



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**

72



48

January 26, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend FIS 22-150 for the InvestNH Housing Program, approved by the Fiscal Committee on April 15, 2022 and by Governor and Executive Council Tabled item #67 on May 4, 2022, and as extended by FIS 23-166 approved by Fiscal Committee on May 19, 2023 and by Governor and Executive Council item #160 on May 31, 2023, by extending the end date from June 30, 2024 to June 30, 2025, repurposing program funds, and reallocating \$380,000 to better align with a ARPA-SFRF fund program guidelines, effective upon Fiscal Committee and Governor and Council approval. This is an allowable use of ARPA SFRF under Section 602 (c)(1)(C) for provision of government services to the extent of the reduction in revenue. **100% Federal Funds.**
2. Pursuant to RSA 14:30-a, VI, and contingent upon approval of Requested Action #1, authorize the Department of Business and Economic Affairs (BEA) accept and expend and \$380,000 for better utilization and continued support of ARP InvestNH Housing Programs, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. This is an allowable use of ARPA SFRF under Section 602 (c)(1)(C) for provision of government services to the extent of the reduction in revenue. **100% Federal Funds.**
3. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend FIS 22-117 for the administration of the Housing Investment Program, approved by the Fiscal Committee on March 18, 2022 and by Governor and Executive Council item #79 on March 23, 2022, and as extended by FIS 23-166 approved by Fiscal Committee on May 19, 2023 and by Governor and Executive Council item #160 on May 31, 2023, by extending the end date from June 30, 2024 to June 30, 2025, effective upon Fiscal Committee and Governor and Council approval. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(C) for provision of government services to the extent of the reduction in revenue. **100% Federal Funds.**

Note: All direct program costs will be accounted for using activity 00FRF602GS2205A and all administrative and indirect costs will be accounted for using activity 00FRF602GS2205Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

100 North Main Street, Suite 100
Concord, New Hampshire 03301

603.271.2341

visitnh.gov nheconomy.com choosenh.com

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

4. Pursuant to RSA 124:15, and contingent upon approval of Requested Actions #2 and #3, authorize the Department of Business and Economic Affairs to extend three full-time temporary positions (9T3220, 9T3233, and 9T3234) created with the approval of FIS 22-117 by Fiscal Committee on March 18, 2022 and Governor and Council item #79 on March 23, 2022, and as extended by FIS 23-166 by Fiscal Committee on May 19, 2023 and Governor and Council item #160 on May 31, 2023, from June 30, 2024 through June 30, 2025 for the purpose of administering the Housing Investment Program, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds.**

Funds are to be adjusted in the following accounts:

03-22-022-220510-26520000, ARP InvestNH Housing Program

Class	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Authorized
000-400338-16	Federal Funds	\$ 58,908,540	\$ (380,000)	\$ 58,528,540
	TOTAL REVENUE	\$ 58,908,540	\$ (380,000)	\$ 58,528,540
040-501587	Indirect Costs	\$ 2,500	\$ -	\$ 2,500
041-500801	Audit Fund Set Aside	\$ 100,003	\$ -	\$ 100,003
072-500574	Grants to Local Gov's-Federal	\$ 58,806,037	\$ (380,000)	\$ 58,426,037
	TOTAL EXPENSES	\$ 58,908,540	\$ (380,000)	\$ 58,528,540

03-22-022-220510-26420000, ARP Housing Investment

Class	Description	FY24 Current Adjusted Authorized	Requested Action	FY24 Revised Authorized
000-400338-16	Federal Funds	\$ 1,151,058	\$ 380,000	\$ 1,531,058
	TOTAL REVENUE	\$ 1,151,058	\$ 380,000	\$ 1,531,058
020-500200	Current Expenses	\$ 8,217	\$ 2,500	\$ 10,717

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

022-500248	Rents - Leases - Other than State	\$ 41,559	\$ 13,500	\$ 55,059
027-582703	Transfers to DoIT	\$ 23,428	\$ 7,400	\$ 30,828
030-500311	Equipment - New	\$ 4,000	\$ -	\$ 4,000
037-500174	Technology - Hardware	\$ 4,138	\$ 3,300	\$ 7,438
038-500175	Technology - Software	\$ 9,259	\$ 2,300	\$ 11,559
039-500188	Telecommunications	\$ 7,061	\$ 3,000	\$ 10,061
040-501587	Indirect Costs	\$ 96,460	\$ 24,420	\$ 120,880
041-500801	Audit Fund Set Aside	\$ 1,398	\$ 380	\$ 1,778
042-500620	Post Retirement Benefit	\$ 52,046	\$ 16,000	\$ 68,046
059-500117	Temp Full Time	\$ 479,613	\$ 171,000	\$ 650,613
060-500601	Benefits	\$ 400,585	\$ 129,900	\$ 530,485
070-500707	Travel - in state	\$ 16,295	\$ 4,500	\$ 20,795
080-500717	Travel - out of state	\$ 7,000	\$ 1,800	\$ 8,800
	TOTAL EXPENSES	\$ 1,151,058	\$ 380,000	\$ 1,531,058

EXPLANATION

The InvestNH housing program is designed to provide a one-time infusion of \$100 million to accelerate the availability of multifamily housing projects already underway and help New Hampshire's municipalities address associated costs and obstacles to development.

Of the \$100 million initially authorized for InvestNH, over \$72 million has been obligated, resulting in nearly 2,600 new housing units thus far, of which 1,700 have an affordability component, requiring at least 20% of a project's new units be made available to households at 80% of the area median income, or less.

InvestNH now serves as a model example of the effective use of ARPA-SFRF funds by providing much-needed relief to New Hampshire's housing market by helping bring more rental housing units online more quickly. When the program was first established, the available funding was divided among authorized program elements based on anticipated demand or need. As the program has progressed, that demand has evolved, and updates to how available funds are allocated are needed to ensure ongoing, effective deployment of these ARPA-SFRF funds within federally-mandated timelines.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

InvestNH is comprised of five programs within two major components of funding, \$60 million utilized for funding gaps in projects managed by nonprofit and for-profit developers and \$40 million for municipalities permitting eligible units and engaging in planning and preparation for housing development.

The \$60 million allocated for projects includes a Capital Grant Program (\$50 million) and a Capital Subsidy Program (\$10 million). The Capital Grant Program provides flexible direct grants of up to \$3 million for funding gaps on permitted projects that include affordable housing. The Capital Subsidy Program, which is administered by the New Hampshire Housing Finance Authority (NH Housing), provides supplemental funding to projects benefiting from other NH Housing administered programs like Low Income Housing Tax Credits and the State Affordable Housing Fund.

The \$40 million allocated for use by municipalities includes a Municipal Demolition Grant Program (\$5 million), a Municipal Planning and Zoning Grant Program (\$5 million), and a Municipal Per Unit (MPU) Grant Program (\$30 million). The demolition program provides funding to municipalities for the demolition of vacant or dilapidated buildings as part of larger community revitalization projects. The planning and zoning program, which is administered by NH Housing, provides funding to municipalities to study zoning or other regulatory causes of the lack of affordable housing, identify potential changes which could promote the construction of affordable housing, and establish or reform regulations in response to those findings. The MPU program provides \$10,000 per unit incentives to municipalities that expediently permit multifamily affordable housing.

The first four programs outlined above have almost entirely exhausted available funding and/or have a waitlist of pending applications, should additional or reallocated funding become available. As a result, BEA is submitting this request to repurpose \$13.4 million within InvestNH, moving funding from the MPU program to other program elements and to a much lesser extent reallocate \$380,000 for administrative costs related to managing funded housing programs.

As previously discussed, these program changes are intended to assist InvestNH in meeting the growing demand in various program elements while also ensuring the funds are timely and effectively utilized.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

Please see the below table for an overview of where funds would be reallocated within InvestNH.

Program Receiving Additional Funding	Reallocation Amount	New Total Allocation
Capital Subsidy Program	\$4,000,000	\$14,000,000
Municipal Demolition Grant Program	\$6,500,000	\$11,500,000
Municipal Planning and Zoning Grant Program	\$2,900,000	\$7,900,000
InvestNH Administrative Costs	\$380,000	\$1,876,000
Totals	\$13,780,000	\$32,276,000

Funds are to be adjusted as follows in accounting unit 26520000 – ARP InvestNH Housing Program:

Class 072 – Grants Federal – reduce appropriation for reallocation to administer the InvestNH Housing Program

Funds are to be adjusted as follows in accounting unit 26420000 – ARP Housing Investment:

Class 020 – Current Expenses – office supplies, paper and printer ink to support existing positions

Class 022 – Rents – Leases – office space to support existing positions

Class 027 – Transfers to DoIT – to support additional IT needs for existing positions

Class 030 – Equipment – office furniture to support existing positions

Class 037 – Technology, Hardware – laptops, monitors and docking stations to support existing positions

Class 038 – Technology, Software – standard software required stations to support existing positions

Class 039 – Telecommunications – phones and phone lines stations to support existing positions

Class 040 – Indirect costs - BEA will withdraw funds at the rate of 10% of direct costs; this rate was calculated by BEA and reported to the Federal Government as the rate to be used for federal grants. all agencies receiving outside funding from any source are required by RSA 21-I:75 to recover a proportional share of the outside funding source to alleviate agency indirect costs.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

Class 041 – Audit Funds Set Aside – to comply with RSA 124:16 which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – post retirements expenses for staff – budgeted at 7.46%

Class 059 – Temp Full Time – for the continuation of three full-time positions: 9T3220 Administrator II (11-9190 MISC MGRS-5), 9T3233 Program Specialist IV (13-1190 MISC BUS OPS SPECS-5), and 9T3234 Principal Planner (13-1190 MISC BUS OPS SPECS-5).

Class 060 – Benefits – for the continuation of three full-time positions referenced above.

Class 070 – In State Travel Reimbursement – mileage incurred for work related activities with regards to meetings with stakeholders and other in state travel requirements

Class 080 – Out of State Travel Reimbursement – For anticipated Federal meetings.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1) List of personnel involved: 9T3220 Administrator II (11-9190 MISC MGRS-5), 9T3233 Program Specialist IV (13-1190 MISC BUS OPS SPECS-5), and 9T3234 Principal Planner (13-1190 MISC BUS OPS SPECS-5).

2) Nature, Need, and Duration: The positions are essential to conform to Federal rules, program guidance and administer the program. The period of performance runs through 6/30/2025

3) Relationship to existing agency programs: The Housing Office and Programs are 100% Federal Funded

4) Has a similar program been requested of the legislature and denied? No

5) Why wasn't funding included in the agency's budget request? Federal Funds, no state funds are being used.

6) Can portions of the grant funds be utilized? Yes

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
And the Honorable Council

7) Estimate the funds required to continue this position(s): Federal funds of approximately \$300,900. When the Period of performance ends, program and positions end. No State funds will be utilized.

This request does not constitute an increase to the total amount of funds authorized for InvestNH. In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "T. Caswell". The signature is written in a cursive style with a large initial "T" and "C".

Taylor Caswell
Commissioner



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

160
MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

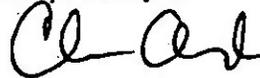
ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUI	Positions to Extend
1	Department of Administrative Services	State Building HVAC Replace and Repair/Maintenance	06/08/2021 - FIS 21-135	06/16/2021 - #154	24780000 24810000 24870000	9T3149 9T3150 9T3151
2	Department of Administrative Services	Temporary Capacity Increase - DPW	08/20/2021 - FIS 21-207	08/18/2021 - #122	24940000	
3	Department of Administrative Services	State Agency recruitment support	02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060	03/09/2022 - #96 02/22/2023 - #102	26400000	9T3228 9T3226 9T3227 9T3297
4	Department of Administrative Services	Investments in Deferred Maintenance at State Facilities	07/22/2022 - FIS 22-267	07/27/2022 - #125	26640000	N/A
5	Department of Administrative Services	Cloud Migration of State ERP System	02/17/2023 - FIS 23-050	02/22/2023 - #100	28070000	N/A
6	Department of Agriculture, Markets and Food	NH Meat Processing Infrastructure and Training Investment Program	11/18/2022 - FIS 22-405	11/22/2022 - #57	26900000	N/A
7	Department of Business and Economic Affairs	Broadband Infrastructure	06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096	06/16/2021 - #89; 04/12/2023 - #77	24410000	9T3102 9T3103 9T3104
8	Department of Business and Economic Affairs	InvestNH Program Support Staff	03/18/2022 - FIS 22-117	03/23/2022 - #79	26420000	9T3220 9T3233 9T3234
9	Department of Business and Economic Affairs	InvestNH Program Fund	04/15/2022 - FIS 22-150	05/04/2022 - #67	26520000	N/A
10	Department of Corrections	DOC Air Handlers & Ductwork Replacement	06/08/2021 - FIS 21-137	06/16/2021 - #75	24390000	N/A
11	Department of Corrections	Upgrading the Offender Management System (OMS)	01/21/2022 - FIS 22-033	01/26/2022 - #59	26340000	N/A
12	Department of Corrections	Fiber Optic Cable Upgrade and Replacement	01/21/2022 - FIS 22-034	01/26/2022 - #58	26350000	N/A
13	Department of Corrections	National Guard Temporary Staff Support	01/21/2022 - FIS 22-038	01/26/2022 - #57	26360000	N/A
14	Department of Corrections	Air Handlers & Ductwork Replacement - Additional Funds	10/14/2022 - FIS 22-368	10/19/2022 - #43	24390000	N/A
15	Department of Corrections	SWEEP - Technology and Automation Upgrades	10/14/2022 - FIS 22-369	10/19/2022 - #44	26810000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUF	Position to Stand
16	Department of Education	College & Career Skills Mentoring Pilot Program (Big Brothers)	12/17/2021 - FIS 21-393	12/22/2021 - #95	26070000	N/A
17	Department of Education	School Security Project Investment	06/17/2022 - FIS 22-236	06/29/2022 - #158	26610000	N/A
18	Department of Education	School Security Project Investment	07/22/2022 - FIS 22-249	07/27/2022 - #99	26610000	9T3279
19	Department of Environmental Services	Drinking and Wastewater Infrastructure	06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171	06/16/2021 - #101; 06/01/2022 - #75	24760000	9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097
20	Department of Environmental Services	Drinking and Wastewater Infrastructure II	10/22/2021 - FIS 21-313	10/27/2021 - #86	24760000	9T3096
21	Department of Environmental Services	Air Permit Relief Program	05/20/2022 - FIS 22-164	06/02/2022 - #72	24760000	N/A
22	Department of Environmental Services	LRM Permitting Positions	05/20/2022 - FIS 22-179	06/01/2022 - #73	24760000	N/A
23	Department of Environmental Services	Investment in State and Municipal Dam Infrastructure	05/20/2022 - FIS 22-195	06/01/2022 - #74	26570000	9T3235 9T3236 9T3237 9T3238
24	Department of Environmental Services	SWEEP - Online Systems and Full time Temporary Position	11/18/2022 - FIS 22-406	11/22/2022 - #99	26950000	9T3278
25	Department of Health and Human Services	Mental Health System Service Improvements (BHIP)	06/08/2021 - FIS 21-139	06/16/2021 - #13	24650000	N/A
26	Department of Health and Human Services	New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room)	06/08/2021 - FIS 21-140	06/16/2021 - #12	24650000	N/A
27	Department of Health and Human Services	Bureau of Family Assistance Call Center	06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106	06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A	24650000	N/A
28	Department of Health and Human Services	Healthcare Workforce Capacity - Underserved Populations	08/20/2021 - FIS 21-243	08/18/2021 - #14	24650000	9T3160
29	Department of Health and Human Services	Hampstead Hospital	10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083	10/27/2021 - #7B; 02/16/2022 - Late Item A	24380000	N/A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUC	Positions to Estimate
30	Department of Health and Human Services	Early Intervention and Prevention Behavior Health Support (DBH)	11/19/2021 - FIS 21-354	11/22/2021 - #12	26480000	N/A
31	Department of Health and Human Services	Early Childhood Mental Health Support	11/19/2021 - FIS 21-355	11/22/2021 - #11	24650000	N/A
32	Department of Health and Human Services	Facility & COVID-19 Response Support (EO 2021-12 Reponse)	12/02/2021 - FIS 21-363	12/08/2021 - #6B	24650000	N/A
33	Department of Health and Human Services	Medicaid Care Management Study	01/21/2022 - FIS 22-014	01/26/2022 - #6	24650000	N/A
34	Department of Health and Human Services	Behavioral Health Strike Team	01/21/2022 - FIS 22-042	01/26/2022 - #14	24650000	N/A
35	Department of Health and Human Services	COVID-19 Supplies and Equipment Storage (Warehouse Lease)	03/18/2022 - FIS 22-113	03/23/2022 - #13	24650000	N/A
36	Department of Health and Human Services	COVID-19 Wastewater Testing	04/15/2022 - FIS 22-146	04/20/2022 - #27	24650000	N/A
37	Department of Health and Human Services	Hampstead Hospital Operations Contract	04/15/2022 - FIS 22-152	04/20/2022 - #6	26480000	N/A
38	Department of Health and Human Services	Investment in SUD Related Services and Prevention Efforts	07/22/2022 - FIS 22-269	07/27/2022 - #52	24650000	N/A
39	Department of Health and Human Services	COVID-19 Mobile Testing and Vaccination Services	09/09/2022 - FIS 22-304	09/07/2022 - #26	24650000	N/A
40	Department of Health and Human Services	Birth Center and Midwife Insurance Premium Stabilization	09/09/2022 - FIS 22-312	09/21/2022 - #11	24650000	N/A
41	Department of Health and Human Services	Short Term and Cold Weather Shelter Support	09/09/2022 - FIS 22-313	09/07/2022 - #25A	24650000	N/A
42	Department of Health and Human Services	COVID-19 Winter Surge Services	10/14/2022 - FIS 22-361	10/19/2022 - #7	24650000	N/A
43	Department of Health and Human Services	COVID PCR Tests for SNH Congregate Living Settings	10/14/2022 - FIS 22-362	10/19/2022 - #8	24650000	N/A
44	Department of Health and Human Services	SWEEP - Appeals Portal	10/14/2022 - FIS 22-363	10/19/2022 - #9	24650000	N/A
45	Department of Health and Human Services	SWEEP - Incident Management System Improvements	10/14/2022 - FIS 22-364	10/19/2022 - #10	24650000	N/A
46	Department of Health and Human Services	SWEEP - Call Center	10/14/2022 - FIS 22-366	10/19/2022 - #12	24650000	N/A
47	Department of Health and Human Services	Forensic Hospital Investments	11/18/2022 - FIS 22-398	11/22/2022 - #11	24650000	N/A
48	Department of Health and Human Services	COVID-19 Testing Service Contracts	11/18/2022 - FIS 22-422	11/22/2022 - #7	24650000	N/A
49	Department of Health and Human Services	SolutionHealth Consolidated Behavioral Health Hospital	09/09/2022 - FIS 22-305	03/22/2023 - #6A	24650000	N/A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Positions to Extend
50	Department of Health and Human Services	Strengthening Child Care Workforce	04/21/2023 - FIS 23-124	04/12/2023 - #15	24650000	N/A
51	Department of Information Technology	ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity	06/08/2021 - FIS 21-141	06/16/2021 - #68	24540000 24420000 24600000 24480000	N/A
52	Department of Information Technology	Cyber Insurance/Protection Program	03/18/2022 - FIS 22-114	03/23/2022 - #57	26410000	N/A
53	Department of Information Technology	Portable Wi-Fi Connectivity Support	05/20/2022 - FIS 22-205	06/01/2022 - #45	26590000	N/A
54	Department of Information Technology	State Licensing Portal Modernization	07/22/2022 - FIS 22-265	07/27/2022 - #29	26630000	N/A
55	Department of Justice	Temporary Staff for Criminal Investigation-YDC	06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057	06/16/2021 - #137; 03/07/2023 - #95	24620000	9U672 9U673 9U674 9U675 9T3141 9T3142
56	Department of Justice	Grant Aid - COVID 19 Relaxed Restrictions	06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253	06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120	24590000	N/A
57	Department of Justice	Support for Increased Victim Services & VOCA	09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254	10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121	24790000	N/A
58	Department of Justice	Internet Crimes Against Children (ICAC)	05/20/2022 - FIS 22-199	05/18/2022 - #105A	26550000	N/A
59	Department of Justice	Support for Increased Victim Services & VOCA	02/17/2023 - FIS 23-056	02/22/2023 - #94	24790000	N/A
60	Department of Justice	Website Update and Modernization	03/24/2023 - FIS 23-100	03/22/2023 - #114	28270000	N/A
61	Department of Labor	SWEEP - OnBase System Improvements	10/14/2022 - FIS 22-353	10/19/2022 - #42	26800000	N/A
62	Department of Military Affairs and Veterans Services	SWEEP - Cloud Based Database	N/A	10/19/2022 - #36	26620000	N/A
63	Department of Military Affairs and Veterans Services	SWEEP - Automated Inventory Tracking Software	N/A	10/19/2022 - #36	26620000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	Amount	Positions to Extend
64	Department of Natural and Cultural Resources	State Parks Projects	06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322	06/16/2021 - #93; 09/21/2022 - #76	24670000	9T3143
65	Department of Natural and Cultural Resources	The Save Our Granite Stages (SOGS) Program	02/18/2022 - FIS 22-082	03/09/2022 - #62	26390000	N/A
66	Department of Natural and Cultural Resources	State Parks - Historic Sites Improvements	07/22/2022 - FIS 22-266	07/27/2022 - #61	26660000	N/A
67	Department of Natural and Cultural Resources	Trail Groomer and Trail GIS Mapping Tool	10/14/2022 - FIS 22-352	10/19/2022 - #59	26840000	N/A
68	Department of Natural and Cultural Resources	Digital Online User Generated Review and Compliance System (DOUG R&C)	04/21/2023 - FIS 23-126	05/03/2023 - #75	TBD	N/A
69	Department of Revenue Administration	SWEEP - Highspeed Scanner Investment	10/14/2022 - FIS 22-354	10/19/2022 - #32	26410000	N/A
70	Department of Revenue Administration	SWEEP - RIMS CORE21 Software Improvements	10/14/2022 - FIS 22-355	10/19/2022 - #33	26760000	N/A
71	Department of Revenue Administration	SWEEP - Web Application Upgrade and Enhancement	10/14/2022 - FIS 22-356	10/19/2022 - #34	26790000	N/A
72	Department of Safety	School Physical Security Assessments and IPOC	06/08/2021 - FIS 21-145	06/16/2021 - #133	24740000 24800000	TMPPT6039 TMPPT6040
73	Department of Safety	CDL Licensing Improvements Program	10/22/2021 - FIS 21-311	10/27/2021 - #102	24440000	9T3171 9T3172 9T3173 9T3174
74	Department of Safety	First Responder Recruitment and Training Program	11/19/2021 - FIS 21-350	11/22/2021 - #101	24830000	9T3190
75	Department of Safety	NHSP Forensic Biology Resources	05/20/2022 - FIS 22-201	05/18/2022 - #98A	26540000	9T3277
76	Department of Safety	COVID-19 After Action Report and Improvement Plan	06/17/2022 - FIS 22-235	06/29/2022 - #165	26720000	N/A
77	Department of Safety	SUD Related Public Awareness Campaign	07/22/2022 - FIS 22-270	07/27/2022 - #108	26650000	N/A
78	Department of Safety	SWEEP - DOS Critical IT Investments	10/14/2022 - FIS 22-351	10/19/2022 - #93	26870000 26880000 26890000	N/A
79	Department of Safety	E911 Facility Investment	11/18/2022 - FIS 22-421	11/22/2022 - #159	26920000	N/A
80	Department of Transportation	SWEEP - Winter and Highway Maintenance	10/14/2022 - FIS 22-370	10/19/2022 - #23	26740000	N/A

Line	Agency/Entity	Program Name/Purpose	Fiscal/Committee Approval	Governor & Council Approval	App#	Positions to be Extended
81	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	06/08/2021 - FIS 21-156	06/16/2021 - #90	24750000	9T3101
82	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	08/03/2021 - FIS 21-197	08/18/2021 - #45A	24750000	9T3157 9T3159 9T3158
83	Fish and Game Department	Design and construction of three fish hatchery systems (Late Item)	04/15/2022 - FIS 22-153	04/20/2022 - #68	26490000	N/A
84	Fish and Game Department	SWEEP - IT Solutions Improvements	10/14/2022 - FIS 22-349	10/19/2022 - #55	26830000	N/A
85	Governor's Office for Emergency Relief and Recovery	Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract	06/08/2021 - FIS 21-146	06/16/2021 - #63	24690000	N/A
86	Governor's Office for Emergency Relief and Recovery	GOFERR Admin Budget	06/18/2021 - FIS 21-172	06/30/2021 - #93	19110000	N/A
87	Governor's Office for Emergency Relief and Recovery	Housing Needs Administration Program	08/03/2021 - FIS 21-203	08/04/2021 - #33A	24690000	N/A
88	Governor's Office for Emergency Relief and Recovery	Youth Residential Facility Improvement Program	10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300	10/27/2021 - #62; 09/07/2022 - #63	24690000	N/A
89	Governor's Office for Emergency Relief and Recovery	LNA Recruiting and Training Program	12/17/2021 - FIS 21-391	12/22/2021 - #59	24690000	N/A
90	Governor's Office for Emergency Relief and Recovery	Career Pathways Program	02/18/2022 - FIS 22-080	03/09/2022 - #58	24690000	N/A
91	Governor's Office for Emergency Relief and Recovery	Temporary Relief for Guardian Appointments	03/18/2022 - FIS 22-115	03/23/2022 - #78	24690000	N/A
92	Governor's Office for Emergency Relief and Recovery	Veteran Housing and Retreat Center	03/18/2022 - FIS 22-116	03/23/2022 - #77	24690000	N/A
93	Governor's Office for Emergency Relief and Recovery	CCSNH Licensed Practitioner Nurse (LPN) program	04/15/2022 - FIS 22-148	04/20/2022 - #63	24690000	N/A
94	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	04/15/2022 - FIS 22-149	04/20/2022 - #62	24690000	N/A
95	Governor's Office for Emergency Relief and Recovery	County Nursing Home Infrastructure Program	06/17/2022 - FIS 22-237	06/15/2022 - #808	24690000	N/A
96	Governor's Office for Emergency Relief and Recovery	Investments in SUD Facilities and Programming	07/22/2022 - FIS 22-268	07/27/2022 - #52	24690000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Position(s) Extended
97	Governor's Office for Emergency Relief and Recovery	Municipal Boat Launch Investment Program	09/09/2022 - FIS 22-318	09/21/2022 - #70	24690000	N/A
98	Governor's Office for Emergency Relief and Recovery	County Emergency Equipment Investment Program	10/14/2022 - FIS 22-357	10/19/2022 - #47	24690000	N/A
99	Governor's Office for Emergency Relief and Recovery	Judicial Branch Infrastructure Investments	10/14/2022 - FIS 22-358	10/19/2022 - #48	24690000	N/A
100	Governor's Office for Emergency Relief and Recovery	Community Center Investment Program	10/14/2022 - FIS 22-359	10/19/2022 - #49	24690000	N/A
101	Judicial Council	Support for Indigent Defense	10/22/2021 - FIS 21-307	10/27/2021 - #49	24430000	N/A
102	New Hampshire Commission for Human Rights	SWEEP - Case Management and Public Information Portal	N/A	11/22/2022 - #58	26960000	N/A
103	New Hampshire Employment Security	Transportation Workforce Recruitment	10/22/2021 - FIS 21-306	10/27/2021 - #48	24460000	N/A
104	New Hampshire Employment Security	NH Emergency Medical Technician (EMT) Training Program	11/18/2022 - FIS 22-426	11/22/2022 - #56A	26940000	N/A
105	New Hampshire Insurance Department	SWEEP - Modernize critical IT Infrastructure	11/18/2022 - FIS 22-407	11/22/2022 - #59	26930000	N/A
106	New Hampshire Veterans Home	NH Veterans Home Support - Fire Suppression Improvements	09/09/2022 - FIS 22-321	09/07/2022 - #70A	26730000	N/A
107	New Hampshire Veterans Home	SWEEP- IT Infrastructure and Resident Safety Improvements	10/14/2022 - FIS 22-360	10/19/2022 - #84	26860000	N/A
108	Pease Development Authority - DPH	Pease Development Authority (PDA)	11/19/2021 - FIS 21-351	11/22/2021 - #58	24560000	N/A
109	Pease Development Authority - DPH	PDA Port Authority Investments	06/17/2022 - FIS 22-234	06/15/2022 - #80A	26600000	N/A
110	Police Standards and Training Council	PSTC A/C Replacements and Range Ventilation	06/08/2021 - FIS 21-144	06/16/2021 - #132	24880000	N/A

202



BEA

New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**

April 6, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of the Business and Economic Affairs (BEA), Division of Economic Development, to accept and expend \$100,102,503 in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to fund the "InvestNH" Housing Program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARPA SFRF funds under Section 602 (c)(1)(C) for provision of government services to the extent of the reduction in revenue. **100% Federal Funds.**

Funds are to be budgeted in FY2022 in the following new account:

03-022-022-220510 – Division of Economic Development,
26XX0000¹ - ARP InvestNH Housing Program as follows:

03-022-022-220510-26XX0000		FY2022
CLASS	DESCRIPTION	BUDGET REQUEST
040 - 501587	Indirect Cost	\$2,500
041 - 500801	Audit Fund Set Aside	\$100,003
072 - 500574	Grants to Local Gov's-Federal	\$40,000,000
072 - 500575	Grants Federal	\$60,000,000
	TOTAL EXPENSES	\$100,102,503

¹All direct program costs will be accounted for using activity 00FRF602GS2205A and all administrative and indirect costs will be accounted for using activity 00FRF602GS2205Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

SOURCE OF FUNDS		
000 - 400338	Federal Funds	\$100,102,503
	TOTAL REVENUE	\$100,102,503

EXPLANATION

New Hampshire has been experiencing an extremely tight housing market for years. Changes in the market as a result of the coronavirus pandemic have now accelerated this situation. Simultaneous to this crisis, state employers in all sectors ... from healthcare to hospitality to manufacturing to trucking companies ... are in need of new workers, and low availability has reduced affordability for virtually all residents but is particularly impacting middle- and low-income families. The combination of these factors is of significant concern and is impacting the broader state economy's recovery from the pandemic.

The InvestNH housing recovery program is designed to provide a one-time infusion of \$100 million to accelerate the availability of multifamily housing projects already underway and assist New Hampshire's municipalities address associated costs and obstacles to development. This program has four components, summarized below. Final program elements remain in process as BEA brings on staff to operationalize the programs.

By federal rule, all funds under these programs must be obligated by December 31, 2024 and all projects must be completed by December 31, 2026. InvestNH program deadlines will be set prior to these deadlines to allow time for compliance confirmations.

Capital Grant Program (\$60 million)

The goal of this program is to significantly accelerate the availability of housing in the state within the short federal ARPA eligibility period.

The primary program (\$50 million) will provide flexible direct grants of up to \$3 million to cover funding gaps on permitted projects that are either in or near starting construction. Eligible projects must be multifamily rental units with more than four units that add to the local available housing stock. In general, projects must have filed for permits after February 17, 2022 and be at least conditionally permitted as of the application date (depending on need, there may be exemptions where a documented construction stoppage could seek a waiver from that date). Funds are only for construction or other hard costs. Soft costs, financing, or developer fees are not eligible.

Eligible applicants are non-profit developers, for-profit developers, or property owners constructing eligible housing. All applicants must demonstrate a dollar-for-dollar matching investment of the requested award. The program specifically will demonstrate a preference for projects that address the shortage of affordable housing for NH's workforce.

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

The schedule of application rounds is not yet finalized but is slated to begin in June 2022 and operate on 6- to 8-week rounds. The first few rounds will be specifically reserved for small projects (less than 10 units) and non-profit developers. Applications will run through June, 2023, and projects will be expected to complete their project plan within InvestNH deadlines.

The remaining \$10 million will be allocated to the New Hampshire Housing Finance Authority (NHHFA) for deployment into their programming, such as the HOME Investment Partnership Programs and the Affordable Housing Fund.

Municipal Grants (\$40 million)

These will consist of three grant areas: a per-unit grant program, a zoning and planning grant program, and a demolition program.

The per-unit grant program (\$30 million total) will award \$10,000 per unit to municipalities for multifamily rental units permitted within 6 months from application. Awards are capped at \$1 million per project, and for the first year municipalities will be limited to \$1 million in total awards.

The zoning grant program (\$5 million) will be awarded to municipalities that seek to establish or update zoning rules and regulations in their jurisdictions. Funding would be to hire third parties for services such as establishing housing needs, understanding development options, review of existing regulations, and rewriting or establishment of updated or new regulations that have the goal of enabling addition to existing housing stock. No match is required.

Similarly, the demolition grant program (\$5 million) will aid municipal efforts to demolish all or part of vacant or dilapidated buildings. This program will have a cap of \$500,000 and eligible projects must have all required permits and approvals in place in order to proceed.

Funds are budgeted as follows:

Class 040 – Indirect Costs to recover, per by RSA 21-I:75, a proportional share of the outside funding source to alleviate agency indirect costs.

Class 041 – Audit Fund Set-Aside - .001 of federal funds payable to DAS for audit fees

Class 072 – Federal Grants - grants made to eligible entities for multifamily housing development

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'T. Caswell', written in a cursive style.

Taylor Caswell, Commissioner
Department of Business and Economic Affairs



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**

MAR09'22 PM12:14 RCVD

79



HR

March 9, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, the Department of the Business and Economic Affairs, Division of Economic Development, requests authorization to accept and expend \$1,496,000 in American Rescue Plan Act (ARPA), State Fiscal Recovery Fund (SFRF) for the administration of the Housing Investment Fund, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARPA SFRF under Section 602 (c)(1)(C) for provision of government services to the extent of the reduction in revenue. **100% Federal Funds**
2. Pursuant to the provision of RSA 124:15, Positions Restricted, and contingent upon approval of Requested Action #1, authorize the Department of Business and Economic Affairs to establish three, full-time temporary positions using ARPA funds for the purpose of administrating the Housing Investment Fund program effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. **100% Federal Funds**

Funds are to be budgeted in FY2022 and FY2023 in the following new account:

03-022-022-220510 – Division of Economic Development,
24XX0000 - ARP Housing Investment as follows:

03-022-022-220510-24XX0000 ¹ ARP Housing Investment				
Class	Description	FY 2022 Budget Request	FY 2023 Budget Request	Total Requested Budget
020 - 500200	Current Expenses	\$ 750	\$ 9,000	\$ 9,750
022 - 500248	Rents - Leases Other than State	\$ 4,000	\$ 48,000	\$ 52,000
027 - 582703	Transfers to DOIT	\$ 2,125	\$ 27,000	\$ 29,125
030 - 500301	Equipment New Replacement	\$ 1,000	\$ 3,000	\$ 4,000
037 - 500177	Technology - Hardware	\$ 9,000	\$ 2,000	\$ 11,000
038 - 500173	Technology - Software	\$ 2,100	\$ 7,200	\$ 9,300
039 - 500188	Telecommunications	\$ 1,200	\$ 7,500	\$ 8,700

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

Class	Description	FY 2022 Budget Request	FY 2023 Budget Request	Total Requested Budget
040 - 501587	Indirect Cost	\$ 12,033	\$ 84,427	\$ 96,460
041 - 500801	Audit Fund Set Aside	\$ 120	\$ 1,278	\$ 1,398
042 - 500620	Additional Fringe Benefits	\$ 4,685	\$ 57,874	\$ 62,559
059 - 500117	Temp Full Time	\$ 53,009	\$ 623,000	\$ 676,009
060 - 500612	Benefits	\$ 38,850	\$ 472,349	\$ 511,199
070 - 500704	In State Travel Reimbursement	\$ 2,500	\$ 15,000	\$ 17,500
080 - 500717	Out of State Travel Reimbursement	\$ 1,000	\$ 6,000	\$ 7,000
	TOTAL EXPENSES	\$132,372	\$1,363,628	\$1,496,000
SOURCE OF FUNDS				
000 - 400338	Federal Funds	\$132,372	\$1,363,628	\$1,496,000
	TOTAL REVENUE	\$132,372	\$1,363,628	\$1,496,000

1 All direct program costs will be accounted for using activity 00FRF602PH2204A and all administrative and indirect costs will be accounted for using activity 00FRF602PH2204Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

Housing is inextricably linked to the state's economic development goals and is a focus of the state Economic Recovery and Expansion Strategy (ERES). Using ARPA SFRF funds, the Department of Business and Economic Affairs (BEA) will create a small team of housing experts focused on developing and administering ARPA-funded housing initiatives and generally supporting housing development in the state. As part of administering these funds, the staff will work with partners to ensure strategic alignment of ARPA SFRF housing policies, programs, and advocacy efforts across state government, as well as provide technical assistance to state, county, and municipal officials with regard to housing policy.

This team will work to accelerate the implementation of ARPA-funded housing programming, leverage other sources of investment, connect housing policies that underpin ERES, and work with municipalities, developers, regulators and funders to support housing development that would help address the State's housing crisis.

Funds are budgeted as follows:

- Class 020 – Current Expenses – office supplies, paper and printer ink for staff
- Class 022 – Rents-Leases – office space for staff
- Class 027 – Transfers to DOIT – DOIT support for staff
- Class 030 – Equipment – office equipment for staff
- Class 038 – Technology-Hardware - laptops, monitors and docking stations for staff
- Class 039 – Telecommunications – phones and phone lines for staff
- Class 040 – Indirect Costs at 10% in FY22 and 6.6% in FY23
- Class 041 – Audit Fund Set-Aside - .001 of federal funds payable to DAS for audit fees
- Class 042 – Additional Fringe Benefits – post retirement expenses for staff
- Class 059 – Temp Full Time – for three temporary full-time positions requested above
- Class 060 – Benefits – for the three full-time positions requested above
- Class 070 – In State Travel Reimbursement – mileage incurred for work related activities with regards to meetings with stakeholders and other state travel requirements

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

Class 080 –Out of State Travel Reimbursement – For anticipated Federal meetings

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) *List of personnel involved:*
One full-time temporary Administrator II
One full-time temporary Program Specialist IV
One full-time temporary Principal Planner
- 2) *Nature, need and duration:*
The period of performance runs through the end of FY25
- 3) *Relationship to existing programs:*
Housing is critical to the state's economic future and all BEA long term strategies include expanding existing housing to meet the current and future needs of the state.
- 4) *Has a similar program been requested of the legislature and denied?*
No
- 5) *Why wasn't funding included in the agency's budget request?*
It was not known that these funds would be available at the time the agency established its FY22/FY23 biennial budget.
- 6) *Can portions of the grant funds be utilized for other purposes?*
These funds can only be used for the purpose of the grant award.
- 7) *Estimate the funds required to continue these positions:*
If the program continues past the period of performance, the annual personnel costs are estimated at \$204,000 for Wages and \$144,000 for Benefits.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner