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**State of New Hampshire**

DEPARTMENT OF SAFETY  
 JAMES H. HAYES BLDG. 33 HAZEN DR.  
 CONCORD, N.H. 03305  
 (603) 271-2791

**EDDIE EDWARDS**  
 ASSISTANT COMMISSIONER

**STEVEN R. LAVOIE**  
 ASSISTANT COMMISSIONER

**ROBERT L. QUINN**  
 COMMISSIONER

April 24, 2024

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Office of Highway Safety to accept and expend \$1,418,911.00 (405d) program funds from the National Highway Traffic Safety Administration (NHTSA) Federal Grant Program to support highway safety partners including the NH Office of Highway Safety, NH State Police, Department of Justice, Department of Safety Hearings and various Media Partners (to support highway safety campaigns through messaging and outreach) with a focus on eliminating the number of deaths on NH roadways caused by impaired driving, effective upon Fiscal Committee and Governor and Council approvals through September 30<sup>th</sup>, 2024. 100% Federal Funds.

405d Funds are to be budgeted in Fiscal Year 2024 in the following account:

02-23-23-231010-75430000 Dept. of Safety, Office of the Commissioner – NHTSA Alcohol-Impaired Driving Funds will be allocated as follows:

Class	Description	SFY24 Current	Requested Action	SFY24 Adjusted Authorized
000-403787-16	Federal funds	(\$ 1,721,955.09)	(\$ 1,418,911.00)	(\$ 3,140,866.09)
	Total Revenue	(\$1,721,955.09)	(\$ 1,418,911.00)	(\$ 3,140,866.09)
020-500200	Current Expenses	\$ 3,000.00	\$ 20,000.00	\$ 23,000.00
029-500290	Intra-Agency Transfers	\$ 900,000.00	\$ 1,101,162.00	\$ 2,001,162.25
038-500177	Technology Software	\$ 88,125.00	\$ -	\$ 88,125.00
040-500800	Indirect Costs	\$ 28,000.00	\$ 21,330.00	\$ 49,330.00
041-500801	Audit Fund Set Aside	\$ 1,750.00	\$ 1,419.00	\$ 3,169.00
050-500109	Personal Service Temp Appoint	\$ 48,689.00	\$ -	\$ 48,689.00
060-500602	Benefits	\$ 3,827.00	\$ -	\$ 3,827.00
072-500574	Grants Federal	\$ 200,000.00	\$ 100,000.00	\$ 300,000.00
080-500710	Out of State Travel Reimbursement	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00
085-588523	Interagency Xfer out of Fed Funds	\$ 245,000.00	\$ -	\$ 245,000.00
102-500731	Contracts for Program Services	\$ 153,564.09	\$ 150,000.00	\$ 303,564.09
	Total Expenses	\$ 1,721,955.09	\$ 1,418,911.00	\$ 3,140,866.09

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### EXPLANATION

This request is being made to add FFY24, 405d NHTSA grant award funds to the current SFY24 budget with any unused funds being carried forward into the next SFY.

Impaired driving continues to cause tragedy on NH roads. In 2022, of the 146 motor vehicle fatalities, 73.3 percent were impairment related on NH roads. This is an increase from 70.3 percent that was impairment related to the 118 motor vehicle fatalities in 2021.

These 405d NHTSA funds will support NH OHS impaired driving programs to include Driving Under the Influence (DUI) Enforcement efforts conducted by law enforcement partners throughout the state. These funds will support special DUI saturation initiatives, National NHTSA DUI enforcement campaigns, and community DUI enforcement efforts based on DUI related data information (crashes, DUI arrests, etc.). Funds will also support the NH OHS DRE (Drug Recognition Expert) Program to increase DRE's (state police, local and county) within NH to identify drug impairment to prevent crashes and the resulting fatalities and serious injuries and any media messaging or outreach needed to change negative (impairment related) driving behavior.

Class 020 – Current Expenses, materials needed to support the DRE program.

Class 029 – Intra-Agency Transfers to provide funding for grants to sub-grantees within the Agency.

Class 040 – Indirect Cost as allowable for Contracts for Program Services.

Class 041 – Audit Fund Set Aside to comply with RSA 124:16 requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

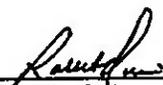
Class 072 – Federal Grants to Local, Non-Profits, Other State Agencies, and School Program Reimbursement.

Class 080 – Out of State Travel Reimbursement; travel to DRE training facilities.

Class 102 – Contracts for Program Services to provide funding for grants to sub-grantees.

In the event that Federal Funds become no longer available, General Funds will not be requested to support the programs.

Respectfully Submitted,

  
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Robert L. Quinn  
Commissioner of Safety

<b>Grant Program(s)</b>	<b><u>405d (HML)</u></b>
<b>Grant-Assistance Listing &amp; Type</b>	405d (HML) (20.616, Impaired Driving Countermeasures) 69A3752430000405DNHM
<b>Period of Performance</b>	10/1/2023-9/30/2027
<b>Funds Obligated by this Action</b>	\$239,346.13
<b>Total Federal Funds Obligated</b>	\$421,671.97
<b>Total Amount of Federal Award</b>	\$1,418,911.17 + 20%
<b>Budget Approved by Federal Awarding Agency</b>	Not Applicable
<b>Total Approved Cost Sharing or Match</b>	20%
<b>R&amp;D</b>	No
<b>Indirect Cost Rate</b>	None
<b>Terms &amp; Conditions</b>	23 CFR Part 1300. The Recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination.
<b>Federal Award Performance Goals</b>	<a href="https://www.nhtsa.gov/highway-safety-grants-">https://www.nhtsa.gov/highway-safety-grants-</a>



National Highway Traffic Safety Administration Federal Award  
 State to State, Deputy Administrator

For more information, contact either contact, either contact@dot.gov, 800 870 1343

State: NY (NY00000001)  
 National Center Office of Highway Safety  
 Award Under Award# 2017-1-0-00000000  
 Budget Fiscal Year: 2018

Award Continuation Number: 1  
 Award Number: 2017-1-0-00000000  
 Award Year: 2018

AWARD NUMBER: 2017-1-0-00000000, a continuation award.

Award Program	2017	2018	2019	2020	2021	2022	2023	2024
Block Allocation Method & Type	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000	001 001 001 State and Community Highway Safety 2017-1-0-00000000
Period of Performance	2017-09-01 to 2017-09-30							
Amount Obligated by this award	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Federal Funds Obligated	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
State Obligation of Federal Award	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%	\$2,498,779.28 + 20%
Federal Approved by Federal Agency	Yes							
Federal Approved by State Agency	Yes							
State	NY							
Federal Cost Share	25%	25%	25%	25%	25%	25%	25%	25%
Notes & Comments	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.	21 CFR Part 1.1205 The recipient shall ensure that Federal funding is expended in full accordance with the U.S. Constitution, Federal Law, and statutory and public policy requirements, including but not limited to, those pertaining to sexual, religious liberty, public safety, the environment, and prohibiting discrimination.

- Federal Award Project Description
- Section 001 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 002 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 003 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 004 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 005 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 006 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 007 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 008 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 009 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan
- Section 010 State and Community Highway Safety (2017-1-0-00000000) - Award to support various state of New York programs under the State's approved highway safety plan

Notes:  
 Project of Performance is a report of funds that are not fully obligated to the state level and  
 the amount of Federal funds - the amount actually required from the state level  
 Note: Approved Cost Sharing by State - but for aggregate amount of all programs, State's share