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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
DIVISION OF FORESTS AND LANDS

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 Phone: 271-2214 Fax: 271-6488 www.nhdf.org

February 27, 2024

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Natural and Cultural Resources (DNCR), Division of Forests and Lands to budget and expend prior year carry forward funds from the Communication Site Ops account in the amount of \$42,300, for the purpose of clearing and re-establishing right-of-way corridor from Oak Hill Road in Concord/Loudon to the Oak Hill Fire Tower, effective upon Governor and Council approval through June 30, 2024. 100% Other Funds (Agency Income).

Funds are to be budgeted in Fiscal Year 2024 as follows:

03-035-035-351010-86820000, Communication Site Ops

Class- Account-RG	Class Description	FY24 Current Adjusted Authorized	Requested Action	Revised FY24 Adjusted Authorized
008-403073-44	Agency Income	\$584,860	\$42,300	\$627,160
	Total Revenue	\$584,860	\$42,300	\$627,160
010-500100	Personal Services Perm Clas	\$75,170	\$0	\$75,170
018-500106	Overtime	\$515	\$0	\$515
020-500200	Current Expenses	\$16,960	\$0	\$16,960
023-500291	Heat Electricity Water	\$44,134	\$0	\$44,134
027-582703	Transfers to DoIT	\$4,942	\$0	\$4,942
030-500311	Equipment New Replacement	\$130,260	\$0	\$130,260
039-500190	Telecommunications	\$2,820	\$0	\$2,820
040-501587	Indirect Cost	\$5,500	\$0	\$5,500
042-500620	Additional Fringe Benefits	\$10,390	\$0	\$10,390
049-584923	Transfers to Other Agencies	\$27,645	\$0	\$27,645
050-500109	Personal Service Temp Appoi	\$23,225	\$0	\$23,225
059-500117	Temp Full Time	\$66,276	\$0	\$66,276
060-500602	Benefits	\$87,650	\$0	\$87,650
066-500543	Employee Training	\$1,500	\$0	\$1,500
070-500705	In State Travel Reimbursement	\$3,000	\$0	\$3,000
103-500737	Contracts for Op Services	\$84,461	\$42,300	\$126,761
211-501530	Property and Casualty Insurance	\$412	\$0	\$412
	Total Expenses	\$584,860	\$42,300	\$627,160

EXPLANATION

The Department of Natural and Cultural Resources is requesting to appropriate funds from an existing carried forward balance of available funds for clearing and re-establishing a right-of-way corridor from Oak Hill Road in Concord/Loudon to the Oak Hill Fire Tower.

The Division of Forests and Lands has the responsibility of keeping this corridor clear for the utility lines that run through the easement. This easement has not been cleared for a lengthy period of time and is very overgrown. It poses a fire hazard and needs to be cleared as soon as possible.

The following appropriation authorities are being requested:

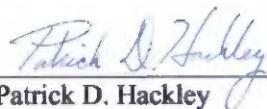
Class 103 – Equipment New Replacement – \$42,300 - Appropriation increase to cover cost for clearing right-of-way from Oak Hill Road to Oak Hill Fire Tower in Concord/Loudon.

If Other Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,

Concurred,

(15M)



Patrick D. Hackley
Director



Sarah L. Stewart
Commissioner