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New Hampshire
 Department of Agriculture,
 Markets & Food

Shawn N. Jasper, Commissioner

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February 14, 2024

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Department of Agriculture, Markets, and Food, Division of Pesticide Control (NHDAMF) to budget and expend balance forward revenue totaling \$160,000 received from pesticide product registration fees for the purpose of providing grants to various grantees in support of the Integrated Pest Management Program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2024. **100% Other Funds – Integrated Pest Management**

02-018-018-183010-21820000, Integrated Pest Management

CLASS-ACCOUNT	DESCRIPTION	FY 2024	FY 2024	FY 2024
		CURRENT MODIFIED BUDGET	BUDGET REQUEST	REVISED BUDGET
001-403398-68	Transfers from other Agency	\$18,649	\$0	\$18,649
005-407586-12	Private Local Funds	\$840,280	\$160,000	\$1,000,280
Total Funding		\$858,929	\$160,000	\$1,018,929
010 - 500100	Personal Services Perm Class	\$382,654	\$0	\$382,654
020 - 500200	Current Expense	\$1,350	\$0	\$1,350
039 - 500191	Telecommunications	\$1,536	\$0	\$1,536
040 - 501587	Indirect Cost	\$67,239	\$0	\$67,239
042 - 500620	Additional Fringe Benefits	\$29,526	\$0	\$29,526
049 - 584914	Transfer to Other State Agency	\$291	\$0	\$291
060 - 500611	Benefits	\$213,212	\$0	\$213,212
075 - 500590	Grants Subsidies and Relief	\$163,121	\$160,000	\$323,121
Total Expense		\$858,929	\$160,000	\$1,018,929

EXPLANATION

The New Hampshire Department of Agriculture, Markets, and Food (DAMF), in fulfilling its responsibilities under the Integrated Pest Management Program (RSA 430:50) to promote the principles of Integrated Pest Management and to assist New Hampshire Citizens to advance the practices of such principles, has reviewed several projects such as UNH Cooperative Extension vegetable/fruit pest monitoring and the New Hampshire Timberland Association upland invasive plant species control. DAMF anticipates submitting grants to the Governor and Council at the April 10, 2024 meeting for approval. If the funds cannot be budgeted, we will have to delay the grant projects until the new fiscal year.

Funds will be allocated as follows:

Class 075 – Grants Subsidies and Relief to provide grants to grantees.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Shawn N. Jasper". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Shawn N. Jasper
Commissioner

Fiscal Situation

FY 2024

02-018-018-183010-21820000, Integrated Pest Management

FY23 Carry Forward Revenue	\$	2,038,785
FY24 Estimated Revenue	\$	<u>853,939</u>
Total Amount Available to Budget	\$	2,892,724
Less: Appropriations FY24	\$	(853,939)
Less: Current Requested Action	\$	<u>(160,000)</u>
Projected Fund Balance as of 6/30/24	\$	<u>1,878,785</u>

Source of Funds		Amount
Interagency Transfers	\$	18,649
Private Local Funds (Fees)	\$	2,874,075