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State of New Hampshire

DEPARTMENT OF SAFETY
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April 25, 2024

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Office of Highway Safety to accept and expend \$2,810,775.00 (402) program funds from the National Highway Traffic Safety Administration (NHTSA) Federal Grant Program for providing grants to State and local law enforcement along with media campaigns with a focus on eliminating the number of deaths on NH roadways via numerous enforcement efforts including speed, distracted driving, impaired driving, and bike/pedestrian safety, as well as community outreach programs. Effective upon Fiscal Committee and Governor and Council approvals through September 30th, 2024. 100% Federal Funds.

402 Funds are to be budgeted in Fiscal Year 2024 in the following account:
 02-23-23-231010-75410000 Dept. of Safety, Office of the Commissioner – NHTSA Grants

Funds will be allocated as follows:

Class	Description	SFY24 Current	Requested Action	SFY24 Adjusted Authorized
000-403787-16	Federal funds	(\$ 3,405,077.69)	(\$ 2,810,775.00)	(\$6,215,852.69)
	Total Revenue	(\$ 3,405,077.69)	(\$ 2,810,775.00)	(\$6,215,852.69)
010-500100	Personal Services-Perm Class	\$ 232,204.00	\$ -	\$ 232,204.00
018-500106	Overtime	\$ 5,500.00	\$ -	\$ 5,500.00
020-500200	Current Expenses	\$ 9,400.00	\$ -	\$ 9,400.00
029-500290	Intra-Agency Transfers	\$ 301,638.00	\$ 500,000.00	\$ 801,638.00
037-500173	Technology-Hardware	\$ 4,000.00	\$ -	\$ 4,000.00
039-500179	Telecommunications	\$ 8,000.00	\$ -	\$ 8,000.00
040-500800	Indirect Costs	\$ 135,169.00	\$ -	\$ 135,169.00
041-500801	Audit Fund Set Aside	\$ 3,239.00	\$ 2,810.00	\$ 6,049.00
046-500464	Consultants	\$ 50,148.53	\$ -	\$ 50,148.53
049-500177	Transfer to other State Agency	\$ 182.00	\$ -	\$ 182.00
050-500109	Personal Service Temp Appt	\$ 193,664.00	\$ -	\$ 193,664.00
060-500601	Benefits	\$ 152,694.00	\$ -	\$ 152,694.00
066-500543	Employee Training	\$ 5,000.00	\$ -	\$ 5,000.00
070-500702	In State Travel Reimbursement	\$ 5,400.00	\$ -	\$ 5,400.00

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072-500574	Grants Federal	\$ 1,824,000.00	\$ 2,307,965.00	\$ 4,131,965.00
080-500710	Out of State Travel Reimbursement	\$ 24,300.00	\$ -	\$ 24,300.00
085-588523	Interagency Xfer out of Fed Funds	\$ 75,000.00	\$ -	\$ 75,000.00
102-500731	Contracts for Program Services	\$ 375,539.16	\$	\$ 375,539.16
	Total Expenses	\$ 3,405,077.69	\$ 2,810,775.00	\$ 6,215,852.69

EXPLANATION

This request is being made to add important FFY24 402 NHTSA grant award funds to the current SFY24 budget in conjunction with any unused funds being carried forward into the next SFY.

Over the past few years, NH motor vehicle fatalities have increased (2021-118, 2022 -146, 2023-129) dramatically. This has prompted our highway safety partners to increase their participation in the Office of Highway Safety grant program by 60% from 2022 to 2024 to make a difference and save lives on New Hampshire roads.

This requested 402 funding will support law enforcement to conduct necessary enforcement efforts (impaired driving, speeding, distracted driving, pedestrian, bicycle, etc.) to save lives and increase law enforcement visibility on New Hampshire roads to help change negative driving behavior. This funding will also be used to reimburse local and State law enforcement for the purchase of speed related equipment, Collision Accident Reconstruction equipment, and E-Crash Equipment (used to document motor vehicle activity and crashes to help identify highway safety concerns). Also, this Federal Fiscal Year 2024, NHTSA has allowed us to provide grant funding to local fire departments to purchase extrication equipment necessary to extricate victims of a crash in a timely manner to receive medical care to help save lives. These important lifesaving programs are reimbursed using the Federal 402 funds.

Class 029 – Intra-Agency Transfers to provide funding for grants to sub-grantees within the Agency.

Class 041 – Audit Fund Set Aside to comply with RSA 124:16 which requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

Class 072 – Federal Grants to Local, Non-Profits, Other State Agencies, and School Program Reimbursement.

In the event that Federal Funds become no longer available, General Funds will not be requested to support the programs.

Respectfully Submitted,



Robert L. Quinn
Commissioner of Safety

Grant Program(s)	<u>402</u>
Grant-Assistance Listing & Type	402 (20.600, State and Community Highway Safety) 69A37524300004020NH0
Period of Performance	10/1/2023-9/30/2027
Funds Obligated by this Action	\$474,053.75
Total Federal Funds Obligated	\$835,171.97
Total Amount of Federal Award	\$2,810,775.00 + 20%
Budget Approved by Federal Awarding Agency	Not Applicable
Total Approved Cost Sharing or Match	20%
R&D	No
Indirect Cost Rate	None
Terms & Conditions	23 CFR Part 1300. The Recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination.
Federal Award Performance Goals	https://www.nhtsa.gov/highway-safety-grants-

