ARC

13

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Weaver
Commissioner

Iain N. Watt
Interim Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

March 27, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS), to amend Fiscal Committee Item FIS #21-242 approved on August 20, 2021 and Governor and Executive Council Item #19 approved on August 18, 2021, as amended by Fiscal Committee Item FIS #22-068 approved on February 18, 2022 and Governor and Executive Council Item #23 approved on February 16, 2022, as amended by Fiscal Committee Item FIS #22-252 approved on July 22, 2022 and Governor and Executive Council Item #12 approved on July 27, 2022, as amended by Fiscal Committee Item FIS #23-024 approved on January 27, 2023 and Governor and Executive Council Item #33 approved on February 8, 2023, as amended by Fiscal Committee Item FIS #23-167 approved on May 19, 2023 and Governor and Executive Council Item #161 approved on May 31, 2023, as amended by Fiscal Committee Item FIS #23-296 approved on October 19, 2023 and Governor and Executive Council Item #24 approved on November 8, 2023, by transferring $60,000 and extending the end date from May 31, 2024 to June 30, 2025, effective upon approvals by the Fiscal Committee and Governor and Executive Council. **100% Federal Funds.**

2. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC), entitled New Hampshire Initiative to Address COVID-19 Health Disparities under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) in the amount of $1,917,015, effective upon approvals by the Fiscal Committee and Governor and Executive Council through June 30, 2025 and further authorize the funds to be allocated as follows. **100% Federal Funds.**

3. Pursuant to the provisions of RSA 124:15, and contingent upon approval of Requested Actions #1 and #2, authorize the Department of Health and Human Services, Division of Public Health Services to continue the full-time temporary position #9T3109, 11-9150 SOC-CMTY SVC MGRS-2, SOC 11 Wage Schedule, Pay Band 3, effective June 1, 2024, upon approvals by the Fiscal Committee and Governor and Executive Council through June 30, 2025. **100% Federal Funds.**

05-095-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF HEALTHCARE ACCESS EQUITY & POLICY, PH COVID-19 HEALTH DISPARITIES

Class-Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	$ 15,258,142	$ 1,917,015	$ 17,175,157
	Total Revenue:	**$ 15,258,142**	**$ 1,917,015**	**$ 17,175,157**
Expense				
018-500106	Ovetime	$ 7,042	$ -	$ 7,042
020-500200	Current Expenses	$ 51,805	$ -	$ 51,805
030-500311	Equipment New Replacement	$ 315,069	$ (60,000)	$ 255,069
037-500173	Technology-Hardware	$ 33,754	$ -	$ 33,754
038-500175	Technology-Software	$ 46,050	$ -	$ 46,050
039-500188	Telecommunications	$ 2,163	$ -	$ 2,163
041-500801	Audit Fund Set Aside	$ 17,757	$ -	$ 17,757
042-500620	Additional Fringe Benefits	$ 66,917	$ -	$ 66,917
059-500117	Temp Full Time	$ 409,153	$ -	$ 409,153
060-500601	Benefits	$ 429,950	$ -	$ 429,950
070-500704	In State Travel	$ 22,952	$ -	$ 22,952
074-500589	Grants for Pub Asst and Relief	$ 2,119,312	$ -	$ 2,119,312
080-500714	Out of State Travel	$ 12,257	$ -	$ 12,257
085-588520	Interagency Xfr Out Of Fed Fnd	$ 689,143	$ -	$ 689,143
102-500731	Contracts for Program Services	$ 11,034,819	$ 1,977,015	$ 13,011,834
	Total Expense:	**$ 15,258,142**	**$ 1,917,015**	**$ 17,175,157**

EXPLANATION

This request is being made to accept the remaining grant funding and to extend the end date of the grant through June 30, 2025, to align with a two year no-cost extension approved by the funder through May 31, 2026.

The Department is requesting this extension to continue funding for Community Health Workers (CHWs) in support of health outreach and initiatives that strengthen local capacity to support New Hampshire residents. Currently, CHWs are funded via contracts with Regional Public Health Networks, Family Resource Centers, and Federally Qualified Health Centers who have benefitted significantly from the increase in workforce to improve care coordination for vulnerable populations. The Department has also developed partnerships to address CHW training and certification, which will be continued for the funding period.

The Department is requesting to transfer funds from Class 030, Equipment, to Class 102, Contracts for Program Services in order to fully fund the contract extensions. One full-time temporary position will be extended to manage the contracts that are being extended.

The following appropriation adjustments are being requested:

Class 030 Due to shifting needs in the grant's activities, the funding is no longer needed in Class 30 and will be transferred to Class 102 to support the extension of the Community Health Worker contracts.

Class 102 The funds will be used to extend the Community Health Worker contracts.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1. List of personnel involved:
   One full-time temporary 11-9150 SOC-CMTY SVC MGRS-2, 9T3109.
2. Nature, Need, and Duration:
   This position will provide program coordination and implementation services.
3. Relationship to existing agency programs:
   This is an ongoing public health event, and the CDC has continued support of the activities.
4. Has a similar program been requested of the legislature and denied?
   No
5. Why wasn't funding included in the agency's budget request?
   Guidance provided to the Department during the biennium budget process advised agencies not to include pandemic related funding in their base budgeting.
6. Can portions of the grant funds be utilized?
   All grant dollars are being used for this request.
7. Estimate the funds required to continue this position:
   Federal funds of approximately $85,000. When the period of performance ends, program, and positions end. No State funds will be utilized.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the Centers for Disease Control and Prevention as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal Funds from the Centers for Disease Control and Prevention.

In the event that these Federal Funds no longer become available, General Funds will not be requested to support this program.

Respectfully Submitted,

Lori A. Weaver
Commissioner

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NH75OT000031-01-06
FAIN# NH75OT000031
Federal Award Date: 02/21/2024

Recipient Information

1. Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Public Health Services-DUP
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B3

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

7. Project Director or Principal Investigator
Ms. Alia Hayes
Senior Managment Analyst
alia.v.hayes@dhhs.nh.gov
603-271-4866

8. Authorized Official
Ms. Richelle Swanson
DPHS Financial Manager
richelle.swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Jo-Anne Saunders
Grants Management Specialist
srq1@cdc.gov
4044985235

10. Program Official Contact Information
Natasha Dixon
Program Officer
CSTLTS
swx3@cdc.gov
4044980753

Federal Award Information

11. Award Number
6 NH75OT000031-01-06

12. Unique Federal Award Identification Number (FAIN)
NH75OT000031

13. Statutory Authority
317(K)(2) OF PHSA 42USC 247B(K)(2)

14. Federal Award Project Title
New Hampshire Initiative to Address COVID-19 Health Disparities

15. Assistance Listing Number
93.391

16. Assistance Listing Program Title
Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises

17. Award Action Type
No Cost Extension

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19.	**Budget Period Start Date** 06/01/2021 - **End Date** 05/31/2026	
20.	**Total Amount of Federal Funds Obligated by this Action**	$0.00
	20a. Direct Cost Amount	$0.00
	20b. Indirect Cost Amount	$0.00
21.	Authorized Carryover	$0.00
22.	Offset	$0.00
23.	Total Amount of Federal Funds Obligated this budget period	$24,568,498.00
24.	**Total Approved Cost Sharing or Matching, where applicable**	$0.00
25.	**Total Federal and Non-Federal Approved this Budget Period**	$24,568,498.00
26.	**Period of Perfomance Start Date** 06/01/2021 - **End Date** 05/31/2026	
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	$24,568,498.00

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer - Signature
Ms. Ester Edward
Grants Management Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NH75OT000031-01-06
FAIN# NH75OT000031
Federal Award Date: 02/21/2024

Recipient Information

Recipient Name
NEW HAMPSHIRE DEPARTMENT OF HEALTH
& HUMAN SERVICES
129 Pleasant St
Public Health Services-DUP
Concord, NH 03301-3852
[NO DATA]

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B3

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier (UEI)
LA2HR1U97VC6

31. Assistance Type
Project Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$553,918.00
b. Fringe Benefits	$308,629.00
c. Total Personnel Costs	$862,547.00
d. Equipment	$144,000.00
e. Supplies	$69,702.00
f. Travel	$15,908.00
g. Construction	$0.00
h. Other	$54,806.00
i. Contractual	$21,821,535.00
j. TOTAL DIRECT COSTS	$22,968,498.00
k. INDIRECT COSTS	$1,600,000.00
l. TOTAL APPROVED BUDGET	$24,568,498.00
m. Federal Share	$24,568,498.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-9390H06	21NH75OT000031C5	OT	41.51	93.391	$0.00	75-2122-0140

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 6 NH75OTO00031-01-06

1. Terms and Conditions

ADDITIONAL TERMS AND CONDITIONS OF AWARD

The General Terms and Conditions for non-research grants and cooperative agreements have been updated, effective January 23, 2024, to reflect current regulations and requirements for federal financial assistance.

No Cost Extension: The purpose of this amendment is to approve a twenty-four (24) month No Cost Extension per the request submitted by your organization dated January 31, 2024. The budget and project period end dates have been extended from May 31, 2024 to May 31, 2026

Annual Federal Financial Report (FFR SF-425): Annual financial reporting is required every twelve month period. Due to the approved extension period, the final budget period has been extended and an additional annual financial report will be required. A completed FFR SF-425 covering the budget period of June 1, 2023 to May 31, 2024 must be submitted by August 31, 2024.

Recipients must submit all closeout reports identified in this section within 120 days of the period of performance end date. The reporting timeframe is the full period of performance. Failure to submit timely and accurate final reports may affect future funding to the organization or awards under the direction of the same Project Director/Principal Investigator (PD/PI).

Final Performance Progress and Evaluation Report (PPER): This report should include the information specified in the NOFO. At a minimum, the report will include the following:

- Statement of progress made toward the achievement of originally stated aims.
- Description of results (positive or negative) considered significant.
- List of publications resulting from the project, with plans, if any, for further publication.

All manuscripts published as a result of the work supported in part or whole by the cooperative grant must be submitted with the performance progress reports.

Final Federal Financial Report (FFR, SF-425): The FFR should only include those funds authorized and actually expended during the timeframe covered by the report. The Final FFR, SF-425 is required and must be submitted no later than 120 days after the period of performance end date.

The final report must indicate the exact balance of unobligated funds and may not reflect any unliquidated obligations. Should the amount not match with the final expenditures reported to the Department of Health and Human Services' PMS, you will be required to update your reports to PMS accordingly. Remaining unobligated funds will be de-obligated and returned to the U.S. Treasury.

Electronic versions of the FFR SF-425 can be downloaded at:
https://www.grants.gov/web/grants/forms/post-award-reporting-forms.html#sortby=1

Equipment and Supplies - Tangible Personal Property Report (SF-428): A completed Tangible Personal Property Report SF-428 and Final Report SF-428B addendum must be

submitted, along with any Supplemental Sheet SF-428S detailing all major equipment acquired or furnished under this project with a unit acquisition cost of $5,000 or more. Electronic versions of the forms can be downloaded by visiting:
https://www.grants.gov/web/grants/forms/post-award-reporting-forms.html#sortby=1

If no equipment was acquired under an award, a negative report is required.

The recipient must identify each item of equipment that it wishes to retain for continued use in accordance with 45 CFR Part 75. The awarding agency may exercise its rights to require the transfer of equipment purchased under the assistance award. CDC will notify the recipient if transfer to title will be required and provide disposition instruction on all major equipment.

Equipment with a unit acquisition cost of less than $5,000 that is no longer to be used in projects or programs currently or previously sponsored by the Federal Government may be retained, sold, or otherwise disposed of, with no further obligation to the Federal Government.

Fiscal Situation for Health Disparities		
AU 57710000		
Award Period 06/01/2021-05/31/2024		
Award 1 NH75OT000031-01-00	$ 24,568,498.00	
Accepted into the budget FIS 21 242 8-20-21	$ 22,651,483.00	
Available to Accept in FY 24	$ 1,917,015.00	

ARC

FIS 23 296

Lori A. Weaver
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

September 25, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #23-024 approved on January 27, 2023 and Governor and Executive Council Item #33 approved on February 8, 2023, as extended by Fiscal Committee Item FIS #23-167 approved on May 19, 2023, and Governor and Executive Council Item #161 approved on May 31, 2023, by transferring funds in the amount of $263,000 between class lines to better align appropriation with the current grant work plan, effective upon approval by the Fiscal Committee and Governor and Executive Council, with no change to the end date of May 31, 2024, and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on August 20, 2021, Item FIS #21-242 and by Governor and Executive Council on August 18, 2021, Item #19, amended by Fiscal Committee Item FIS #22-068 approved on February 18, 2022 and Governor and Executive Council Item #23 on February 16, 2022, and Fiscal Committee Item FIS #22-252 approved on July 22, 2022 and Governor and Executive Council Item #12 on July 27, 2022. 100% Federal Funds.

05-95-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF HEALTHCARE ACCESS EQUITY AND POLICY, PH COVID-19 HEALTH DISPARITIES

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	$ 15,258,143	$ -	$ 15,258,143
	General Funds	$ -		$ -
	Total Revenue:	**$15,258,143**	**$ -**	**$ 15,258,143**

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Expense				
018-500106	Overtime	$ 7,042	$ -	$ 7,042
020-500200	Current Expenses	$ 51,805	$ -	$ 51,805
030-500311	Equipment New Replacement	$ 315,069	$ -	$ 315,069
037-500173	Technology-Hardware	$ 33,754	$ -	$ 33,754
038-500175	Technology-Software	$ 46,050	$ -	$ 46,050
039-500188	Telecommunications	$ 2,163	$ -	$ 2,163
041-500801	Audit Fund Set Aside	$ 17,757	$ -	$ 17,757
042-500620	Additional Fringe Benefits	$ 66,917	$ -	$ 66,917
059-500117	Temp Full Time	$ 409,153	$ -	$ 409,153
060-500601	Benefits	$ 429,950	$ -	$ 429,950
066-500543	Employee Training	$ 55,000	$ (55,000)	$ -
070-500707	In State Travel Reimb	$ 22,952	$ -	$ 22,952
074-500589	Grants for Pub Asst and Relief	$ 2,327,312	$ (208,000)	$ 2,119,312
080-500717	Out of State Travel Reimb	$ 12,257	$ -	$ 12,257
085-588520	Interagcy Xfr Out Of Fed Fnds	$ 481,143	$ 208,000	$ 689,143
102-500731	Contracts for Program Services	$ 10,979,819	$ 55,000	$ 11,034,819
	Total Expense:	**$15,258,143**	**$ -**	**$ 15,258,143**

EXPLANATION

This request is being made to transfer funds out of class 066 Employee Training and class 074 Grants for Pub Asst and Relief within the COVID-19 Health Disparities program to cover the costs for the ongoing support to the New Hampshire Division of Fire Standards and Training and Emergency Medical Services (FSTEMS), Bureau of Emergency Medical Services. This transfer will allow for the continuation of program service contracts through the end of the grant period and is in alignment with the goals of the funding source to improve access to health care in rural communities and among other individuals that experience barriers to care.

The following appropriation adjustments are being requested:

Class 066 Funding is being transferred out of Class 066 due to a change in activities of this grant. Initially, specific funding had been designated for workforce support. The need has now decreased because of other grant funds that were received specific to workforce development. Since funding is now needed in other class lines, these funds are being moved into Class 102.

Class 074 Funding is being transferred out of Class 074 due to a change in activities of this grant and the funding is no longer needed in this class. These funds are being transferred to class 085.

Class 085 Funding is being transferred into Class 085 due to the ongoing support to the New Hampshire Division of Fire Standards and Training and Emergency Medical Services, Bureau of Emergency Medical Services. The funding supports training for more effective inter-facility transfers and Mobile Integrated Healthcare. Mobile Integrated Healthcare utilizes community paramedics and others to deliver care and services to patients in an out-of-hospital environment in coordination with healthcare facilities or other healthcare providers. This reduces the burden of preventable emergency department visits or re-admission to care. Inter-

facility transport supports the more efficient movement of patients between hospitals as well as reducing wait times for patients to receive care.

Class 102 Funding is being transferred into Class 102 in order to provide additional funding to contractors to complete the 12-month extension of activities and to fully fund cost allocation through the end of the grant period.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985:

1. Does the transfer involve continuing programs or one-time projects?

   This transfer involves a one-time project. This is a temporary grant program that is funded through May 31, 2024.

2. Is this transfer required to maintain existing program level or will it increase the program level?

   This transfer will maintain the existing program level.

3. Cite any requirements that make this program mandatory.

   None.

4. Identify the source of the funds on all accounts listed on this transfer.

   100% Federal funds from the Centers for Disease Control and Prevention (CDC).

5. Will there be any effect on revenue if this transfer is approved or disapproved?

   Revenue will not be affected by this transfer.

6. Are funds expected to lapse if this transfer is not approved?

   No, Federal program funds are carried forward each year.

7. Are personnel services involved?

   No.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?"

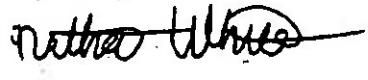
The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Centers for Disease Control.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



FOR

Lori A. Weaver
Commissioner

MLC

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street – Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

FIS 23 167

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 - or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC $$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of $78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of $115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of $81,218,500 from the Federal Emergency Management Agency (FEMA) for DR45 I 6 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COV I D-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID- 19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous Item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025

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Lori A. Weaver
Interim Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

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January 10, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #22-252 approved on July 22, 2022 and Governor and Executive Council Item #12 on July 27, 2022, by transferring funds in the amount of $370,000 between class lines to better align appropriation with the current grant work plan, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on August 20, 2021, Item FIS #21-242 and by Governor and Executive Council on August 18, 2021, Item #19, and amended by Fiscal Committee Item FIS #22-068 approved on February 18, 2022, and Governor and Executive Council Item #23 on February 16, 2022. 100% Federal Funds.

05-095-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF POLICY AND PERFORMANCE, PH COVID-19 HEALTH DISPARITIES

FY2023

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	$ 21,243,661	$ -	$ 21,243,661
	General Funds	$ -		$ -
	Total Revenue:	**$ 21,243,661**	**$ -**	**$ 21,243,661**

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Expense				
018-500106	Overtime	$ 10,000	$ -	$ 10,000
020-500200	Current Expenses	$ 61,704	$ -	$ 61,704
030-500311	Equipment New Replacement	$ 15,069	$ 300,000	$ 315,069
037-500173	Technology-Hardware	$ 10,200	$ 50,000	$ 60,200
038-500175	Technology-Software	$ 46,050	$ -	$ 46,050
039-500188	Telecommunications	$ 2,227	$ -	$ 2,227
041-500801	Audit Fund Set Aside	$ 23,514	$ -	$ 23,514
042-500620	Additional Fringe Benefits	$ 66,917	$ -	$ 66,917
059-500117	Temp Full Time	$ 625,650	$ -	$ 625,650
060-500601	Benefits	$ 532,098	$ -	$ 532,098
066-500543	Employee Training	$ 75,000	$ (20,000)	$ 55,000
070-500707	In State Travel Reimb	$ 3,962	$ 20,000	$ 23,962
074-500589	Grants for Pub Asst and Relief	$ 3,731,321	$ -	$ 3,731,321
080-500717	Out of State Travel Reimb	$ 21,092	$ -	$ 21,092
085-588520	Interagcy Xfr Out Of Fed Fnds	$ 600,000	$ -	$ 600,000
102-500731	Contracts for Program Services	$ 15,418,858	$ (350,000)	$ 15,068,858
	Total Expense:	**$ 21,243,661**	**$ -**	**$ 21,243,661**

EXPLANATION

This request is being made to transfer funds from class 102, Contracts for Program Services and class 066, Employee Training to class 030 Equipment, class 037, Technology-Hardware, and class 070, In State Travel within the COVID-19 Health Disparities program in order to better align appropriation with the current grant work plan. These funds were accepted in August 2021 to administer the New Hampshire Initiative to Address COVID-19 Health Disparities under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funded through the Centers of Disease Control and Prevention. These funds are being used to enable the State of New Hampshire to address health disparities among racial/ethnic minority groups and in rural communities. Monitoring the indicators associated with these activities is intended to assist the State of New Hampshire in reducing COVID-19 related health disparities, improving and increasing equitable testing and contact tracing, and improving health department capacity and services to address COVID-19 related health disparities.

The following appropriation adjustments are being requested:

Class 030	These funds will be used to purchase environmental cleaning equipment for each of the 13 correctional facilities in New Hampshire to help staff prevent and respond to COVID-19 and three X-Ray Fluorescent Analyzers to test for lead due to the increase in pediatric levels from decreased testing during the COVID-19 pandemic.
Class 037	These funds will be used to purchase tablets for each of the 13 correctional facilities in New Hampshire so correctional officers can do in-person training for inmates on the prevention of COVID-19. These funds will also be used to purchase tablets for the Lead Program Rural Health Care Coordination Pilot to be used for Outreach and Education.
Class 066	The funds in this class line will not be utilized at the originally budgeted level as the program has determined that there is a greater need in equipment, technical hardware and travel.
Class 070	These funds will be used to reimburse in-state travel for project leads and grant coordinators to conduct site visits as part of the CDC requirements for this grant funding.
Class 102	The funds in this class line will not be utilized at the originally budgeted level as the funding is needed in other class lines in order to be in-line with the current grant work plan.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985:

1. Does the transfer involve continuing programs or one-time projects? This transfer involves a one-time project. This is a temporary grant program that is funded through June 30, 2023.
2. Is this transfer required to maintain existing program level or will it increase the program level? This transfer will maintain the existing program level.
3. Cite any requirements which make this program mandatory. None.
4. Identify the source of the funds on all accounts listed on this transfer. 100% Federal funds from the Centers for Disease Control and Prevention (CDC).
5. Will there be any effect on revenue if this transfer is approved or disapproved? Revenue will not be affected by this transfer.
6. Are funds expected to lapse if this transfer is not approved? No, Federal program funds are carried forward each year.
7. Are personnel services involved? No

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Centers for Disease Control.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Nathan White For:

Lori A. Weaver
Interim Commissioner

mac

FIS 22 252

Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

June 28, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Committee Item FIS #22-068 approved on February 18, 2022, and Governor and Executive Council Item #23 on February 16, 2022, by transferring funds in the amount of $2,000,000 between class lines effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2023 and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on August 20, 2021, Item FIS #21-242 and by Governor and Executive Council on August 18, 2021, Item #19. 100% Federal Funds.

05-095-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF POLICY AND PERFORMANCE, PH COVID-19 HEALTH DISPARITIES

FY2023

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Revenue				
000-400146-16	Federal Funds	$ 22,651,483	$ -	$ 22,651,483
	General Funds	$ -		$ -
	Total Revenue:	**$22,651,483**	**$ -**	**$ 22,651,483**

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
Expense				
018-500106	Overtime	$ 10,000	$ -	$ 10,000
020-500200	Current Expenses	$ 97,571	$ -	$ 97,571
030-500311	Equipment New Replacement	$ 45,000	$ -	$ 45,000
037-500173	Technology-Hardware	$ 10,200	$ -	$ 10,200
038-500175	Technology-Software	$ 105,400	$ -	$ 105,400
039-500188	Telecommunications	$ 2,400	$ -	$ 2,400
041-500801	Audit Fund Set Aside	$ 24,568	$ -	$ 24,568
042-500620	Additional Fringe Benefits	$ 67,547	$ -	$ 67,547
059-500117	Temp Full Time	$ 643,309	$ -	$ 643,309
060-500601	Benefits	$ 536,017	$ -	$ 536,017
066-500543	Employee Training	$ 75,000	$ -	$ 75,000
070-500707	In State Travel Reimb	$ 3,962	$ -	$ 3,962
074-500589	Grants for Pub Asst and Relief	$ 2,100,000	$ 2,000,000	$ 4,100,000
080-500717	Out of State Travel Reimb	$ 21,092	$ -	$ 21,092
085-588520	Interagcy Xfr Out Of Fed Fnds	$ 600,000	$ -	$ 600,000
102-500731	Contracts for Program Services	$ 18,309,417	$ (2,000,000)	$ 16,309,417
	Total Expense:	**$ 22,651,483**	**$ -**	**$ 22,651,483**

EXPLANATION

This request is being made to transfer funds from class 102 Contracts for Program Services to class 074 Grants for Pub Assistance and Relief within the COVID-19 Health Disparities program in order to cover the costs of Sub-recipient contract vendors that have been approved by Governor and Council for State Fiscal Year 2023 in order to continue reducing COVID-19 related health disparities. These funds were accepted in August 2021 to administer the New Hampshire Initiative to Address COVID-19 Health Disparities under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funded through the Centers of Disease Control and Prevention. These funds are being used to enable the State of New Hampshire to address health disparities among racial/ethnic minority groups and in rural communities. Monitoring the indicators associated with these activities are intended to assist the State of New Hampshire in reducing COVID-19 related health disparities, improving and increasing equitable testing and contact tracing, and improving health department capacity and services to address COVID-19 related health disparities.

The following appropriation adjustments are being requested:

Class 074 This transfer of appropriation request is to reclassify the contracted funds from Contracts for Program Services to Grants for Public Assistance and Relief as Sub Recipient Contracts. These funds will be used to support and expand the Department's Early Childhood Initiatives including: home visiting, supporting parental education, supporting programs that connect families to provide economic supports navigation by connecting them to state benefits such as medical coverage, child care coverage, and SNAP to address food insecurity, economic and housing instability, stressors of social isolation and depression and substance misuse.

Class 102 This transfer of appropriation request is to reclassify the contracted funds from Contracts for Program Services to Grants for Public Assistance and Relief as Sub Recipient Contracts.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Centers for Disease Control.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Lori Shibinette

Lori A. Shibinette
Commissioner

FIS 22 068

mac

Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

January 10, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to amend Fiscal Item FIS 21- 242 approved by the Fiscal Committee on August 20, 2021, and Item #19 approved by the Governor and Council on August 18, 2021, by transferring funds in the amount of $45,000 between classes and creating a new class line, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-095-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF POLICY AND PERFORMANCE, PH COVID-19 HEALTH DISPARITIES

SFY2022 Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-400146	Federal Funds	$ 22,651,483	$ -	$ 22,651,483
	General Funds	$ -		$ -
	Total Revenue:	**$22,651,483**	**$ -**	**$ 22,651,483**
Expense				
018-500106	Overtime	$ 10,000	$ -	$ 10,000
020-500200	Current Expenses	$ 97,571	$ -	$ 97,571
030-500311	Equipment	$ -	$ 45,000	$ 45,000
037-500173	Technology-Hardware	$ 10,200	$ -	$ 10,200
038-500175	Technology-Software	$ 150,400	$ (45,000)	$ 105,400
039-500188	Telecommunications	$ 2,400	$ -	$ 2,400
041-500801	Audit Fund Set Aside	$ 24,568	$ -	$ 24,568
042-500620	Post Retirements Benefits	$ 67,547	$ -	$ 67,547
059-500117	Temp Full Time	$ 643,309	$ -	$ 643,309
060-500601	Benefits	$ 536,017	$ -	$ 536,017
066-500543	Employee Training	$ 75,000	$ -	$ 75,000
070-500707	In State Travel Reimb	$ 3,962	$ -	$ 3,962
074-500589	Grants for Pub Asst and Relief	$ 2,100,000	$ -	$ 2,100,000
080-500717	Out of State Travel Reimb	$ 21,092	$ -	$ 21,092
085-588520	Interagcy Xfr Out Of Fed Fnds	$ 600,000	$ -	$ 600,000
102-500731	Contracts for Program Services	$ 18,309,417	$ -	$ 18,309,417
	Total Expense:	**$22,651,483**	**$ -**	**$ 22,651,483**

EXPLANATION

This request is being made to add Class 030, Equipment to the COVID-19 Health Disparities program within the Division of Public Health Services. This new class line is being requested in order to purchase updated communication access equipment for use in the State District Offices. These devices will be used to help address COVID-19 health disparities among populations at high-risk and underserved, including racial and ethnic minority populations and rural communities. These funds were accepted in August 2021 to administer the New Hampshire Initiative to Address COVID-19 Health Disparities under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funded through the Centers of Disease Control and Prevention. These funds are to be used to support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises. Monitoring the indicators associated with these activities are intended to assist the State of New Hampshire to: reduce COVID-19 related health disparities; improve and increase equitable testing and contact tracing; and improve health department capacity and services to address COVID-19 related health disparities. This grant will enable the State of New Hampshire to address health disparities among racial/ethnic minority groups and in rural communities.

The funds are to be budgeted as follows:

Class 030 The funds will be used to purchase multiple Desktop Video Magnifiers for use by District Office staff with clients who have visual challenges so they are able to see the paperwork and complete it. This allows for the clients to independently read and complete the paperwork and also contrast the print and the background for easier viewing.
The funds will also be used to purchase UBI-DUO devices which allow for face to face distance communication between the DHHS District Office staff and a Late Deafened, hard of hearing, or a speech impaired person. This device will allow for effective communication without paper and pen and is much more efficient and less time consuming.
The funds will also be used to purchase White Boards, Pocket Talker headsets for amplifying conversations with the hearing impaired, and containers to safely and securely store the communication access devices.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Centers for Disease Control and Prevention (CDC).

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Lori Shibinette

Lori A. Shibinette
Commissioner

mac

FIS 21 242

Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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July 26, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC), entitled New Hampshire Initiative to Address COVID-19 Health Disparities under the Consolidated Appropriations Act, 2021 (P.L. 116-260), which contained the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260, Section 2, Division M, Title III) in the amount of $22,651,483 effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.
2. Contingent upon approval of Requested Action #1, pursuant to RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services to create six full-time temporary positions for programmatic, epidemiology and administrative purposes effective upon Fiscal Committee and Governor and Council approvals through June 30, 2023. 100% Federal Funds.

05-095-090-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF POLICY AND PERFORMANCE, PH COVID-19 HEALTH DISPARITIES

SFY2022 Class/Object	Class Title	Current Authorized Budget	This Request	Adjusted Budget
Revenue				
000-400146	Federal Funds	$ -	$ 22,651,483	$ 22,651,483
	General Funds	$ -		$ -
	Total Revenue:	**$ -**	**$ 22,651,483**	**$ 22,651,483**
Expense				
018-500106	Overtime	$ -	$ 10,000	$ 10,000
020-500200	Current Expenses	$ -	$ 97,571	$ 97,571
037-500173	Technology-Hardware	$ -	$ 10,200	$ 10,200
038-500175	Technology-Software	$ -	$ 150,400	$ 150,400
039-500188	Telecommunications	$ -	$ 2,400	$ 2,400
041-500801	Audit Fund Set Aside	$ -	$ 24,568	$ 24,568
042-500620	Post Retirements Benefits	$ -	$ 67,547	$ 67,547
059-500117	Temp Full Time	$ -	$ 643,309	$ 643,309
060-500601	Benefits	$ -	$ 536,017	$ 536,017
066-500543	Employee Training	$ -	$ 75,000	$ 75,000
070-500707	In State Travel Reimb	$ -	$ 3,962	$ 3,962
074-500589	Grants for Pub Asst and Relief	$ -	$ 2,100,000	$ 2,100,000
080-500717	Out of State Travel Reimb	$ -	$ 21,092	$ 21,092
085-588520	Interagcy Xfr Out Of Fed Fnds	$ -	$ 600,000	$ 600,000
102-500731	Contracts for Program Services	$ -	$ 18,309,417	$ 18,309,417
	Total Expense:	**$ -**	**$ 22,651,483**	**$ 22,651,483**

EXPLANATION

This request is being made to accept the additional grant funds available for SFY 2022 and SFY 2023 to administer the New Hampshire Initiative to Address COVID-19 Health Disparities under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 funded through the Centers of Disease Control and Prevention. These funds are to be used to support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises. This funding is to address COVID-19 health disparities among populations at high-risk and underserved, including racial and ethnic minority populations and rural communities.. Monitoring the indicators associated with these activities are intended to assist the State of New Hampshire to: reduce COVID-19 related health disparities; improve and increase equitable testing and contact tracing; and improve health department capacity and services to address COVID related health disparities. This grant will enable the State of New Hampshire to address health disparities among racial/ethnic minority groups and in rural communities. The notice of funds awarded was received May 27, 2021.

The funds are to be budgeted as follows:

Class 018 The funds will be used to pay overtime expense if needed.

Class 020 The funds will be used to pay for current expense items, such as office supplies, printing board books, postage, personal protection supplies, marketing & communications, support for Town Health Officers via stipends.

Class 037	The funds will be used to pay for computer hardware, including laptops and peripherals for funded staff, web server to establish local on premises REDCap application, MySQL database server and SMTP email server.
Class 038	The funds will be used to pay for computer software to increase and support assistive technology that will enhance the department's ability to communicate with Limited English Proficiency (LEP), Deaf hard of hearing, blind and people with low vision as well as Tableau software and other minor software subscriptions.
Class 039	The funds will be used to pay for mobile phones for staff.
Class 041	The funds will be used to pay for audit fund set aside.
Class 042	The funds will be used to pay for post-retirement expense.
Class 059	The funds will be used to pay for full time temporary positions –

Public Health Equity Policy Manager- - Administrator who will be hired to oversee the daily operations and provide supervisory oversight of the COVID Health Disparity Grant within Division of Public Health Services. This position will also have oversight over the DPHS Bureau of Public Health Policy and Equity. The role responsibilities include programmatic and technical aspects of the project, administrative oversight and supervision, budget management, and assuring that the program meets its project goals. This position is also responsible for planning, implementing and completing project tasks, developing and monitoring the work plan activities, preparing reports, and developing and maintaining partnerships with key stakeholders.

The Business Administrator- Finance- will plan and develop Department of Health and Huma Services business management policies and procedures, including fiscal, budgetary, purchasing, and personnel operations. This position will be assigned to Financial Services within Division of Public Health Services to ensure appropriate staffing within the Financial Services team to support grant-related activities.

The Grant Coordinator and Contract Specialist- will be responsible for establishing grant-related contracts; managing and conducting contract monitoring visits with external stakeholders to ensure scope of service activities align and are being accomplished in compliance with grant requirements; and preparing and submitting narrative reports and those related to the grant budget, performance measures, and work plan activities.

The Communications Strategy Specialist- will coordinate with the DHHS Public Information Office to use public health data and analyses to plan, create, deliver, and evaluate the effectiveness of communications products (e.g., case studies, scientific data briefs, social media content, other program-specific mass-reach health communications) to ensure compliance with state and federal laws, grant requirements, and program plans; develop, maintain, and ensure quality improvement of a communications plan and utilize web-based, portal-based, and traditional media to communicate with target audiences; and manage internal and external staff working on related media activities.

The Community Engagement Specialist- will coordinate and implement all grant activities involving Community Health Workers (CHW), including evaluation and reporting; convene and leverage an existing cross-sector advisory council to facilitate collaboration across sectors, partners, and systems to support the CHW workforce and its grant-related activities..

The Health Disparity Epidemiologist- will oversee and monitor implementation of the Disparities Data Collection Program, which will assist providers in collecting and reporting better demographic identifier datasets, and complete disparity-related analyses; initiate and oversee quality improvement activities within the DPHS Bureau of Public Health Statistics and Informatics to ensure data quality; and participate in the development of grant-related reports and presentations.

Class 060	The funds will be used to pay for benefits on above positions.
Class 066	The funds will be used to pay for health supports for Department of Health and Human Services staff via internal resources through Employee Assistance Program to support and provide resources to address the impacts of COVID-19 response on DHHS front line staff and contractors.
Class 070	The funds will be used to pay for in-state travel for meetings, training, site visits and technical assistance as needed.
Class 074	The funds will be used to support and expand the Department's Early Childhood Initiatives including: home visiting, supporting parental education, supporting programs that connect families to provide economic supports navigation by connecting them to state benefits such as medical coverage, child care coverage, and SNAP to address food insecurity, economic & housing instability, stressors of social isolation and depression and substance misuse.
Class 080	The funds will be used to pay for out-of-state travel for staff to attend a national or regional professional conference.
Class 085	The funds will be used to support infection prevention and control education with the NH Department of Corrections. This work will help correctional facilities mitigate transmission of COVID-19 and other infectious diseases within their setting. The funds will also support a Specialty Services Coordinator in the Bureau of Emergency Medical Services who will oversee, coordinate, and assist in education for specialty programs around mobile integrated healthcare (MIH) that will address work in rural critical access hospitals to increase access to transportation for patients.
Class 102	The funds will be used to expand the Community Health Worker (CHW) workforce in various sectors across NH including the public health networks, federally qualified health centers, family resource centers, etc. to address health disparities in New Hampshire; improve data collection and analysis; improve rural transportation access; increase health communication access to the people of New Hampshire; and support Critical Access Hospitals to address comorbidities due to COVID-19.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved: Approximately 6 Temporary full time positions; 1 Business Administrator II, 1 Program Planner III, 3 Program Specialists IVs and 1 Administrator IV.
2. Nature, Need, and Duration: The positions will provide for the increased needs caused by the COVID-19 public health event. The positions will be needed while the event is ongoing.
3. Relationship to existing agency programs: This is a new public health event.
4. Has a similar program been requested of the legislature and denied? No
5. Why wasn't funding included in the agency's budget request? At the time of budget submission COVID-19 was not a known public health event.
6. Can portions of the grant funds be utilized? All grant dollars are being used for this request.
7. Estimate the funds required to continue this position(s):

Positions (Salary & Benefits)	FY 2022	FY 2023
Administrator IV	$123,957	$145,514
Program Planner III	$96,739	$96,739
Program Specialist IV	$96,739	$96,739
Program Specialist IV	$96,739	$96,739
Program Specialist IV	$96,739	$96,739

Business Administrator II	$94,001	$94,001

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the FDA as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Centers for Disease Control.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Lori A. Shibinette
Commissioner

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NH75OT000031-01-00
FAIN# NH75OT000031
Federal Award Date: 05/27/2021

Recipient Information

1. Recipient Name

New Hampshire Department of Health and Human Services
129 Pleasant St
Public Health Services-DUP
Concord, NH 03301-3852

2. Congressional District of Recipient
02

3. Payment System Identifier (ID)
1026000618B3

4. Employer Identification Number (EIN)
026000618

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier

7. Project Director or Principal Investigator

Dr. Sai S Cherala
sai.s.cherala@dhhs.nh.gov
603-217-4110

8. Authorized Official

Ms. Richelle Swanson
DPHS Financial Manager
richelle.swanson@dhhs.nh.gov
603-271-4613

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Jami Edwards
Grants Management Specialist
qkl2@cdc.gov
4044982058

10. Program Official Contact Information

Ms. Christine Graaf
khx2@cdc.gov
404-498-0442

Federal Award Information

11. Award Number
1 NH75OT000031-01-00

12. Unique Federal Award Identification Number (FAIN)
NH75OT000031

13. Statutory Authority
317(K)(2) OF PHSA 42USC 247B(K)(2)

14. Federal Award Project Title
New Hampshire Initiative to Address COVID-19 Health Disparities

15. Assistance Listing Number
93.391

16. Assistance Listing Program Title
Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises

17. Award Action Type
New

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date 06/01/2021 - **End Date** 05/31/2023	
20. Total Amount of Federal Funds Obligated by this Action	$24,568,498.00
20a. Direct Cost Amount	$21,175,314.00
20b. Indirect Cost Amount	$3,393,184.00
21. Authorized Carryover	$0.00
22. Offset	$0.00
23. Total Amount of Federal Funds Obligated this budget period	$0.00
24. Total Approved Cost Sharing or Matching, where applicable	$0.00
25. Total Federal and Non-Federal Approved this Budget Period	$24,568,498.00
26. Project Period Start Date 06/01/2021 - **End Date** 05/31/2023	
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	Not Available

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Shirley K Byrd
Grants Management Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NH75OT000031-01-00
FAIN# NH75OT000031
Federal Award Date: 05/27/2021

Recipient Information

Recipient Name

New Hampshire Department of Health and Human Services
129 Pleasant St
Public Health Services-DUP
Concord, NH 03301-3852

Congressional District of Recipient
02

Payment Account Number and Type
1026000618B3

Employer Identification Number (EIN) Data
026000618

Universal Numbering System (DUNS)
011040545

Recipient's Unique Entity Identifier
Not Available

31. Assistance Type
Project Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$737,883.00
b. Fringe Benefits	$583,367.00
c. Total Personnel Costs	$1,321,250.00
d. Equipment	$154,200.00
e. Supplies	$25,971.00
f. Travel	$25,054.00
g. Construction	$0.00
h. Other	$472,059.00
i. Contractual	$19,176,780.00
j. TOTAL DIRECT COSTS	$21,175,314.00
k. INDIRECT COSTS	$3,393,184.00
l. TOTAL APPROVED BUDGET	$24,568,498.00
m. Federal Share	$24,568,498.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-9390H06	21NH75OT000031C5	OT	41.51	$24,568,498.00	75-2122-0140

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

1. OT21-2103 Terms and Conditions

Recipient: New Hampshire Division of Public Health Services

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federalregulationspolicies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-OT21-2103, entitled National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities, and application dated April 30, 2021, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Approved Funding: Funding in the amount of $24,568,498 is approved for a two year performance and budget period, which is June 1, 2021 through May 31, 2023. All future funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Component/Project Funding: The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount
Base funding	$12,628,834
State Rural Carveout	$11,939,664

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS– CoV–2 or to diagnose a possible case of COVID–19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

Financial Assistance Mechanism: Grant

Budget Revision Requirement: By July 1, 2021, the recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Equipment

- Provide more detailed budget breakdown on requested items.

Other

- Provide additional justification for Health Officer stipends and Health Supports for DHHS staff.

Pre-Award Costs: Pre-award costs dating back to March 15, 2021 – and directly related to the COVID-19 outbreak response are allowable.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs

Indirect costs are approved based on the recipient's approved Cost Allocation Plan dated September 30, 2019.

REPORTING REQUIREMENTS

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely

manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
John McGee, Grants Management Specialist
Centers for Disease Control and Prevention
Global Health Services Branch
2939 Flowers Road
Atlanta, GA 30341
Email: qsj4@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services
Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW
Cohen Building, Room 5527
Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1- 800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified on the bottom of Page 1 of the Notice of Award must be known in order to draw down funds.

PROGRAM OR FUNDING SPECIFIC CLOSEOUT REQUIREMENTS

The final programmatic report format required is the following.

Final Performance Progress and Evaluation Report: This report should include the information specified in the NOFO and is submitted 90 days following the end of the period of performance via www.grantsolutions.gov . At a minimum, the report will include the following:

- Statement of progress made toward the achievement of originally stated aims.
- Description of results (positive or negative) considered significant.
- List of publications resulting from the project, with plans, if any, for further publication.

Additional guidance may be provided by the GMS and found at:
https://www.cdc.gov/grants/alreadyhavegrant/Reporting.html

CDC Staff Contacts

Grants Management Specialist: The GMS is the federal staff member responsible for the day- to-day management of grants and cooperative agreements. The GMS is the primary contact of recipients for business and administrative matters pertinent to grant awards.

Program/Project Officer: The PO is the federal official responsible for monitoring the programmatic, scientific, and/or technical aspects of grants and cooperative agreements, as well as contributing to the effort of the award under cooperative agreements.

Grants Management Officer: The GMO is the federal official responsible for the business and other non-programmatic aspects of grant awards. The GMO is the only official authorized to obligate federal funds and is responsible for signing the NoA, including revisions to the NoA that change the terms and conditions. The GMO serves as the counterpart to the business officer of the recipient organization.

State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
54 Regional Drive, Suite 5
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

LORRIE A. RUDIS
Director of Personnel
(603) 271-3261

8/3/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Administrator IV, LG 33, #9T3115

Dear Ms. Spring:

The Division of Personnel approves your request received on 7/27/2021.for the Department of Health and Human Services to establish position #9T3115 as a full-time temporary Administrator IV, LG 33; pending approval of funding. This position is being established as a Bureau Chief within the Bureau of Public Health. It will oversee the Health Equity COVID Health Disparity Grant, public health equity, rural health and primary care, performance improvement, Therapeutic Cannabis Program and Prescription Drug Monitoring Program. The position will coordinate interdepartmental initiatives that impact populations and programs served by the Bureau.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel

State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
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Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
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LORRIE A. RUDIS
Director of Personnel
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6/24/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Finance Business Administrator, LG 24, #9T3106

Dear Ms. Spring:

The Division of Personnel approves your request received on 6/24/2021 for the Department of Health and Human Services to establish position #9T3106 as a full-time temporary Finance Business Administrator, LG 24; pending approval of funding. This position is being established to plan and develop business management policies and produces for fiscal, budgetary, purchasing, and operations; under the COVID Health Disparity Grant within the Bureau of Public Health Systems, Policy & Performance.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel

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6/24/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Program Planner III, LG 25, #9T3107

Dear Ms. Spring:

The Division of Personnel approves your request received on 6/24/2021 for the Department of Health and Human Services to establish position #9T3107 as a full-time temporary Program Planner III, LG 25; pending approval of funding. This position is being established as a Health Disparities Epidemiologist; under the COVID Health Disparity Grant within the Bureau of Public Health Systems, Policy & Performance.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel

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6/24/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Program Specialist IV, LG 25, #9T3108

Dear Ms. Spring:

The Division of Personnel approves your request received on 6/24/2021 for the Department of Health and Human Services to establish position #9T3108 as a full-time temporary Program Specialist IV, LG 25; pending approval of funding. This position is being established as a Health Disparities Communication Engagement Specialist; under the COVID Health Disparity Grant within the Bureau of Public Health Systems, Policy & Performance.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel

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6/24/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Program Specialist IV, LG 25, #9T3109

Dear Ms. Spring:

The Division of Personnel approves your request received on 6/24/2021 for the Department of Health and Human Services to establish position #9T3109 as a full-time temporary Program Specialist IV, LG 25; pending approval of funding. This position is being established as a Health Disparities Communication Stagey Specialist; under the COVID Health Disparity Grant within the Bureau of Public Health Systems, Policy & Performance.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel

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6/24/2021

Laurie Spring –Assistant Director of Human Resources
New Hampshire Department of Health & Human Services
129 Pleasant Street

Concord, NH03301

Regarding request to establish a full time temporary Program Specialist IV, LG 25, #9T3110

Dear Ms. Spring:

The Division of Personnel approves your request received on 6/24/2021 for the Department of Health and Human Services to establish position #9T3110 as a full-time temporary Program Specialist IV, LG 25; pending approval of funding. This position is being established as a Health Disparities Grants Coordinator and Contracts Specialist; under the COVID Health Disparity Grant within the Bureau of Public Health Systems, Policy & Performance.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you.

Sincerely,

Marianne Rechy

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel