



The State of New Hampshire  
**Department of Environmental Services**



66

**Robert R. Scott, Commissioner**

February 21, 2024

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Environmental Services (NHDES) to accept and expend \$131,710 in federal funds from the Coastal Resilience Grant to fund work to identify adaptation alternatives for the New Hampshire Coastal Flood Risk Model effective upon Fiscal Committee and Governor and Council approvals through June 30, 2025. Funding is 100% Federal Funds.

**COASTAL RESILIENCE  
 03-44-44-442010-1209  
 Fiscal Year 2024**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
<b>Income</b>				
000-403260-16	Federal Funds	(\$769,194)	(131,710)	(\$900,904)
<b>Expenditures</b>				
020-500200	Current Expense	\$5,500	\$0	\$5,500
027-500799	Transfers to DoIT	\$6,083	\$0	\$6,083
028-500292	Transfers to General Services	\$4,203	\$0	\$4,203
030-500302	Equipment	\$4,554	\$0	\$4,554
038-500177	Technology-software	\$1,200	\$0	\$1,200
040-500800	Indirect Costs	\$16,230	\$0	\$16,230
041-500801	Audit Fund Set Aside	\$556	\$0	\$556
042-500620	Additional Fringe Benefits	\$4,173	\$0	\$4,173
049-584995	Transfer to Other State Agencies	\$36	\$0	\$36
050-500109	Personnel Full-Time Temp	\$91,472	\$0	\$91,472
059-500117	Salary Temporary Employees	\$56,538	\$0	\$56,538

Class	Budget Category	Current Budget	Requested Action	Revised Budget
060-500601	Benefits	\$68,099	\$0	\$68,099
066-501709	Employee Training	\$500	\$0	\$500
070-500705	In-State Travel	\$500	\$0	\$500
072-500573	Grants Federal	\$211,235	\$0	\$211,235
080-500716	Out Of State Travel	\$500	\$0	\$500
085-588599	Interagency XFR out of Fed FN	\$100	\$0	\$100
102-500731	Contracts for Program Services	\$297,715	\$131,710	\$429,525
<b>TOTAL</b>		<b>\$769,194</b>	<b>\$131,710</b>	<b>\$900,904</b>

**EXPLANATION**

The NH Coastal Flood Risk Model (NH-CFRM) is a hydrodynamic model for NH's coast and estuaries. The goal of the NH-CFRM and its data is to help state and local decision-makers and stakeholders in New Hampshire's Coastal Zone examine the flood risk of tidal flooding, storm surge, and present and future sea-level rise on assets, infrastructure and natural resources. NHDES will use the NH-CFRM to advance planning and develop best practices for the identification and evaluation of transportation and land use adaptation options to prioritize projects that are low impact and nature-based, are resilient to future flood risks, and reduce social vulnerability. The request is necessary because the original FY23/24 Operating Budget did not anticipate this level of funding for this program.

NHDES is requesting the following appropriation adjustments:

*Class 102 (Contract for Program Services)* – To cover costs of contracting with environmental consultants to assist NHDES in identifying adaptation alternatives for the New Hampshire Coastal Flood Risk Model

We respectfully request your approval of this item.



Robert R. Scott, Commissioner

**NH DEPARTMENT OF ENVIRONMENTAL SERVICES  
COASTAL RESILIENCE  
FISCAL SITUATION FY2024  
03-44-44-442010-12090000**

Total Federal Awards	\$1,099,996
Less Expenditures thru 6/30/23	\$199,092
Remaining Authorization to Budget	\$900,904
Less Current FY24 Budget Authorization	\$769,194
Total Available for Budgeting	\$131,710
<b>REQUESTED ACTION</b>	<b>\$131,710</b>
Available to Budget at a later date	\$0

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/2023</u>	<u>Balance</u>
0318.22.0742430	350,000	-	\$350,000
NA21NOS4190035	250,000	169,805	80,195
NA22NOS4190018 FFY 22	250,000	29,287	220,713
NA22NOS4190141 FFY23	249,996	-	249,996
<b>TOTAL</b>	<b>1,099,996</b>	<b>199,092</b>	<b>900,904</b>

**AMENDMENT TO  
FINANCIAL ASSISTANCE AWARD**

FEDERAL AWARD ID NUMBER

NA21NOS4190035

CFDA NO. AND NAME

11.419 Coastal Zone Management Administration Awards

PROJECT TITLE

NH PSM 21: Flood Smart Seacoast

RECIPIENT NAME

ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF

AMENDMENT NUMBER

1

STREET ADDRESS

29 HAZEN DR.

EFFECTIVE DATE

04/01/2023

CITY, STATE, ZIP CODE

CONCORD NH 03301-6510

EXTEND PERIOD OF PERFORMANCE TO  
(IF APPLICABLE)

03/31/2024

COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00
RECIPIENT SHARE OF COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ESTIMATED COST	\$ 250,000.00	\$ 0.00	\$ 0.00	\$ 250,000.00

REASON(S) FOR AMENDMENT.

- To extend the award period 12 months per the recipient's request dated 05/12/2022, which is incorporated by reference.

This Amendment Document (Form CD-451) signed by the Grants Officer constitutes an Amendment of the above-referenced Award, which may include an obligation of Federal funding. By signing this Form CD-451, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Amendment offer and de-obligate any associated funds.

SPECIFIC AWARD CONDITION(S)

LINE ITEM BUDGET

OTHER(S):

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SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Jewel Linzey

DATE

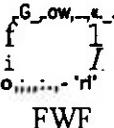
05/27/2022

PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Steven Couture

DATE

05/31/2022

 <b>NATIONAL FISH AND WILDLIFE FOUNDATION GRANT AGREEMENT</b>	<b>1. NFWF PROPOSAL ID:</b> 72430		<b>2. NFWF GRANT ID:</b> 0318.22.072430	
	<b>3. UNIQUE ENTITY IDENTIFIER (UEI#)</b> NG6PGJFQBML3		<b>4. INDIRECT COST RATE (REFERENCE LINE 17 for RATE TERMS)</b> 3.09%	
<b>5. SUBRECIPIENT TYPE</b> State or Local Government		<b>6. NFWF SUBRECIPIENT</b> New Hampshire Department of Environmental Services		
<b>7. NFWF SUBRECIPIENT CONTACT</b>  Steven Couture New Hampshire Department of Environmental Services 29 Hazen Dr Concord, NH, 03302 Tel: 603-559-0027 steven.m.couture@des.nh.gov		<b>8. NFWF GRANTS ADMINISTRATOR/NFWF CONTACT INFORMATION</b>  Ernest Newbom National Fish and Wildlife Foundation 1133 15 <sup>th</sup> Street, N.W. Suite 1000 Washington, D.C. 20005 Tel:202-857-0166 Fax: 202-857-0162 Ernest.Newbom@NFWF.ORG		
<b>9. PROJECT TITLE</b> Building Capacity for Coastal Resilience Analysis to Protect Communities and Tidal Wetlands (NH)				
<b>10. PROJECT DESCRIPTION</b> Build upon the state guidance to develop a dynamic sea-level rise and storm surge model for coastal New Hampshire. Project will use the model to test the effectiveness of community-driven conceptual adaptation alternatives for eight transportation and local land use pilot projects, as well as publish best practices for conducting alternatives analyses that consider future flood conditions, social vulnerability, and nature-based designs that protect tidal wetlands.				
<b>11. PERIOD OF PERFORMANCE</b> June 1, 2021 to May 31, 2024		<b>12. TOTAL AWARD TO SUBRECIPIENT</b> \$350,000	<b>13. TOTAL FED. FUNDS</b> \$350,000	<b>14. TOTAL NON-FED. FUNDS</b> N/A
<b>15. FEDERAL MATCH REQUIREMENT</b> \$111,357		<b>16. NON-FEDERAL MATCH REQUIREMENT</b> \$350,000		
<b>17. SUBRECIPIENT INDIRECT COST RATE TERMS</b> The rate specified in Line 4 reflects either, the indirect cost rate negotiated between the Subrecipient and their cognizant federal agency as stated in the Subrecipient's valid Negotiated Indirect Cost Rate Agreement (NICRA), or, the indirect cost rate that the Subrecipient applied to the project budget [but not in excess of the rate stated in the Subrecipient's valid NICRA].				
<b>18. TABLE OF CONTENTS</b>				
<b>SEC.</b>	<b>DESCRIPTION</b>			
1	NFWF Agreement Administration			
2	NFWF Agreement Clauses			
3	Representations, Certifications, Obligations, and Other Statements - General			
4	Representations, Certifications, and Other Statements Relating to Federal Funds- General			
5	Representations, Certifications, and Other Statements Relating to Federal Funds - Funding Source Specific			
6	Other Representations, Certifications, Statements and Clauses			

U. S. DEPARTMENT OF COMMERCE		Award Number	
<b>Award Action Request</b>		<b>NA22NOS4190018</b>	
Recipient Name ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF		Request Type No Cost Extension - Prior Approval Required Document ID: 3141370	
Street Address 29 HAZEN DR		Award Period 10/01/2022 - 03/31/2025	
City, State, Zip Code CONCORD NH 03301-6510 USA		Total Award Funding Federal: \$250,000.00 Non-Federal: \$0.00	
Program Office NOS Office for Coastal Management (OCM)		Program Officer Tricia Hooper (617) 921-1998 tricia.hooper@noaa.gov	
CFDA Number and Project Title 11.419: Project RECAP: A Model for Building Community-Led Resilience, Equity, and Capacity in Coastal NH.			
Requested Extension Date 03/31/2025			
Justification The New Hampshire Coastal Program (NHCP) requests a 12-month extension of the Federal Fiscal Year (FFY) 2022 of our Project of Special Merit (PSM) grant program # NA22NOS4190018. The original award period is October 1, 2022 to March 31, 2024. We are requesting to extend the award period to March 31, 2025 to fully implement outstanding activities consistent with this cooperative agreement.  Justification: The reason for the extension is to provide additional time for the Town of Hampton Coastal Resilience Coordinator to implement their workplan. There was a slight delay in the hiring process and integrating a new staff time and position, especially of this nature is inherently time consuming. In addition, and at the suggestion of our recently selected consultant, we would like additional time to conduct our DEIJ scope of work. There has been a slight delay in procurement, and the coordination amongst the three distinct groups (Great Bay Stewards, NHCP, and Great Bay NERR) requires more time for the sensitive and critical topics to be adequately addressed. The 12-month extension will allow adequate time for the project to be completed.			
Award Action Request Status Accepted			
SUBMITTED BY Steven M Couture		DATE 02/23/2023	
APPROVED BY Alexis Toussaint		DATE 04/26/2023	

FORM CD-450 (REV 10/18)		U. S. DEPARTMENT OF COMMERCE <b>FINANCIAL ASSISTANCE AWARD</b>		<input type="checkbox"/> GRANT <input checked="" type="checkbox"/> COOPERATIVE AGREEMENT	
RECIPIENT NAME ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF		FEDERAL AWARD ID NUMBER <b>NA23NOS4190141</b>			
		PERIOD OF PERFORMANCE 10/01/2023-03/31/2025			
STREET ADDRESS 29 HAZEN DR		FEDERAL SHARE OF COST <div style="text-align: right;">\$249,996.00</div>			
CITY, STATE, ZIP CODE CONCORD NH 03301-6510		RECIPIENT SHARE OF COST <div style="text-align: right;">\$0.00</div>			
AUTHORITY 16 USC 1456b (CZMA Sec 309)		TOTAL ESTIMATED COST <div style="text-align: right;">\$249,996.00</div>			
CFDA NO. AND NAME 11.419 Coastal Zone Management Administration Awards					
PROJECT TITLE NHCZM FFY23 PSM: Advancing Resilience in the Hampton Seabrook Estuary (HSE)					
<p><b>This Award Document (Form CD-450) signed by the Grants Officer constitutes an obligation of Federal funding. By signing this Form CD-450, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, the Form CD-450 must be signed by an authorized representative of the Recipient and returned to the Grants Officer. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Award offer and de-obligate the funds.</b></p> <p><input checked="" type="checkbox"/> DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS AND CONDITIONS</p> <p><input type="checkbox"/> R &amp; D AWARD</p> <p><input type="checkbox"/> FEDERAL-WIDE RESEARCH TERMS AND CONDITIONS, AS ADOPTED BY THE DEPT. OF COMMERCE</p> <p><input checked="" type="checkbox"/> BUREAU SPECIFIC ADMINISTRATIVE STANDARD AWARD CONDITIONS</p> <p><input checked="" type="checkbox"/> SPECIFIC AWARD CONDITIONS</p> <p><input checked="" type="checkbox"/> LINE ITEM BUDGET</p> <p><input checked="" type="checkbox"/> 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR § 1327.101</p> <p><input type="checkbox"/> 48 CFR PART 31, CONTRACT COST PRINCIPLES AND PROCEDURES</p> <p><input checked="" type="checkbox"/> DEPARTMENT OF COMMERCE PRE-AWARD NOTIFICATION REQUIREMENTS FOR GRANTS AND COOPERATIVE AGREEMENTS (REF: 79 FR78390)</p> <p><input type="checkbox"/> MULTI-YEAR AWARD. PLEASE SEE THE MULTI-YEAR SPECIFIC AWARD CONDITION.</p> <p><input checked="" type="checkbox"/> OTHER(S):          This award is being made under competitive Funding Opportunity Number NOAA-NOS-OCM-2023-2007563 posted at Grants.gov on 10/06/2022.</p>					
SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER Nikole Duppins				DATE 09/09/2023	
PRINTED NAME, PRINTED TITLE AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL Susan Carlson				DATE 09/13/2023	