



# State of New Hampshire

DEPARTMENT OF SAFETY  
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April 24, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Office of Highway Safety to accept and expend \$402,322.00 (405c) program funds from the National Highway Traffic Safety Administration (NHTSA) Federal Grant Program for providing grants to highway safety partners (law enforcement, state agencies, etc.) to improve data collection systems throughout the state to be used to analyze important highway safety data to identify trending highway safety concerns on NH roads to better deploy highway safety resources (enforcement efforts, highway safety messaging, outreach, roadway design improvements, etc.). This important funding is crucial to minimize overall crashes and the number of deaths occurring on NH roadways through enforcement efforts including speed, distracted driving, impaired driving, and bike/pedestrian safety, as well as highway safety messaging and community outreach programs. Effective upon Fiscal Committee and Governor and Council approvals through September 30<sup>th</sup>, 2024. 100% Federal Funds.

405c Funds are to be budgeted in Fiscal Year 2024 in the following account:

02-23-23-231010-75420000 Dept. of Safety, Office of the Commissioner – NHTSA Data Program  
Funds will be allocated as follows:

| Class         | Description                       | SFY24 Current   | Requested Action | SFY24 Adjusted Authorized |
|---------------|-----------------------------------|-----------------|------------------|---------------------------|
| 000-403787-16 | Federal funds                     | (\$ 735,700.00) | (\$ 402,322.00)  | (\$ 1,138,022.00)         |
|               | Total Revenue                     | (\$ 735,700.00) | (\$ 402,322.00)  | (\$ 1,138,022.00)         |
| 020-500200    | Current Expenses                  | \$ 2,400.00     | \$ -             | \$ 2,400.00               |
| 029-500290    | Intra-Agency Transfers            | \$ 250,000.00   | \$ 273,364.00    | \$ 523,364.84             |
| 040-500800    | Indirect Costs                    | \$ 11,000.00    | \$ 3,555.00      | \$ 14,555.00              |
| 041-500801    | Audit Fund Set Aside              | \$ 900.00       | \$ 403.00        | \$ 1,303.00               |
| 072-500574    | Grants Federal                    | \$ 250,000.00   | \$ 100,000.00    | \$ 350,000.00             |
| 085-588523    | Interagency Xfer out of Fed Funds | \$ 75,000.00    | \$ -             | \$ 75,000.00              |
| 102-500731    | Contracts for Program Services    | \$ 146,400.00   | \$ 25,000.00     | \$ 171,400.00             |
|               | Total Expenses                    | \$ 735,700.00   | \$ 402,322.00    | \$ 1,138,022.00           |

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### EXPLANATION

This request is being made to add FFY24 405c NHTSA grant award funds to the current SFY24 budget with any unused funds being carried forward into the next SFY. These funds support the NHTSA Data Program grants for the DMV Crash Data and FARS Programs, the NH State Police J-One/Car Unit, and Crash Vendor Interface. The 405c funds are an integral part of collision accident reconstruction, providing law enforcement the equipment necessary to quickly reconstruct a crash to help traffic resume in a timely manner. This equipment also provides data useful to understand causation and problem areas to deploy resources (enforcement efforts etc.).

Class 029 – Intra-Agency Transfers to provide funding for grants to sub-grantees within the Agency.

Class 040 – Indirect Cost as allowable for Contracts for Program Services.

Class 041 – Audit Fund Set Aside to comply with RSA 124:16 requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

Class 072 – Federal Grants to Local, Non-Profits, Other State Agencies, and School Program Reimbursement.

Class 102 – Contracts for Program Services to provide funding for grants to sub-grantees.

In the event that Federal Funds become no longer available, General Funds will not be requested to support the programs.

Respectfully Submitted,

  
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Robert L. Quinn  
Commissioner of Safety

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| <b>Grant Program(s)</b>                           | <b><u>405c</u></b>   |
| <b>Grant-Assistance Listing &amp; Type</b>        | 405c (20.616, Traffic Safety Information System Improvements)<br>69A3752430000405CNHO  |
| <b>Period of Performance</b>                      | 10/1/2023-9/30/2027  |
| <b>Funds Obligated by this Action</b>             | \$67,868.67  |
| <b>Total Federal Funds Obligated</b>              | \$119,568.74   |
| <b>Total Amount of Federal Award</b>              | \$402,322.84 + 20%   |
| <b>Budget Approved by Federal Awarding Agency</b> | Not Applicable   |
| <b>Total Approved Cost Sharing or Match</b>       | 20%  |
| <b>R&amp;D</b>                                    | No   |
| <b>Indirect Cost Rate</b>                         | None   |
| <b>Terms &amp; Conditions</b>                     | 23 CFR Part 1300.<br>The Recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination. |
| <b>Federal Award Performance Goals</b>            | <a href="https://www.nhtsa.gov/highway-safety-grants-">https://www.nhtsa.gov/highway-safety-grants-</a>  |

