

ARC

26



State of New Hampshire

NEW HAMPSHIRE  
 Prescription Drug Affordability Board  
 Department of Health & Human Services  
 129 Pleasant Street ♦ Concord, NH 03301  
 Phone (603) 271-9449

March 22, 2024

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 9:16-a, II, the Prescription Drug Affordability Board requests authorization to transfer funds in the amount of \$8,404 between various class lines and to create new expenditure class codes, effective upon approvals of the Fiscal Committee and the Governor and Executive Council through June 30, 2025. 100% General Funds.

**05-95-95-952010-62730000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: COMMISSIONER'S OFFICE, LEGAL & REGULATORY SERVICES, PRESCRIP DRUG AFFORD BOARD**

SFY 2024				
Class/Account	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
007-401102-12	Agency Income	\$ 1.00	\$ -	\$ 1.00
	General Funds	\$ 250,000.00	\$ -	\$ 250,000.00
<b>Total Revenue</b>		<b>\$ 250,001.00</b>	<b>\$ -</b>	<b>\$ 250,001.00</b>
010-500100	Personnel Serv-Perm Classified	\$ -	\$ 1,404.00	\$ 1,404.00
012-500128	Personnel Serv-Unclassified	\$ 120,563.00	\$ -	\$ 120,563.00
020-500200	Current Expenses	\$ 9,712.00	\$ -	\$ 9,712.00
038-500178	Technology-Software	\$ -	\$ 1,000.00	\$ 1,000.00
039-500190	Telecomm	\$ -	\$ 200.00	\$ 200.00
057-500535	Subscriptions/Periodicals	\$ -	\$ 1,000.00	\$ 1,000.00
060-500601	Benefits	\$ 54,726.00	\$ 300.00	\$ 55,026.00
070-500704	In State Travel	\$ -	\$ 1,500.00	\$ 1,500.00
080-500714	Out of State Travel	\$ -	\$ 3,000.00	\$ 3,000.00
102-500731	Contracts for Program Services	\$ 65,000.00	\$ (8,404.00)	\$ 56,596.00
<b>Total Expenses</b>		<b>\$ 250,001.00</b>	<b>\$ -</b>	<b>\$ 250,001.00</b>

**EXPLANATION**

The Prescription Drug Affordability Board (PDAB) requests authorization to transfer funds between various class lines and to create new expenditure class codes in order to increase visibility and awareness of the PDAB, allow for staff professional growth, and support opportunities to engage with New Hampshire residents.

The PDAB is administratively attached to the New Hampshire Department of Health & Human Services. Although there is an MOU in place to facilitate data-sharing and to provide limited administrative support, the PDAB operates with its own budget and does not draw from the DHHS budget to execute its mission.

The following appropriation adjustments are being requested:

Class 010 – Funds will be used to cover the expense of a DHHS employee providing administrative support to the Board.

Class 038 – Funds will be used to provide access to project management and analytical software by the Executive Director.

Class 039 – Funds will be used for telecom service and state issued mobile phone for the Executive Director.

Class 057 – Funds will be used for access to high-impact peer reviewed publications and prescription drug pricing trade press to understand a quickly evolving marketplace.

Class 060 – Funds will be used for additional benefit costs of the DHHS employee providing administrative support.

Class 070 – Funds will be used to reimburse the Executive Director for in-state meetings with stakeholders, patients, board members and advisory council members.

Class 080 – Funds will be used to reimburse the Executive Director's travel expenses for the National Academy for State Health Policy annual conference.

Class 102 – Funds are available in this class for contracts determined necessary for the on-going business of the Board.

The PDAB has conducted a detailed review of line items in the budget to ensure that available funds are maximized to the greatest degree possible.

Respectfully Submitted,



Kirk Williamson  
Executive Director