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STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

BUSINESS ADMINISTRATION
STATE MILITARY RESERVATION
4 PEMBROKE ROAD
CONCORD, NEW HAMPSHIRE 03301-5652

David J. Mikolaities, Major General
The Adjutant General

Warren M. Perry
Deputy Adjutant General

Phone: 603-225-1360
Fax: 603-225-1341
TDD Access: 1-800-735-2964

December 6, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Military Affairs and Veterans Services respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$2,000,000.00 from the National Guard Bureau as part of the Federal-State Military Construction Cooperative Agreement (MCCA) to fund the design of a new NHNG Services Center in Concord, New Hampshire. Effective upon Fiscal Committee of the General Court and Governor and Council approval through June 30, 2025. **100% Federal Funds.**

Funds are to be budgeted in the following accounts:

02-12-12-120010-NEWXXXX Military Affairs and Veterans Services - NHNG Services Center

<u>Class</u>	<u>Description</u>	<u>FY2024 Appropriation</u>	<u>Requested Change</u>	<u>FY2024 Adjusted Budget</u>
034-500161	Capital Projects	<u>\$0.00</u>	<u>\$2,000,000.00</u>	<u>\$2,000,000.00</u>
	Totals:	<u>\$0.00</u>	<u>\$2,000,000.00</u>	<u>\$2,000,000.00</u>
Source of Funds				
000-400338	Federal Fund	<u>\$0.00</u>	<u>(\$2,000,000.00)</u>	<u>(\$2,000,000.00)</u>

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EXPLANATION

The Department of Military Affairs and Veterans Services requests authorization to accept and expend additional Federal Funds in the amount of \$2,000,000.00 for the design of a new NHNG Services Center in Concord, New Hampshire. This new facility will provide secure, versatile and flexible military and community based program spaces to include: fitness and training center, large multi-purpose spaces, classrooms, chapel and administrative offices, to support service members, veterans, individuals and families with numerous DoD programs such as health and fitness, suicide prevention and outreach, behavioral health, transition assistant, veterans benefits and others.

Class 034 - Capital Projects funds will be used to cover all construction fees.

Your favorable action on this request would be appreciated.

Respectfully submitted,



David J. Mikolaities
Major General, NH National Guard
The Adjutant General

FISCAL SITUATION 02-12-12-120010-NEWXXXX

FFY 2024 Award to SFY 2024 Budget Appropriation	\$2,000,000.00
Less: SFY 2024 Budget Appropriation	<u>\$0.00</u>
Total Available Funds (Org. NEWXXXX)	<u>\$2,000,000.00</u>
 This Request	 \$2,000,000.00

MILITARY CONSTRUCTION COOPERATIVE AGREEMENT [ARNG]	
AGREEMENT NO. W912TF-24-2-2001	PAGE 1 OF 28 PAGES
BETWEEN NATIONAL GUARD BUREAU AND THE STATE OF NEW HAMPSHIRE	

PROJECT TITLE: PN 330649 ARMY Community Services Center Concord NH
PROJECT LOCATION: CONCORD, NH

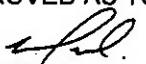
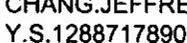
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EXECUTION

By executing this cooperative agreement, the parties agree to terms and conditions contained herein, including attachments.

IN WITNESS WHEREOF, the parties hereto have executed this cooperative agreement, and the Chief, ARNG-I&E has signed on this day of _____

<p>THE STATE OF NEW HAMPSHIRE</p> <p>MIKOLAITIES.DAVI <small>Digitally signed by MIKOLAITIES.DAVI.D.JAMES.10 06727029 Date: 2023.12.22 10:05:55 -05'00'</small></p> <p>BY: _____</p> <p>DAVID J. MIKOLAITIES Major General, NHNG THE ADJUTANT GENERAL</p>	<p>NATIONAL GUARD BUREAU</p> <p>ELBERT.BRIAN <small>Digitally signed by ELBERT.BRIAN.C.1131102786 Date: 2024.01.04 13:07:27 -05'00'</small></p> <p>BY: _____</p> <p>BRIAN C. ELBERT Col, USAF USPFO for New Hampshire</p>
<p>APPROVED AS TO LEGAL FORM</p> <p> <small>Digitally signed by Mark W. Dell'Orfano Date: 2023.12.19 13:26:05 -05'00'</small></p> <p>State General Counsel</p>	<p>APPROVED AS TO BUDGET (I&E):</p> <p>BY: _____</p> <p>ANTHONY HAMMETT COL, GS G-9, Army National Guard</p>
<p>APPROVED AS TO LEGAL FORM</p> <p> <small>Digitally signed by CHANGJEFFREY.S.1288717890 Date: 2023.11.17 14:48:08 -05'00'</small></p> <p>General Counsel</p>	<p>APPROVED AS TO LEGAL FORM</p> <p>CHANG.JEFFRE <small>Digitally signed by CHANGJEFFREY.S.1288717890 Date: 2023.11.17 14:48:08 -05'00'</small></p> <p>Y.S.1288717890 General Counsel</p>



NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1373

ARNG-IEZ

28 Aug 23

MEMORANDUM FOR Construction Facilities Management Officer, New Hampshire Army National Guard (NHARNG), 1 Minuteman Way, Concord, NH 03301

SUBJECT: Initial Design Authority Army Community Services Center, Concord, NH, PN 330649, FY23, Congressionally Directed Construction Project (Planning & Design), Army National Guard Military Construction (MCNG)

1. References.

a. NGR 415-5, Army National Guard (ARNG) Military Construction (MCNG) Program Development and Execution, 6 Mar 15.

b. NG Pam 415-12, Army National Guard Facilities Allowances, 25 Jan 15.

2. We have reviewed and approved the DD Forms 1390/91 dated 31 Jul 23 for the subject facility (Encl). These documents show an estimated construction cost of \$18,436,000; \$922,000 for Contingency; \$580,000 for Supervision, Inspection, and Overhead; and \$103,000 for Commissioning. The total estimated Federal project cost is \$20,000,000. There is no state share for the project. The total approved scope for this project is 39,437 square feet of new construction to include support structures.

3. Congress appropriated \$2,000,000 for this project as Congressionally Directed Spending Planning and Design in FY23. Cost estimates are based upon that construction year and consistent with the amounts appropriated by Congress.

4. You may negotiate an Architect-Engineer contract for the design of the subject project in accordance with the provisions of reference 1a. Coordinate with ARNG-Construction Branch (ARNG-IEI-C) for instructions on the level of design authorized and limit federal funding for design to the amount shown in the approved Military Construction Cooperative Agreement (MCCA). Submit the request for federal funding, MCCA, National Environmental Policy Act and Environmental Conditions of Property documents, and Certificate of Title, as necessary to meet Major Military Construction (MILCON) milestone requirements.

5. Submit the NGB Form 86-R/87-R for Title I/Type A-B Architect-Engineer Services to ARNG-IEI-C to process for approval and funding. Once you execute a design contract, we will not federally reimburse any lost design or redesign efforts resulting from any future change in ARNG construction criteria or failure to conform to ARNG design

ARNG-IEZ

SUBJECT: Initial Design Authority Army Community Services Center, Concord, NH, PN 330649, Congressionally Directed Construction Project (Planning & Design), Army National Guard Military Construction (MCNG)

criteria, which results in redesign efforts. Should you agree, submit the conceptual plans, specifications, and cost estimate to us for review against ARNG construction criteria. Please include a date for this submission.

6. The point of contact is MAJ J. Matt Jordan, Programming Officer, at 703-607-7918 or james.m.jordan130.mil@army.mil.

HAMMETT.A. Digitally signed by
NTHONY.SC HAMMETT.ANTHON
OTT.1116575 Y.SCOTT.111657556
562 Date: 2023.08.28
12:08:47 -04'00'

Encl

ANTHONY HAMMETT
COL, GS
G-9, Army National Guard

CF:
USPFO-NH
ARNG-IEE-E
ARNG-IEI-C (Facilities Management Engineer)