - FIS 21-393; 05/19/2023 - FIS 23-166	12/22/2021 - #95; 05/31/2023 - #160	26070000	N/A
7	Department of Environmental Services	Drinking and Wastewater Infrastructure	06/08/2021 - FIS 21-138; 03/18/2022 - FIS 22-111; 05/20/2022 - FIS 22-171; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-287	06/16/2021 - #101; 03/23/2022 - #83; 06/01/2022 - #75; 05/31/2023 - #160; 10/18/2023 - #83	24760000	9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097
8	Department of Environmental Services	Drinking and Wastewater Infrastructure II	10/22/2021 - FIS 21-313; 05/19/2023 - FIS 23-166	10/27/2021 - #86; 05/31/2023 - #160	24760000	9T3096
9	Department of Environmental Services	Air Permit Relief Program	05/20/2022 - FIS 22-164; 05/19/2023 - FIS 23-166	06/02/2022 - #72; 05/31/2023 - #160	24760000	N/A
10	Department of Environmental Services	LRM Permitting Positions	05/20/2022 - FIS 22-179; 05/19/2023 - FIS 23-166	06/01/2022 - #73; 05/31/2023 - #160	24760000	N/A
11	Department of Environmental Services	Investment in State and Municipal Dam Infrastructure	05/20/2022 - FIS 22-195; 05/19/2023 - FIS 23-166	06/01/2022 - #74; 05/31/2023 - #160	26570000	9T3235 9T3236 9T3237 9T3238
12	Department of Environmental Services	SWEEP - Online Systems and Full time Temporary Position	11/18/2022 - FIS 22-406; 05/19/2023 - FIS 23-166; 03/15/2024 - FIS 24-089	11/22/2022 - #99; 05/31/2023 - #160; 03/13/2024 - #66	26950000	9T3278

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend
13	Department of Health and Human Services	Mental Health System Service Improvements (BHIP)	06/08/2021 - FIS 21-139; 09/09/2022 - FIS 22-314; 05/19/2023 - FIS 23-166	06/16/2021 - #13; 09/07/2022 - #16A 05/31/2023 - #160	24650000	N/A
14	Department of Health and Human Services	New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room)	06/08/2021 - FIS 21-140; 11/18/2022 - FIS 22-398 05/19/2023 - FIS 23-166	06/16/2021 - #12; 11/22/2022 - #11; 05/31/2023 - #160	24650000	N/A
15	Department of Health and Human Services	Healthcare Workforce Capacity - Underserved Populations	08/20/2021 - FIS 21-243; 05/19/2023 - FIS 23-166; 01/19/2024 - FIS 24-008	08/18/2021 - #14; 05/31/2023 - #160; 01/31/2024 - #8	24650000	9T3160
16	Department of Health and Human Services	Early Intervention and Prevention Behavior Health Support (DBH)	11/19/2021 - FIS 21-354; 01/27/2023 - FIS 23-028; 05/19/2023 - FIS 23-166	11/22/2021 - #12; 02/08/2023 - #14; 05/31/2023 - #160	24650000	N/A
17	Department of Health and Human Services	Early Childhood Mental Health Support	11/19/2021 - FIS 21-355; 05/19/2023 - FIS 23-166	11/22/2021 - #11; 05/31/2023 - #160	24650000	N/A
18	Department of Health and Human Services	COVID-19 Supplies and Equipment Storage (Warehouse Lease)	03/18/2022 - FIS 22-113; 05/19/2023 - FIS 23-166	03/23/2022 - #13; 05/31/2023 - #160	24650000	N/A
19	Department of Health and Human Services	Investment in SUD Related Services and Prevention Efforts	07/22/2022 - FIS 22-269; 05/19/2023 - FIS 23-166	07/27/2022 - #52; 05/31/2023 - #160	24650000	N/A
20	Department of Health and Human Services	SolutionHealth Consolidated Behavioral Health Hospital	09/09/2022 - FIS 22-305; 05/19/2023 - FIS 23-166	03/22/2023 - #6A; 05/31/2023 - #160	24650000	N/A
21	Department of Health and Human Services	SWEEP - Incident Management System Improvements	10/14/2022 - FIS 22-364; 05/19/2023 - FIS 23-166	10/19/2022 - #10; 05/31/2023 - #160	24650000	N/A
22	Department of Health and Human Services	SWEEP - Call Center	10/14/2022 - FIS 22-366; 05/19/2023 - FIS 23-166	10/19/2022 - #12; 05/31/2023 - #160	24650000	N/A
23	Department of Health and Human Services	Forensic Hospital Investments	11/18/2022 - FIS 22-398; 05/19/2023 - FIS 23-166; 05/19/2023 - FIS 23-175	11/22/2022 - #11; 05/31/2023 - #160; 05/31/2023 - #6	24650000	N/A
24	Department of Health and Human Services	Additional funds for Forensic Hospital Investments	05/19/2023 - FIS 23-175	05/31/2023 - #6	24650000	N/A
25	Department of Information Technology	ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity	06/08/2021 - FIS 21-141; 05/19/2023 - FIS 23-166; 02/16/2024 - FIS 24-043	06/16/2021 - #68; 05/31/2023 - #160; 02/21/2024 - #50	24540000 24420000 24600000 24480000	N/A
26	Department of Information Technology	State Licensing Portal Modernization	07/22/2022 - FIS 22-265; 05/19/2023 - FIS 23-166	07/27/2022 - #29; 05/31/2023 - #160	26630000	N/A

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27	Department of Justice	Grant Aid - COVID 19 Relaxed Restrictions	06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253; 05/19/2023 - FIS 23-166	06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120; 05/31/2023 - #160	24590000	N/A
28	Department of Justice	Support for Increased Victim Services & VOCA	09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254; 05/19/2023 - FIS 23-166	10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121; 05/31/2023 - #160	24790000	N/A
29	Department of Justice	Internet Crimes Against Children (ICAC)	05/20/2022 - FIS 22-199; 05/19/2023 - FIS 23-166	05/18/2022 - #105A; 05/31/2023 - #160	26550000	N/A
30	Department of Justice	Support for Increased Victim Services & VOCA	02/17/2023 - FIS 23-056; 05/19/2023 - FIS 23-166	02/22/2023 - #94; 05/31/2023 - #160	24790000	N/A
31	Department of Labor	SWEEP - OnBase System Improvements	10/14/2022 - FIS 22-353; 05/19/2023 - FIS 23-166	10/19/2022 - #42; 05/31/2023 - #160	26800000	N/A
32	Department of Natural and Cultural Resources	State Parks Projects	06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322; 05/19/2023 - FIS 23-166; 11/09/2023 - FIS 23-321	06/16/2021 - #93; 09/21/2022 - #76; 05/31/2023 - #160; 11/08/2023 - #83	24670000	9T3143
33	Department of Natural and Cultural Resources	State Parks - Historic Sites Improvements	07/22/2022 - FIS 22-266; 05/19/2023 - FIS 23-166	07/27/2022 - #61; 05/31/2023 - #160	26660000	N/A
34	Department of Natural and Cultural Resources	Trail Groomer and Trail GIS Mapping Tool	10/14/2022 - FIS 22-352; 05/19/2023 - FIS 23-166	10/19/2022 - #59; 05/31/2023 - #160	26840000	N/A
35	Department of Natural and Cultural Resources	Digital Online User Generated Review and Compliance System (DOUG R&C)	04/21/2023 - FIS 23-126; 05/19/2023 - FIS 23-166	05/03/2023 - #75; 05/31/2023 - #160	28410000	N/A
36	Department of Revenue Administration	SWEEP - RIMS CORE21 Software Improvements	10/14/2022 - FIS 22-355; 05/19/2023 - FIS 23-166	10/19/2022 - #33; 05/31/2023 - #160	26760000	N/A
37	Department of Revenue Administration	SWEEP - Web Application Upgrade and Enhancement	10/14/2022 - FIS 22-356; 05/19/2023 - FIS 23-166	10/19/2022 - #34; 05/31/2023 - #160	26790000	N/A
38	Department of Safety	School Physical Security Assessments and IPOC	06/08/2021 - FIS 21-145; 05/19/2023 - FIS 23-166	06/16/2021 - #133; 05/31/2023 - #160	24740000 24800000	TMPPT6039 TMPPT6040
39	Department of Safety	CDL Licensing Improvements Program	10/22/2021 - FIS 21-311; 05/19/2023 - FIS 23-166	10/27/2021 - #102; 05/31/2023 - #160	24440000	9T3171 9T3172 9T3173 9T3174

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40	Department of Safety	E911 Facility Investment	11/18/2022 - FIS 22-421; 05/19/2023 - FIS 23-166	11/22/2022 - #159; 05/31/2023 - #160	26920000	N/A
41	Department of Transportation	SWEEP - Winter and Highway Maintenance	10/14/2022 - FIS 22-370; 05/19/2023 - FIS 23-166; 04/19/2024 - FIS 24-142	10/19/2022 - #23; 05/31/2023 - #160; 05/01/2024 - #28	26740000	N/A
42	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	06/08/2021 - FIS 21-156; 05/19/2023 - FIS 23-166	06/16/2021 - #90; 05/31/2023 - #160	24750000	9T3101
43	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	08/03/2021 - FIS 21-197; 05/19/2023 - FIS 23-166; 10/19/2023 - FIS 23-286	08/18/2021 - #45A; 05/31/2023 - #160; 10/18/2023 - #62	24750000	9T3157 9T3159 9T3158
44	Fish and Game Department	SWEEP - IT Solutions Improvements	10/14/2022 - FIS 22-349; 05/19/2023 - FIS 23-166	10/19/2022 - #55; 05/31/2023 - #160	26830000	N/A
45	Governor's Office for Emergency Relief and Recovery	Housing Needs Administration Program	08/03/2021 - FIS 21-203; 05/19/2023 - FIS 23-166	08/04/2021 - #33A; 05/31/2023 - #160	24690000	N/A
46	Governor's Office for Emergency Relief and Recovery	Youth Residential Facility Improvement Program	10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300; 05/19/2023 - FIS 23-166	10/27/2021 - #62; 09/07/2022 - #63; 05/31/2023 - #160	24690000	N/A
47	Governor's Office for Emergency Relief and Recovery	Career Pathways Program	02/18/2022 - FIS 22-080; 05/19/2023 - FIS 23-166	03/09/2022 - #58; 05/31/2023 - #160	24690000	N/A
48	Governor's Office for Emergency Relief and Recovery	Temporary Relief for Guardian Appointments	03/18/2022 - FIS 22-115; 05/19/2023 - FIS 23-166	03/23/2022 - #78; 05/31/2023 - #160	24690000	N/A
49	Governor's Office for Emergency Relief and Recovery	Veteran Housing and Retreat Center	03/18/2022 - FIS 22-116; 05/19/2023 - FIS 23-166	03/23/2022 - #77; 05/31/2023 - #160	24690000	N/A
50	Governor's Office for Emergency Relief and Recovery	CCSNH Licensed Practitioner Nurse (LPN) program	04/15/2022 - FIS 22-148; 05/19/2023 - FIS 23-166	04/20/2022 - #63; 05/31/2023 - #160	24690000	N/A
51	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	04/15/2022 - FIS 22-149; 05/19/2023 - FIS 23-166	04/20/2022 - #62; 05/31/2023 - #160	24690000	N/A
52	Governor's Office for Emergency Relief and Recovery	County Nursing Home Infrastructure Program	06/17/2022 - FIS 22-237; 05/19/2023 - FIS 23-166	06/15/2022 - #80B; 05/31/2023 - #160	24690000	N/A
53	Governor's Office for Emergency Relief and Recovery	Investments in SUD Facilities and Programming -Pregnant & Parenting Residential Treatment	07/22/2022 - FIS 22-268; 05/19/2023 - FIS 23-166	07/27/2022 - #52; 05/31/2023 - #160	24690000	N/A

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54	Governor's Office for Emergency Relief and Recovery	Municipal Boat Launch Investment Program	09/09/2022 - FIS 22-318; 05/19/2023 - FIS 23-166	09/21/2022 - #70; 05/31/2023 - #160	24690000	N/A
55	Governor's Office for Emergency Relief and Recovery	Judicial Branch Infrastructure Investments	10/14/2022 - FIS 22-358; 05/19/2023 - FIS 23-166	10/19/2022 - #48; 05/31/2023 - #160	24690000	N/A
56	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	06/23/2023 - FIS 23-200	06/28/2023 - #115	24690000	N/A
57	New Hampshire Commission for Human Rights	SWEEP - Case Management and Public Information Portal	N/A	11/22/2022 - #58; 05/31/2023 - #160	26960000	N/A
58	New Hampshire Employment Security	NH Emergency Medical Technician (EMT) Training Program	11/18/2022 - FIS 22-426; 05/19/2023 - FIS 23-166	11/22/2022 - #56A; 05/31/2023 - #160	26940000	N/A
59	New Hampshire Veterans Home	SWEEP- IT Infrastructure and Resident Safety Improvements	10/14/2022 - FIS 22-360; 05/19/2023 - FIS 23-166	10/19/2022 - #84; 05/31/2023 - #160	26860000	N/A