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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Weaver
Commissioner

Iain N. Watt
Interim Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

March 26, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization and Vaccines for Children Program in the amount of \$253,069 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as shown below. 100% Federal Funds.

**05-95-90-902510-51780000- HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF DISEASE CONTROL,
IMMUNIZATION PROGRAM**

Class-Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Revenue				
000-404706-16	Federal Funds	\$ 4,233,884	\$ 253,069	\$ 4,486,953
	General Funds	\$ 480,385		\$ 480,385
	Total Revenue:	\$ 4,714,269	\$ 253,069	\$ 4,967,338

Class-Account	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Adjusted Authorized
Expense				
010-500100	Personnel Services Perm Clas	\$ 983,358	\$ -	\$ 983,358
018-500106	Overtime	\$ 27,500	\$ -	\$ 27,500
019-500105	Holiday Pay	\$ 1,500	\$ -	\$ 1,500
020-500200	Current Expenses	\$ 97,072	\$ -	\$ 97,072
022-500255	Rents-Leases Other Than Sta	\$ 500	\$ -	\$ 500
026-500251	Organizational Dues	\$ 5,500	\$ -	\$ 5,500
030-500302	Equipment New Replacement	\$ 49,927	\$ -	\$ 49,927
037-500173	Technology-Hardware	\$ 17,100	\$ -	\$ 17,100
038-500175	Technology-Software	\$ 28,158	\$ -	\$ 28,158
039-500188	Telecommunications	\$ 14,900	\$ -	\$ 14,900
041-500801	Audit Fund Set Aside	\$ 4,133	\$ 253	\$ 4,386
042-500620	Additional Fringe Benefits	\$ 103,760	\$ -	\$ 103,760
046-500464	Consultants	\$ 100	\$ -	\$ 100
050-500109	Personal Service Temp Appoi	\$ 93,134	\$ -	\$ 93,134
059-500117	Temp Full Time	\$ 327,952	\$ -	\$ 327,952
060-500601	Benefits	\$ 783,169	\$ -	\$ 783,169
066-500544	Employee Training	\$ 5,000	\$ -	\$ 5,000
070-500704	In State Travel Reimburseme	\$ 42,832	\$ -	\$ 42,832
074-500589	Grants for Pub Asst and Rel	\$ 432,576	\$ -	\$ 432,576
080-500710	Out of State Travel Reimbursement	\$ 57,000	\$ -	\$ 57,000
102-500731	Contracts for Program Servi	\$ 1,111,676	\$ 252,816	\$ 1,364,492
103-502507	Contracts for Op Services	\$ 214,043	\$ -	\$ 214,043
513-500354	Vaccine Purchases	\$ 280,385	\$ -	\$ 280,385
548-500396	Reagents	\$ 32,994	\$ -	\$ 32,994
Total Expense:		\$ 4,714,269	\$ 253,069	\$ 4,967,338

EXPLANATION

This request is being made to accept additional grant funds to support data modernization in the New Hampshire Immunization Program (NHIP). These funds will be used to hire technical staffing support to perform data quality analysis and data visualization via the New Hampshire Immunization Information System (NHIIS) PowerBI module, which is the data visualization platform for NHIP reporting. This additional funding will be used to support two full-time Information Technology (IT) staff members through an existing Statewide Master Services Contract with Computer Aid, Inc.

These federal funds will support the development of new data dashboards to visualize the geographic distribution of childhood vaccines in the state. These new resources will improve the understanding of local protection from vaccine preventable diseases and support disease management and outbreak response needs.

The funds are to be budgeted as follows:

- Class 041: These funds will be used for Audit Fund Set-Aside Fees, as per State requirement.
Class 102: These funds will be used for Information Technology staffing support through a contract with Computer Aid, Inc., IT Professional Vendor Managed Services, Vendor# 166960.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the CDC as defined in the Notice of Grant Award and cannot be used to offset general funds. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide.

Source of Funds: These funds are 100% Federal from (CDC).

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Nathan White For:

Lori A. Weaver
Commissioner



Recipient Information	
1. Recipient Name NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 129 PLEASANT ST CONCORD, NH 03301-3852 [NO DATA]	
2. Congressional District of Recipient 02	
3. Payment System Identifier (ID) 1026000618B5	
4. Employer Identification Number (EIN) 026000618	
5. Data Universal Numbering System (DUNS) 011040545	
6. Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6	
7. Project Director or Principal Investigator Ms. Anne Marie Mercuri N/A annemarie.mercuri@dhhs.nh.gov 603.271.4261	
8. Authorized Official Ms. Patricia Tilley Director of Public Health Services patricia.m.tilley@dhhs.nh.gov 603-271-4612	
Federal Agency Information	
CDC Office of Financial Resources	
9. Awarding Agency Contact Information Ms. Kathy Raible-GMS kcr8@cdc.gov 770-488-2045	
10. Program Official Contact Information Ms. Carolina Lecours Project Officer nbo3@cdc.gov 404-498-1256	

Federal Award Information	
11. Award Number 6 NH23IP922595-05-03	
12. Unique Federal Award Identification Number (FAIN) NH23IP922595	
13. Statutory Authority Sections 317, 317(k)(2) of the Public Health Service Act (42 U.S.C. Sections 247b, 247b(k)(2) and 247c), as amended.	
14. Federal Award Project Title CDC-RFA-IP19-1901 Immunization and Vaccines for Children	
15. Assistance Listing Number 93.268	
16. Assistance Listing Program Title Immunization Cooperative Agreements	
17. Award Action Type Supplement	
18. Is the Award R&D? No	

Summary Federal Award Financial Information		
19. Budget Period Start Date	07/01/2023	- End Date 12/31/2024
20. Total Amount of Federal Funds Obligated by this Action		\$253,069.00
20a. Direct Cost Amount		\$253,069.00
20b. Indirect Cost Amount		\$0.00
21. Authorized Carryover		\$0.00
22. Offset		\$388,809.00
23. Total Amount of Federal Funds Obligated this budget period		\$3,709,133.00
24. Total Approved Cost Sharing or Matching, where applicable		\$0.00
25. Total Federal and Non-Federal Approved this Budget Period		\$3,962,202.00
26. Period of Performance Start Date	07/01/2019	- End Date 12/31/2024
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance		\$3,962,202.00

28. Authorized Treatment of Program Income ADDITIONAL COSTS	
29. Grants Management Officer - Signature Karen Zionl Grants Management Officer	

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NH23IP922595-05-03

FAIN# NH23IP922595

Federal Award Date: 01/03/2024

Recipient Information	
Recipient Name NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 129 PLEASANT ST CONCORD, NH 03301-3852 [NO DATA]	
Congressional District of Recipient 02	
Payment Account Number and Type 1026000618B5	
Employer Identification Number (EIN) Data 026000618	
Universal Numbering System (DUNS) 011040545	
Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6	

31. Assistance Type Cooperative Agreement
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
i. Financial Assistance from the Federal Awarding Agency Only	
ii. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,430,718.00
b. Fringe Benefits	\$757,932.00
c. Total Personnel Costs	\$2,188,650.00
d. Equipment	\$49,927.00
e. Supplies	\$98,009.00
f. Travel	\$100,574.00
g. Construction	\$0.00
h. Other	\$364,336.00
i. Contractual	\$1,015,000.00
j. TOTAL DIRECT COSTS	\$3,816,496.00
k. INDIRECT COSTS	\$534,515.00
l. TOTAL APPROVED BUDGET	\$4,351,011.00
m. Federal Share	\$4,351,011.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
1-93909KZ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
1-9390GWA	19NH23IP922595C6	IP	41.51	93.268	\$0.00	75-X-0943
1-9390BKG	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-9390BKJ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-9390BKM	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
1-939ZRWL	19NH23IP922595	IP	41.51	93.268	\$0.00	75-21-0951
1-9390FGJ	20NH23IP922595C3	IP	41.51	93.268	\$0.00	75-2024-0943
1-9390GKL	20NH23IP922595C5	IP	41.51	93.268	\$0.00	75-2124-0943
1-9390GUU	20NH23IP922595UDSPC5	IP	41.51	93.268	\$0.00	75-2124-0943
1-9390GWA	20NH23IP922595C6	IP	41.51	93.268	\$0.00	75-X-0943
1-9390GZB	20NH23IP922595VWCC6	IP	41.51	93.268	\$0.00	75-X-0943
2-9390BKG	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390BKJ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390BKM	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
2-9390K3F	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
2-9390K3W	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
2-939ZRWL	19NH23IP922595	IP	41.51	93.268	\$0.00	75-22-0951
2-9390K8W	20NH23IP922595UKR	IP	41.51	93.268	\$0.00	75-2223-0943
2-9390K9M	20NH23IP922595IISC6	IP	41.51	93.268	\$0.00	75-X-0943
3-9390BKG	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
3-9390BKJ	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
3-9390BKM	19NH23IP922595	IP	41.51	93.268	\$0.00	75-75-X-0512-009
3-9390K3F	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0951
3-939ZRWL	19NH23IP922595	IP	41.51	93.268	\$0.00	75-23-0951
1-9390EWQ	19NH23IP922595C3	IP	41.51	93.268	\$0.00	75-2024-0943
3-9390LR9	19NH23IP922595	IP	41.51	93.268	\$0.00	75-X-0140
4-9390MV2	20NH23IP922595IISC5	IP	41.51	93.268	\$253,069.00	75-2124-0943



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NH23IP922595-05-03

FAIN# NH23IP922595

Federal Award Date: 01/03/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES

6 NH23IP922595-05-03

1. Revised Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-IP19-1901, entitled Immunization and Vaccines for Children, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Supplemental Funding for Component Modernize IIS: Funding in the amount of \$253,069 is approved for the Year 05 budget period, which is July 1, 2023 through December 31, 2024. All future funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Coronavirus Disease 2019 (COVID-19) Funds: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.

In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS-CoV-2 or to diagnose a possible case of COVID-19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC. HHS laboratory reporting guidance is posted at: <https://www.hhs.gov/sites/default/files/covid-19-laboratory-data-reporting-guidance.pdf>.

Further, consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the recipient is expected to provide to CDC copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.

This award is contingent upon agreement by the recipient to comply with existing and future guidance from the HHS Secretary regarding control of the spread of COVID-19. In addition, recipient is expected to flow down these terms to any subaward, to the extent applicable to activities set out in such subaward.

Budget Revision Requirement: Within 30 days of this Notice of Award (NoA) issue date, the

recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

BE SURE TO INCLUDE A DETAILED BUDGET AND THE REQUIRED ELEMENTS FOR EACH SUBCONTRACT.

REPORTING REQUIREMENTS

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Kathy Raible, Grants Management Officer/Specialist
Centers for Disease Control and Prevention
Branch 1
2939 Flowers Road, MS-TV-2
Atlanta, GA 30341
Email: kcr8@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services
Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW
Cohen Building, Room 5527
Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for

failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.