



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES**

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
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Warren M. Perry
Deputy Adjutant General

March 11, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, I , the Department of Military Affairs and Veterans Services respectfully requests authorization to transfer appropriated funds in the amount of \$181,000.00 within the Veterans Services Mental Health and Social Isolation to compensate for anticipated shortfalls in Class 102-Contracts For Program Services. Effective upon approval of Joint Fiscal Committee of the General Court and Governor and Council through June 30, 2024. **100% General Funds.**

02-12-12-120010-32520000 – Veterans Services Mental Health and Social Isolation

Object		FY 24	Requested	FY 24
<u>Class</u>	<u>Description</u>	<u>Appropriation</u>	<u>Change</u>	<u>Adjusted Budget</u>
067-500559	Training of Providers	\$56,000.00	(\$56,000.00)	\$0.00
102-500731	Contracts For Program Services	\$792,203.09	\$181,000.00	\$973,203.09
217-502682	Inter-Agency payments	\$125,000.00	(\$125,000.00)	\$0.00
	Total	\$973,203.09	\$0.00	\$973,203.09
00010	General Fund	(\$973,203.09)	\$0.00	(\$973,203.09)
	Total	(\$973,203.09)	\$0.00	(\$973,203.09)

EXPLANATION

The Department of Military Affairs and Veterans Services (DMAVS) will have a deficit in Class 102 in Veterans Services Mental Health and Social Isolation in order to continue to contract for additional services for veterans. These additional services will have a direct and positive impact on mental health of New Hampshire's Veterans.

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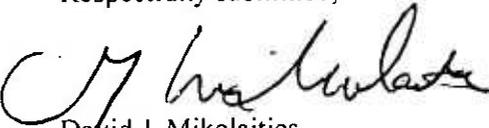
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The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981, related to transfers:

- A. Justification: A deficit will occur in Class 102 – Contracts For Program Services - due to more contracted program services. Funds are available within AU32520000 Veterans Services Mental Health and Social Isolation Class 067-Training of Providers and Class 217-Inter-Agency Payments - to cover the above as a result of anticipated needs projection versus funds budgeted in these classes.
- B. Does transfer involve continuing programs or one-time projects?
These transfers involve continuing programs.
- C. Is this transfer required to maintain existing program level or will it increase the program level?
All transfers listed will be used to maintain existing program levels.
- D. Cite any requirements which make this program mandatory.
These programs were appropriated by New Hampshire Laws of 2023, Chapter 106, HB 1-A, "The State Operating Budget".
- E. Identify the source of the funds on all accounts listed on this transfer.
Account Unit 32520000 – 100% General Funds.
- F. Will there be any effect on revenue if this transfer is approved or disapproved?
There will not be any effect on revenue.
- G. Are funds expected to lapse if this transfer is not approved?
Unexpended funds in this account will lapse at the end of the fiscal year.
- H. Are personnel services involved?
Personnel Services are not involved in this transfer action.

Your favorable action on this request is appreciated.

Respectfully submitted,



David J. Mikolaities
Major General, NH National Guard
The Adjutant General