48

49B

STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

CHRISTOPHER T. SUNUNU
Governor

January 17, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures in the amount of $193,244.63 for school security improvement projects with the attached list of public elementary and secondary schools, effective upon Fiscal Committee and Executive Council approval through June 30, 2025. 100% Federal Funds.

2. Contingent upon approval of Requested Action #1 and upon the availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from School Security Funding without further Fiscal Committee or Executive Council approval for school security improvement projects with the attached ranked waitlist of public elementary and secondary schools, effective upon Fiscal Committee and Executive Council approval through June 30, 2025, 100% Federal Funds.

Funds are available in the account titled, School Security Funding, as follows:

		FY24
06-56-56-567010-26610000-072-500577	Grants Federal	$193,244.63

EXPLANATION

The New Hampshire Department of Education (NHED), Bureau of School Safety and Facility Management, received $10,260,000 from the American Rescue Plan Act (ARPA) State Fiscal Recovery Fund (SFRF) through the Governor's Office for Emergency Relief and Recovery (GOFERR). The GOFERR award was approved by Fiscal Committee on June 17, 2022, and Governor and Council on June 29, 2022. This funding was to be granted to NH public and nonpublic schools for security improvement projects utilizing the Public School Infrastructure (PSI) Fund process established in FY2018.

107 North Main Street, State House - Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: http://www.governor.nh.gov/ • Email: governorsununu@nh.gov
TDD Access: Relay NH 1-800-735-2964

With the intent of improving security in NH schools, the PSI Commission developed and approved a Security Action for Education (SAFE) grant application that schools could use to apply for grant funds for eligible projects. The Commission agreed upon three general project categories that would be eligible for SAFE grant funding: access control, surveillance, and emergency alerting. In order for a project to be eligible for funding, the proposed activity was required to fall under one of these three categories. Eligible projects were capped at $100,000 per school.

In fiscal year 2023, SAFE grant awards were granted to 231 public and 18 nonpublic schools in the amount of $9,873,605.40 funded by ARPA SFRF funds through GOFERR. This was approved by Executive Council on November 22, 2022 (Item #53) and Fiscal Committee on November 18, 2022 (Item #FIS22-380). An additional award of $8,550.00 was approved by Executive Council on May 17, 2023 (Item #39) and Fiscal Committee on May 19, 2023 (Item #FIS23-164), for a total of $9,882,155.40.

On December 6, 2023, the Commission approved 530 applications for funding through an additional round of SAFE grants. Schools submitted applications to the Commission through the Homeland Security and Emergency Management's (HSEM's) portal. Applications from public schools that did not receive an award in prior rounds of SAFE grants were given priority. Applications were considered on a first come, first serve basis.

A total of 630 applications were received (including 38 ineligible applications) and 592 were approved for funding by the Commission should funding be available. Currently, there is enough appropriation to fund the attached list of 5 schools from ARPA SFRF funds. The remaining 325 projects have been placed on a waitlist. Per request 2, these approved projects would be funded in rank order of the attached waitlist of public elementary and secondary schools upon availability of funds returned from closed projects previously approved.

The Commission reviewed and approved the HSEM project funding recommendations. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully Submitted,

Christopher T. Sununu
Governor

107 North Main Street, State House - Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: http://www.governor.nh.gov/ • Email: governorsununu@nh.gov
TDD Access: Relay NH 1-800-735-2964

Request #1

List of PSI Commission Approved School Security Projects
(Sorted by District)

SAU #	District	School Name	AC	EA	S	Requested	Awarded
100	Cornish	Cornish Elementary School			1	$ 29,001.63	$ 29,001.63
42	Nashua	Birch Hill Elementary School		1		$ 50,830.00	$ 50,830.00
42	Nashua	Charlotte Ave Elementary School		1		$ 40,920.00	$ 40,920.00
42	Nashua	Main Dunstable School		1		$ 50,925.00	$ 50,925.00
19	New Boston	New Boston Central School		1		$ 21,568.00	$ 21,568.00
		Total	0	4	1	$ 193,244.63	$ 193,244.63

Caregories:
AC - Access Control
EA - Emergency Alerting
S - Surveillance

Awards Capped
at $100k/school

Request #2

Waitlist of PSI Commission Approved School Security Projects
(In ranked order)

Waitlist Rank	SAU #	SAU District	School Name	Project Cost	Proposed Award	Project Type
1	34	Hillsboro-Deering Cooperative	Hillsboro-Deering Elementary School	$ 172,907.00	$ 100,000.00	Emergency Alerting
2	19	Goffstown	Bartlett Elementary School	$ 26,570.00	$ 26,570.00	Access Control
3	15	Hooksett	David R. Cawley Middle School	$ 6,000.00	$ 6,000.00	Emergency Alerting
4	15	Hooksett	Hooksett Memorial School	$ 6,000.00	$ 6,000.00	Emergency Alerting
5	15	Hooksett	Fred C. Underhill School	$ 6,000.00	$ 6,000.00	Emergency Alerting
6	40	Milford	Heron Pond Elementary School	$ 62,000.00	$ 62,000.00	Surveillance
7	40	Milford	Jacques Memorial Elementary School	$ 37,000.00	$ 37,000.00	Surveillance
8	49	Governor Wentworth Regional	Kingswood Regional High School	$ 10,000.00	$ 10,000.00	Surveillance
9	40	Milford	Milford High School	$ 600,000.00	$ 16,233.00	Access Control
10	16	East Kingston	East Kingston Elementary School	$ 25,000.00	$ 25,000.00	Surveillance
11	16	East Kingston	East Kingston Elementary School	$ 5,000.00	$ 5,000.00	Emergency Alerting
12	62	Mascoma Valley Regional	Mascoma Valley Regional High School	$ 67,200.00	$ 67,200.00	Surveillance
13	2	Inter-Lakes Cooperative	Inter-Lakes Elementary School	$ 92,500.00	$ 92,500.00	Surveillance
14	40	Milford	Milford Middle School	$ 45,000.00	$ 45,000.00	Access Control
15	2	Inter-Lakes Cooperative	Inter-Lakes Middle School & Inter-Lakes High School	$ 100,000.00	$ 100,000.00	Surveillance
16	66	Hopkinton	Maple Street Elementary School	$ 18,200.00	$ 18,200.00	Emergency Alerting
17	2	Inter-Lakes Cooperative	Sandwich Central School	$ 89,500.00	$ 89,500.00	Access Control
18	49	Governor Wentworth Regional	Carpenter School	$ 45,000.00	$ 45,000.00	Emergency Alerting
19	49	Governor Wentworth Regional	Ossipee Central School	$ 16,000.00	$ 16,000.00	Emergency Alerting
20	66	Hopkinton	Harold Martin School	$ 18,200.00	$ 18,200.00	Emergency Alerting
21	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 18,200.00	$ 18,200.00	Emergency Alerting
22	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 28,000.00	$ 28,000.00	Surveillance
23	66	Hopkinton	Harold Martin School	$ 19,500.00	$ 19,500.00	Surveillance
24	66	Hopkinton	Maple Street Elementary School	$ 8,000.00	$ 8,000.00	Surveillance
25	66	Hopkinton	Harold Martin School	$ 14,500.00	$ 14,500.00	Surveillance
26	66	Hopkinton	Harold Martin School	$ 3,500.00	$ 3,500.00	Access Control
27	66	Hopkinton	Maple Street Elementary School	$ 3,500.00	$ 3,500.00	Access Control
28	49	Governor Wentworth Regional	Kingswood Regional High School	$ 15,000.00	$ 15,000.00	Surveillance
29	66	Hopkinton	Harold Martin School	$ 3,500.00	$ 3,500.00	Surveillance
30	49	Governor Wentworth Regional	Kingswood Regional High School	$ 10,000.00	$ 10,000.00	Emergency Alerting
31	49	Governor Wentworth Regional	Kingswood Regional High School	$ 3,500.00	$ 3,500.00	Emergency Alerting
32	49	Governor Wentworth Regional	Kingswood Regional High School	$ 40,000.00	$ 40,000.00	Emergency Alerting
33	40	Milford	Jacques Memorial Elementary School	$ 40,000.00	$ 40,000.00	Access Control
34	49	Governor Wentworth Regional	Kingswood Regional Middle School	$ 20,000.00	$ 20,000.00	Access Control
35	49	Governor Wentworth Regional	Kingswood Regional Middle School	$ 12,000.00	$ 12,000.00	Surveillance
36	40	Milford	Heron Pond Elementary School	$ 50,000.00	$ 38,000.00	Access Control
37	49	Governor Wentworth Regional	Kingswood Regional Middle School	$ 10,000.00	$ 10,000.00	Emergency Alerting
38	66	Hopkinton	Maple Street Elementary School	$ 6,000.00	$ 6,000.00	Emergency Alerting
39	49	Governor Wentworth Regional	Kingswood Regional Middle School	$ 10,000.00	$ 10,000.00	Emergency Alerting
40	66	Hopkinton	Harold Martin School	$ 6,000.00	$ 6,000.00	Emergency Alerting
41	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 6,000.00	$ 6,000.00	Emergency Alerting
42	49	Governor Wentworth Regional	Kingswood Regional Middle School	$ 25,000.00	$ 25,000.00	Emergency Alerting
43	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 3,500.00	$ 3,500.00	Access Control
44	95	Windham	Golden Brook Elementary School	$ 5,000.00	$ 5,000.00	Access Control
45	95	Windham	Windham Center School	$ 5,000.00	$ 5,000.00	Access Control
46	95	Windham	Windham Middle School	$ 5,000.00	$ 5,000.00	Access Control
47	16	Exeter	Lincoln Street Elementary School	$ 89,700.00	$ 89,700.00	Surveillance
48	40	Milford	Milford Middle School	$ 15,000.00	$ 1,705.00	Access Control
49	16	Kensington	Kensington Elementary School	$ 66,300.00	$ 66,300.00	Surveillance
50	16	Exeter	Main Street School	$ 96,000.00	$ 96,000.00	Surveillance
51	95	Windham	Windham Center School	$ 71,000.00	$ 71,000.00	Surveillance
52	40	Milford	Jacques Memorial Elementary School	$ 14,000.00	$ 14,000.00	Access Control
53	95	Windham	Golden Brook Elementary School	$ 26,154.00	$ 26,154.00	Surveillance
54	53	Pembroke	Pembroke Academy	$ 18,000.00	$ 18,000.00	Surveillance
55	95	Windham	Windham Middle School	$ 26,000.00	$ 26,000.00	Surveillance
56	419	Polaris Charter School	Polaris Charter School	$ 3,373.00	$ 3,373.00	Surveillance
57	53	Pembroke	Three Rivers School	$ 40,000.00	$ 40,000.00	Surveillance
58	53	Pembroke	Pembroke Hill School	$ 25,000.00	$ 25,000.00	Surveillance
59	419	Polaris Charter School	Polaris Charter School	$ 3,994.00	$ 3,994.00	Emergency Alerting
60	95	Windham	Windham High School	$ 41,337.00	$ 41,337.00	Surveillance
61	53	Pembroke	Pembroke Academy	$ 13,600.00	$ 13,600.00	Access Control
62	40	Milford	Jacques Memorial Elementary School	$ 30,000.00	$ 9,000.00	Surveillance
63	95	Windham	Windham Center School	$ 2,000.00	$ 2,000.00	Access Control
64	16	East Kingston	East Kingston Elementary School	$ 63,000.00	$ 63,000.00	Surveillance
65	24	Stoddard	James Faulkner Elementary School	$ 18,000.00	$ 18,000.00	Emergency Alerting
66	82	Chester	Chester Academy	$ 75,000.00	$ 75,000.00	Emergency Alerting
67	24	Stoddard	James Faulkner Elementary School	$ 82,000.00	$ 82,000.00	Access Control

Waitlist Rank	SAU #	District	School Name	Project Cost	Proposed Award	Project Type
68	24	Weare	Weare Middle School	$ 42,000.00	$ 42,000.00	Emergency Alerting
69	24	Weare	Weare Middle School	$ 58,000.00	$ 58,000.00	Access Control
70	49	Governor Wentworth Regional	New Durham Elementary School	$ 15,000.00	$ 15,000.00	Emergency Alerting
71	49	Governor Wentworth Regional	New Durham Elementary School	$ 20,000.00	$ 20,000.00	Access Control
72	49	Governor Wentworth Regional	Ossipee Central School	$ 30,000.00	$ 30,000.00	Surveillance
73	49	Governor Wentworth Regional	New Durham Elementary School	$ 6,000.00	$ 6,000.00	Surveillance
74	24	Weare	Center Woods School	$ 16,000.00	$ 16,000.00	Emergency Alerting
75	18	Franklin	Paul A. Smith School	$ 44,619.00	$ 44,619.00	Access Control
76	62	Mascoma Valley Regional	Indian River School	$ 32,000.00	$ 32,000.00	Surveillance
77	62	Mascoma Valley Regional	Enfield Village School	$ 20,000.00	$ 20,000.00	Access Control
78	62	Mascoma Valley Regional	Enfield Village School	$ 60,000.00	$ 60,000.00	Surveillance
79	11	Dover	Garrison School	$ 65,000.00	$ 65,000.00	Emergency Alerting
80	24	Henniker	Henniker Community School	$ 32,000.00	$ 32,000.00	Emergency Alerting
81	24	Henniker	Henniker Community School	$ 19,000.00	$ 19,000.00	Access Control
82	24	Weare	Center Woods School	$ 19,000.00	$ 19,000.00	Access Control
83	24	Weare	Center Woods School	$ 55,000.00	$ 55,000.00	Emergency Alerting
84	16	Newfields	Newfields Elementary School	$ 200,000.00	$ 100,000.00	Access Control
85	33	Raymond	Raymond High School	$ 86,377.00	$ 86,377.00	Emergency Alerting
86	16	Brentwood	Swasey Central School	$ 62,000.00	$ 62,000.00	Surveillance
87	31	Newmarket	Newmarket Elementary School	$ 256,800.00	$ 100,000.00	Access Control
88	11	Dover	Dover Middle School	$ 165,000.00	$ 100,000.00	Emergency Alerting
89	49	Governor Wentworth Regional	Tuftonboro Central School	$ 10,500.00	$ 10,500.00	Emergency Alerting
90	16	Exeter Region Cooperative	Cooperative Middle School	$ 150,000.00	$ 100,000.00	Surveillance
91	16	Exeter Region Cooperative	Exeter High School	$ 179,000.00	$ 100,000.00	Surveillance
92	15	Hooksett	David R. Cawley Middle School	$ 30,000.00	$ 30,000.00	Access Control
93	15	Hooksett	Hooksett Memorial School	$ 26,000.00	$ 26,000.00	Access Control
94	15	Hooksett	Fred C. Underhill School	$ 29,000.00	$ 29,000.00	Access Control
95	35	Lisbon Regional	Lisbon Regional School	$ 25,260.00	$ 25,260.00	Access Control
96	15	Auburn	Auburn Village School	$ 11,000.00	$ 11,000.00	Emergency Alerting
97	48	Holderness	Holderness Central School	$ 27,388.99	$ 27,388.99	Surveillance
98	48	Waterville Valley	Waterville Valley Elementary School	$ 17,280.25	$ 17,280.25	Emergency Alerting
99	15	Auburn	Auburn Village School	$ 89,000.00	$ 89,000.00	Access Control
100	434	Windham Academy Public Charter School	Windham Academy Public Charter School	$ 200,000.00	$ 100,000.00	Access Control
101	50	Greenland	Greenland Central School	$ 40,000.00	$ 40,000.00	Access Control
102	50	Greenland	Greenland Central School	$ 18,500.00	$ 18,500.00	Access Control
103	50	Greenland	Greenland Central School	$ 41,500.00	$ 41,500.00	Surveillance
104	48	Wentworth	Wentworth Elementary School	$ 13,622.47	$ 13,622.47	Emergency Alerting
105	50	Newington	Newington Public School	$ 75,480.00	$ 75,480.00	Access Control
106	50	Newington	Newington Public School	$ 10,000.00	$ 10,000.00	Access Control
107	50	Newington	Newington Public School	$ 13,500.00	$ 13,500.00	Surveillance
108	50	Rye	Rye Elementary School	$ 94,000.00	$ 94,000.00	Access Control
109	50	Rye	Rye Elementary School	$ 6,000.00	$ 6,000.00	Surveillance
110	50	Rye	Rye Junior High School	$ 27,000.00	$ 27,000.00	Access Control
111	50	Rye	Rye Junior High School	$ 18,500.00	$ 18,500.00	Access Control
112	50	Rye	Rye Junior High School	$ 31,500.00	$ 31,500.00	Surveillance
113	15	Candia	Henry W. Moore School	$ 43,000.00	$ 43,000.00	Surveillance
114	53	Pembroke	Three Rivers School	$ 15,000.00	$ 15,000.00	Access Control
115	53	Pembroke	Pembroke Hill School	$ 15,000.00	$ 15,000.00	Access Control
116	15	Candia	Henry W. Moore School	$ 37,000.00	$ 37,000.00	Emergency Alerting
117	53	Pembroke	Three Rivers School	$ 38,600.00	$ 38,600.00	Surveillance
118	53	Pembroke	Pembroke Hill School	$ 52,000.00	$ 52,000.00	Surveillance
119	48	Plymouth	Plymouth Elementary School	$ 25,509.00	$ 25,509.00	Surveillance
120	68	Lincoln-Woodstock Cooperative	Lin-Wood Public School (Elem)	$ 26,000.00	$ 26,000.00	Access Control
121	68	Lincoln-Woodstock Cooperative	Lin-Wood Public School (Elem)	$ 74,784.00	$ 74,000.00	Access Control
122	48	Rumney	Russell Elementary School	$ 8,240.73	$ 8,240.73	Surveillance
123	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 10,000.00	$ 10,000.00	Access Control
124	83	Fremont	Ellis School	$ 95,000.00	$ 95,000.00	Emergency Alerting
125	48	Pemi-Baker Regional	Plymouth Regional High School	$ 47,301.84	$ 47,301.84	Surveillance
126	49	Governor Wentworth Regional	New Durham Elementary School	$ 45,000.00	$ 45,000.00	Emergency Alerting
127	49	Governor Wentworth Regional	New Durham Elementary School	$ 30,000.00	$ 14,000.00	Access Control
128	94	Winchester	Winchester School	$ 35,000.00	$ 35,000.00	Emergency Alerting
129	23	Bath	Bath Village School	$ 12,505.00	$ 12,505.00	Emergency Alerting
130	23	Haverhill Cooperative	Woodsville High School	$ 17,005.00	$ 17,005.00	Emergency Alerting
131	87	Mascenic Regional	Highbridge Hill Elementary School	$ 50,000.00	$ 50,000.00	Access Control
132	11	Dover	Woodman Park School	$ 70,000.00	$ 70,000.00	Emergency Alerting
133	11	Dover	Frances G. Hopkins Elementary School at Horne Street	$ 62,000.00	$ 62,000.00	Emergency Alerting
134	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	$ 25,000.00	$ 25,000.00	Access Control
135	66	Hopkinton	Maple Street Elementary School	$ 25,000.00	$ 25,000.00	Access Control
136	66	Hopkinton	Harold Martin School	$ 25,000.00	$ 25,000.00	Access Control
137	66	Hopkinton	Maple Street Elementary School	$ 33,000.00	$ 33,000.00	Access Control
138	66	Hopkinton	Maple Street Elementary School	$ 6,300.00	$ 6,300.00	Access Control
139	66	Hopkinton	Harold Martin School	$ 10,000.00	$ 9,800.00	Access Control

Waitlist Rank	SAU #	District	School Name	Project Cost	Proposed Awards	Project Type
140	23	Haverhill Cooperative	Woodsville High School	$ 17,005.00	$ 17,005.00	Emergency Alerting
141	23	Warren	Warren Village School	$ 11,500.00	$ 11,500.00	Emergency Alerting
142	7	Colebrook	Colebrook Academy and Elementary School	$ 50,585.00	$ 50,585.00	Surveillance
143	7	Pittsburg	Pittsburg School	$ 37,502.50	$ 37,502.50	Surveillance
144	77	Monroe	Monroe Consolidated School	$ 5,500.00	$ 5,500.00	Emergency Alerting
145	7	Colebrook	Colebrook Academy and Elementary School	$ 13,416.00	$ 13,416.00	Access Control
146	7	Pittsburg	Pittsburg School	$ 12,095.00	$ 12,095.00	Access Control
147	15	Candia	Henry W. Moore School	$ 84,934.00	$ 20,000.00	Surveillance
148	12	Londonderry	North Londonderry Elementary School	$ 20,000.00	$ 20,000.00	Emergency Alerting
149	12	Londonderry	North Londonderry Elementary School	$ 32,000.00	$ 32,000.00	Access Control
150	12	Londonderry	North Londonderry Elementary School	$ 24,000.00	$ 24,000.00	Surveillance
151	12	Londonderry	South Londonderry Elementary School	$ 20,000.00	$ 20,000.00	Emergency Alerting
152	12	Londonderry	South Londonderry Elementary School	$ 35,000.00	$ 35,000.00	Surveillance
153	48	Waterville Valley	Waterville Valley Elementary School	$ 66,000.00	$ 66,000.00	Access Control
154	12	Londonderry	South Londonderry Elementary School	$ 32,000.00	$ 32,000.00	Access Control
155	12	Londonderry	Matthew Thornton Elementary School	$ 32,000.00	$ 32,000.00	Access Control
156	12	Londonderry	Matthew Thornton Elementary School	$ 30,000.00	$ 30,000.00	Surveillance
157	12	Londonderry	Matthew Thornton Elementary School	$ 22,000.00	$ 22,000.00	Emergency Alerting
158	57	Salem	William T. Barron Elementary School	$ 5,000.00	$ 5,000.00	Access Control
159	57	Salem	Mary A. Fisk Elementary School	$ 5,000.00	$ 5,000.00	Access Control
160	57	Salem	William E. Lancaster School	$ 5,000.00	$ 5,000.00	Access Control
161	12	Londonderry	Moose Hill School	$ 20,000.00	$ 20,000.00	Emergency Alerting
162	57	Salem	North Salem Elementary School	$ 5,000.00	$ 5,000.00	Access Control
163	12	Londonderry	Moose Hill School	$ 18,000.00	$ 18,000.00	Surveillance
164	57	Salem	Dr. L. F. Soule School	$ 5,000.00	$ 5,000.00	Access Control
165	12	Londonderry	Moose Hill School	$ 57,000.00	$ 57,000.00	Access Control
166	12	Londonderry	Londonderry Middle School	$ 44,000.00	$ 44,000.00	Surveillance
167	12	Londonderry	Londonderry Middle School	$ 32,000.00	$ 32,000.00	Access Control
168	12	Londonderry	Londonderry Middle School	$ 20,000.00	$ 20,000.00	Emergency Alerting
169	12	Londonderry	Londonderry Senior High School	$ 44,000.00	$ 44,000.00	Surveillance
170	12	Londonderry	Londonderry Senior High School	$ 36,000.00	$ 36,000.00	Access Control
171	57	Salem	Salem High School	$ 44,000.00	$ 44,000.00	Surveillance
172	12	Londonderry	Londonderry Senior High School	$ 20,000.00	$ 20,000.00	Emergency Alerting
173	57	Salem	William T. Barron Elementary School	$ 10,000.00	$ 10,000.00	Emergency Alerting
174	57	Salem	Mary A. Fisk Elementary School	$ 10,000.00	$ 10,000.00	Emergency Alerting
175	57	Salem	William E. Lancaster School	$ 10,000.00	$ 10,000.00	Emergency Alerting
176	57	Salem	North Salem Elementary School	$ 10,000.00	$ 10,000.00	Emergency Alerting
177	57	Salem	Dr. L. F. Soule School	$ 10,000.00	$ 10,000.00	Emergency Alerting
178	57	Salem	Woodbury School	$ 30,000.00	$ 30,000.00	Emergency Alerting
179	57	Salem	Salem High School	$ 25,000.00	$ 25,000.00	Emergency Alerting
180	418	Making Community Connections Charter School	Making Community Connections Charter School - Monadnock	$ 29,232.00	$ 29,232.00	Surveillance
181	418	Making Community Connections Charter School	Making Community Connections Charter School - Monadnock	$ 12,063.00	$ 12,063.00	Access Control
182	11	Dover	Dover Senior High School	$ 50,000.00	$ 50,000.00	Emergency Alerting
183	23	Haverhill Cooperative	Woodsville High School	$ 22,218.24	$ 22,218.24	Surveillance
184	84	Littleton	Daisy Bronson Junior High School & Littleton High School	$ 75,000.00	$ 75,000.00	Surveillance
185	84	Littleton	Mildred C. Lakeway School	$ 75,000.00	$ 75,000.00	Surveillance
186	35	Landaff	Landaff Blue School	$ 5,000.00	$ 5,000.00	Surveillance
187	106	Timberlane Regional	Atkinson Academy	$ 4,936.50	$ 4,936.50	Access Control
188	106	Timberlane Regional	Danville Elementary School	$ 4,936.50	$ 4,936.50	Access Control
189	106	Timberlane Regional	Pollard Elementary School	$ 4,936.50	$ 4,936.50	Access Control
190	106	Timberlane Regional	Sandown Central School	$ 4,936.50	$ 4,936.50	Access Control
191	106	Timberlane Regional	Sandown North Elementary School	$ 493,650.00	$ 100,000.00	Access Control
192	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	$ 20,494.50	$ 20,494.50	Access Control
193	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	$ 8,447.00	$ 8,447.00	Access Control
194	13	Freedom	Freedom Elementary School	$ 100,000.00	$ 100,000.00	Access Control
195	21	Hampton Falls	Lincoln Akerman School	$ 3,700.00	$ 3,700.00	Emergency Alerting
196	21	Hampton Falls	Lincoln Akerman School	$ 7,000.00	$ 7,000.00	Access Control
197	21	Hampton Falls	Lincoln Akerman School	$ 20,000.00	$ 20,000.00	Surveillance
198	48	Waterville Valley	Waterville Valley Elementary School	$ 75,626.43	$ 16,719.75	Access Control
199	43	Newport	Richards Elementary School	$ 20,000.00	$ 20,000.00	Surveillance
200	43	Newport	Newport Middle School & Newport Middle High School	$ 15,000.00	$ 15,000.00	Surveillance
201	43	Newport	Newport Middle School & Newport Middle High School	$ 20,000.00	$ 20,000.00	Surveillance
202	48	Rumney	Russell Elementary School	$ 73,695.36	$ 73,695.36	Emergency Alerting
203	48	Campton	Campton Elementary School	$ 71,466.19	$ 71,466.19	Emergency Alerting
204	48	Thornton	Thornton Central School	$ 83,131.76	$ 83,131.76	Emergency Alerting
205	21	Hampton Falls	Lincoln Akerman School	$ 5,000.00	$ 5,000.00	Access Control
206	21	Hampton Falls	Lincoln Akerman School	$ 3,500.00	$ 3,500.00	Access Control
207	48	Thornton	Thornton Central School	$ 16,868.24	$ 16,868.24	Access Control

Waiver Rank	SAU #	District	School Name	Project Cost	Proposed Award	Project Type
208	441	Northeast Woodland Chartered Public School	Northeast Woodland Chartered Public School	$ 3,000.00	$ 3,000.00	Access Control
209	53	Epsom	Epsom Central School	$ 17,000.00	$ 17,000.00	Surveillance
210	27	Litchfield	Campbell High School	$ 5,500.00	$ 5,500.00	Emergency Alerting
211	27	Litchfield	Litchfield Middle School	$ 2,750.00	$ 2,750.00	Emergency Alerting
212	441	Northeast Woodland Chartered Public School	Northeast Woodland Chartered Public School	$ 22,000.00	$ 22,000.00	Surveillance
213	25	Bedford	McKelvie Intermediate School	$ 11,460.00	$ 11,460.00	Access Control
214	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	$ 46,143.00	$ 46,143.00	Emergency Alerting
215	25	Bedford	Riddle Brook School	$ 1,450.00	$ 1,450.00	Access Control
216	25	Sanborn Regional	Memorial School	$ 3,710.00	$ 3,710.00	Access Control
217	25	Bedford	Peter Woodbury School	$ 1,225.00	$ 1,225.00	Access Control
218	25	Bedford	Ross A. Lurgio Middle School	$ 4,548.00	$ 4,548.00	Access Control
219	25	Bedford	Bedford High School	$ 7,219.00	$ 7,219.00	Access Control
220	57	Salem	William E. Lancaster School	$ 4,000.00	$ 4,000.00	Access Control
221	57	Salem	William T. Barron Elementary School	$ 10,000.00	$ 10,000.00	Access Control
222	57	Salem	Mary A. Fisk Elementary School	$ 10,000.00	$ 10,000.00	Access Control
223	57	Salem	William E. Lancaster School	$ 10,000.00	$ 10,000.00	Access Control
224	57	Salem	North Salem Elementary School	$ 10,000.00	$ 10,000.00	Access Control
225	57	Salem	Dr. L. F. Soule School	$ 25,000.00	$ 25,000.00	Access Control
226	57	Salem	William T. Barron Elementary School	$ 4,000.00	$ 4,000.00	Access Control
227	57	Salem	Dr. L. F. Soule School	$ 4,000.00	$ 4,000.00	Access Control
228	57	Salem	Woodbury School	$ 40,000.00	$ 40,000.00	Emergency Alerting
229	60	Fall Mountain Regional	Fall Mountain Regional High School	$ 65,670.61	$ 65,670.61	Access Control
230	57	Salem	North Salem Elementary School	$ 4,000.00	$ 4,000.00	Access Control
231	425	Gate City Charter School For the Arts	Gate City Charter School For the Arts	$ 20,000.00	$ 20,000.00	Surveillance
232	6	Unity	Unity Elementary School	$ 100,000.00	$ 100,000.00	Access Control
233	67	Bow	Bow High School	$ 133,150.00	$ 100,000.00	Surveillance
234	80	Shaker Regional	Belmont Elementary School	$ 23,618.31	$ 23,618.31	Access Control
235	80	Shaker Regional	Belmont Elementary School	$ 6,700.00	$ 6,700.00	Emergency Alerting
236	80	Shaker Regional	Canterbury Elementary School	$ 8,667.29	$ 8,667.29	Access Control
237	80	Shaker Regional	Canterbury Elementary School	$ 3,400.00	$ 3,400.00	Emergency Alerting
238	80	Shaker Regional	Belmont Middle School	$ 23,618.31	$ 23,618.31	Access Control
239	80	Shaker Regional	Belmont Middle School	$ 6,700.00	$ 6,700.00	Emergency Alerting
240	60	Fall Mountain Regional	Walpole Elementary School	$ 33,400.10	$ 33,400.10	Surveillance
241	80	Shaker Regional	Belmont High School	$ 19,880.15	$ 19,880.15	Access Control
242	60	Fall Mountain Regional	North Walpole School	$ 16,568.55	$ 16,568.55	Surveillance
243	80	Shaker Regional	Belmont High School	$ 13,300.00	$ 13,300.00	Emergency Alerting
244	60	Fall Mountain Regional	Walpole Primary School	$ 12,212.22	$ 12,212.22	Surveillance
245	60	Fall Mountain Regional	Charlestown Middle School	$ 13,703.93	$ 13,703.93	Surveillance
246	416	Mill Falls Charter School	Mill Falls Charter School	$ 75,000.00	$ 75,000.00	Emergency Alerting
247	49	Governor Wentworth Regional	Crescent Lake School	$ 35,000.00	$ 35,000.00	Emergency Alerting
248	25	Bedford	Bedford High School	$ 92,781.00	$ 92,781.00	Surveillance
249	25	Bedford	Ross A. Lurgio Middle School	$ 39,181.00	$ 39,181.00	Surveillance
250	25	Bedford	McKelvie Intermediate School	$ 25,028.00	$ 25,028.00	Surveillance
251	25	Bedford	Riddle Brook School	$ 15,599.00	$ 15,599.00	Surveillance
252	25	Sanborn Regional	Memorial School	$ 23,307.00	$ 23,307.00	Surveillance
253	25	Bedford	Peter Woodbury School	$ 21,065.00	$ 21,065.00	Surveillance
254	37	Manchester	Bakersville School	$ 99,500.00	$ 99,500.00	Access Control
255	37	Manchester	Beech Street School	$ 85,000.00	$ 85,000.00	Access Control
256	37	Manchester	Beech Street School	$ 15,000.00	$ 15,000.00	Surveillance
257	37	Manchester	Gossler Park School	$ 93,000.00	$ 93,000.00	Access Control
258	37	Manchester	Gossler Park School	$ 7,000.00	$ 7,000.00	Surveillance
259	37	Manchester	Green Acres School	$ 65,000.00	$ 65,000.00	Access Control
260	37	Manchester	Green Acres School	$ 25,000.00	$ 25,000.00	Surveillance
261	37	Manchester	Highland-Goffes Falls School	$ 91,000.00	$ 91,000.00	Access Control
262	60	Fall Mountain Regional	Charlestown Primary School	$ 15,740.00	$ 15,740.00	Access Control
263	37	Manchester	Jewett School	$ 93,000.00	$ 93,000.00	Access Control
264	37	Manchester	Jewett School	$ 6,000.00	$ 6,000.00	Surveillance
265	60	Fall Mountain Regional	Charlestown Primary School	$ 26,391.06	$ 26,391.06	Surveillance
266	37	Manchester	McDonough School	$ 86,000.00	$ 86,000.00	Access Control
267	37	Manchester	McDonough School	$ 6,000.00	$ 6,000.00	Surveillance
268	37	Manchester	Henry J. McLaughlin Jr. Middle School	$ 45,000.00	$ 45,000.00	Access Control
269	37	Manchester	Manchester Central High School	$ 98,500.00	$ 98,500.00	Access Control
270	37	Manchester	Manchester Memorial High School	$ 45,000.00	$ 45,000.00	Access Control
271	37	Manchester	Manchester Memorial High School	$ 48,000.00	$ 48,000.00	Surveillance
272	37	Manchester	Hillside Middle School	$ 45,000.00	$ 45,000.00	Access Control
273	37	Manchester	Hillside Middle School	$ 25,000.00	$ 25,000.00	Surveillance
274	21	North Hampton	North Hampton School	$ 18,500.00	$ 18,500.00	Access Control
275	37	Manchester	Manchester School of Technology (High School)	$ 45,000.00	$ 45,000.00	Access Control
276	60	Fall Mountain Regional	Charlestown Middle School	$ 8,363.00	$ 8,363.00	Emergency Alerting
277	37	Manchester	Manchester School of Technology (High School)	$ 40,000.00	$ 40,000.00	Surveillance

Waitlist Rank	SAU #	District	School Name	Project Cost	Proposed Award	Project Type
278	21	North Hampton	North Hampton School	$ 6,500.00	$ 6,500.00	Access Control
279	37	Manchester	Northwest Elementary School	$ 97,000.00	$ 97,000.00	Access Control
280	37	Manchester	Northwest Elementary School	$ 2,500.00	$ 2,500.00	Surveillance
281	37	Manchester	Middle School At Parkside	$ 55,000.00	$ 55,000.00	Access Control
282	37	Manchester	Middle School At Parkside	$ 45,000.00	$ 45,000.00	Surveillance
283	37	Manchester	Smyth Road School	$ 83,000.00	$ 83,000.00	Access Control
284	37	Manchester	Smyth Road School	$ 15,000.00	$ 15,000.00	Surveillance
285	37	Manchester	Southside Middle School	$ 58,000.00	$ 58,000.00	Access Control
286	37	Manchester	Southside Middle School	$ 40,000.00	$ 40,000.00	Surveillance
287	37	Manchester	Webster School	$ 42,000.00	$ 42,000.00	Access Control
288	37	Manchester	Webster School	$ 31,000.00	$ 31,000.00	Surveillance
289	37	Manchester	Weston Elementary School	$ 86,000.00	$ 86,000.00	Access Control
290	37	Manchester	Weston Elementary School	$ 14,000.00	$ 14,000.00	Surveillance
291	37	Manchester	Manchester West High School	$ 65,000.00	$ 65,000.00	Access Control
292	37	Manchester	Manchester West High School	$ 35,000.00	$ 35,000.00	Surveillance
293	63	Wilton-Lyndeborough Cooperative	Wilton-Lyndeboro Middle School & Wilton-Lyndeboro Senior High School	$ 35,000.00	$ 35,000.00	Surveillance
294	60	Fall Mountain Regional	Villas Elementary School	$ 46,384.75	$ 46,384.75	Surveillance
295	94	Winchester	Winchester School	$ 5,000.00	$ 5,000.00	Access Control
296	63	Wilton-Lyndeborough Cooperative	Florence Rideout Elementary School	$ 20,000.00	$ 20,000.00	Surveillance
297	63	Wilton-Lyndeborough Cooperative	Lyndeborough Central School	$ 15,000.00	$ 15,000.00	Surveillance
298	49	Governor Wentworth Regional	Crescent Lake School	$ 29,800.00	$ 29,800.00	Access Control
299	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	$ 31,500.00	$ 31,500.00	Access Control
300	52	Portsmouth	Portsmouth High School	$ 99,867.00	$ 99,867.00	Surveillance
301	63	Wilton-Lyndeborough Cooperative	Lyndeborough Central School	$ 50,000.00	$ 50,000.00	Access Control
302	52	Portsmouth	Portsmouth Middle School	$ 49,650.00	$ 49,650.00	Surveillance
303	92	Hinsdale	Hinsdale Elementary School	$ 11,736.00	$ 11,736.00	Access Control
304	94	Winchester	Winchester School	$ 5,000.00	$ 5,000.00	Access Control
305	15	Hooksett	Fred C. Underhill School	$ 3,000.00	$ 3,000.00	Access Control
306	36	White Mountains Regional	Whitefield Elementary School	$ 45,000.00	$ 45,000.00	Access Control
307	15	Hooksett	Fred C. Underhill School	$ 29,000.00	$ 29,000.00	Access Control
308	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	$ 8,650.00	$ 8,650.00	Surveillance
309	36	White Mountains Regional	Lancaster Elementary School	$ 35,000.00	$ 35,000.00	Access Control
310	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	$ 10,644.00	$ 10,644.00	Access Control
311	36	White Mountains Regional	White Mountains Regional High School	$ 45,000.00	$ 45,000.00	Access Control
312	48	Pemi-Baker Regional	Plymouth Regional High School	$ 5,911.92	$ 5,911.92	Emergency Alerting
313	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	$ 2,000.00	$ 2,000.00	Emergency Alerting
314	60	Fall Mountain Regional	Fall Mountain Regional High School	$ 65,670.61	$ 34,329.39	Surveillance
315	8	Concord	Rundlett Middle School	$ 12,450.00	$ 12,450.00	Access Control
316	75	Grantham	Grantham Village School	$ 6,500.00	$ 6,500.00	Access Control
317	49	Governor Wentworth Regional	Crescent Lake School	$ 35,000.00	$ 35,000.00	Emergency Alerting
318	92	Hinsdale	Hinsdale Elementary School	$ 1,000.00	$ 1,000.00	Surveillance
319	92	Hinsdale	Hinsdale Elementary School	$ 2,000.00	$ 2,000.00	Emergency Alerting
320	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	$ 10,644.00	$ 10,644.00	Access Control
321	55	Hampstead	Hampstead Middle School	$ 85,666.00	$ 85,666.00	Surveillance
322	55	Hampstead	Hampstead Middle School	$ 58,100.00	$ 14,334.00	Emergency Alerting
323	94	Winchester	Winchester School	$ 80,000.00	$ 55,000.00	Access Control
324	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	$ 2,500.00	$ 2,500.00	Access Control
325	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	$ 50,000.00	$ 50,000.00	Access Control
			Total	$ 12,269,908.31	$ 10,348,407.41	

160

MLC

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend
1	Department of Administrative Services	State Building HVAC Replace and Repair/Maintenance	06/08/2021 - FIS 21-135	06/16/2021 - #154	24780000 24810000 24870000	9T3149 9T3150 9T3151
2	Department of Administrative Services	Temporary Capacity Increase - DPW	08/20/2021 - FIS 21-207	08/18/2021 - #122	24940000	
3	Department of Administrative Services	State Agency recruitment support	02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060	03/09/2022 - #96 02/22/2023 - #102	26400000	9T3228 9T3226 9T3227 9T3297
4	Department of Administrative Services	Investments in Deferred Maintenance at State Facilities	07/22/2022 - FIS 22-267	07/27/2022 - #125	26640000	N/A
5	Department of Administrative Services	Cloud Migration of State ERP System	02/17/2023 - FIS 23-050	02/22/2023 - #100	28070000	N/A
6	Department of Agriculture, Markets and Food	NH Meat Processing Infrastructure and Training Investment Program	11/18/2022 - FIS 22-405	11/22/2022 - #57	26900000	N/A
7	Department of Business and Economic Affairs	Broadband Infrastructure	06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096	06/16/2021 - #89; 04/12/2023 - #77	24410000	9T3102 9T3103 9T3104
8	Department of Business and Economic Affairs	InvestNH Program Support Staff	03/18/2022 - FIS 22-117	03/23/2022 - #79	26420000	9T3220 9T3233 9T3234
9	Department of Business and Economic Affairs	InvestNH Program Fund	04/15/2022 - FIS 22-150	05/04/2022 - #67	26520000	N/A
10	Department of Corrections	DOC Air Handlers & Ductwork Replacement	06/08/2021 - FIS 21-137	06/16/2021 - #75	24390000	N/A
11	Department of Corrections	Upgrading the Offender Management System (OMS)	01/21/2022 - FIS 22-033	01/26/2022 - #59	26340000	N/A
12	Department of Corrections	Fiber Optic Cable Upgrade and Replacement	01/21/2022 - FIS 22-034	01/26/2022 - #58	26350000	N/A
13	Department of Corrections	National Guard Temporary Staff Support	01/21/2022 - FIS 22-038	01/26/2022 - #57	26360000	N/A
14	Department of Corrections	Air Handlers & Ductwork Replacement - Additional Funds	10/14/2022 - FIS 22-368	10/19/2022 - #43	24390000	N/A
15	Department of Corrections	SWEEP - Technology and Automation Upgrades	10/14/2022 - FIS 22-369	10/19/2022 - #44	26810000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend
16	Department of Education	College & Career Skills Mentoring Pilot Program (Big Brothers)	12/17/2021 - FIS 21-393	12/22/2021 - #95	26070000	N/A
17	Department of Education	School Security Project Investment	06/17/2022 - FIS 22-236	06/29/2022 - #158	26610000	N/A
18	Department of Education	School Security Project Investment	07/22/2022 - FIS 22-249	07/27/2022 - #99	26610000	9T3279
19	Department of Environmental Services	Drinking and Wastewater Infrastructure	06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171	06/16/2021 - #101; 06/01/2022 - #75	24760000	9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097
20	Department of Environmental Services	Drinking and Wastewater Infrastructure II	10/22/2021 - FIS 21-313	10/27/2021 - #86	24760000	9T3096
21	Department of Environmental Services	Air Permit Relief Program	05/20/2022 - FIS 22-164	06/02/2022 - #72	24760000	N/A
22	Department of Environmental Services	LRM Permitting Positions	05/20/2022 - FIS 22-179	06/01/2022 - #73	24760000	N/A
23	Department of Environmental Services	Investment in State and Municipal Dam Infrastructure	05/20/2022 - FIS 22-195	06/01/2022 - #74	26570000	9T3235 9T3236 9T3237 9T3238
24	Department of Environmental Services	SWEEP - Online Systems and Full time Temporary Position	11/18/2022 - FIS 22-406	11/22/2022 - #99	26950000	9T3278
25	Department of Health and Human Services	Mental Health System Service Improvements (BHIP)	06/08/2021 - FIS 21-139	06/16/2021 - #13	24650000	N/A
26	Department of Health and Human Services	New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room)	06/08/2021 - FIS 21-140	06/16/2021 - #12	24650000	N/A
27	Department of Health and Human Services	Bureau of Family Assistance Call Center	06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106	06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A	24650000	N/A
28	Department of Health and Human Services	Healthcare Workforce Capacity - Underserved Populations	08/20/2021 - FIS 21-243	08/18/2021 - #14	24650000	9T3160
29	Department of Health and Human Services	Hampstead Hospital	10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083	10/27/2021 - #7B; 02/16/2022 - Late Item A	24380000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUG	Positions to Expand
30	Department of Health and Human Services	Early Intervention and Prevention Behavior Health Support (DBH)	11/19/2021 - FIS 21-354	11/22/2021 - #12	26480000	N/A
31	Department of Health and Human Services	Early Childhood Mental Health Support	11/19/2021 - FIS 21-355	11/22/2021 - #11	24650000	N/A
32	Department of Health and Human Services	Facility & COVID-19 Response Support (EO 2021-12 Reponse)	12/02/2021 - FIS 21-363	12/08/2021 - #6B	24650000	N/A
33	Department of Health and Human Services	Medicaid Care Management Study	01/21/2022 - FIS 22-014	01/26/2022 - #6	24650000	N/A
34	Department of Health and Human Services	Behavorial Health Strike Team	01/21/2022 - FIS 22-042	01/26/2022 - #14	24650000	N/A
35	Department of Health and Human Services	COVID-19 Supplies and Equipment Storage (Warehouse Lease)	03/18/2022 - FIS 22-113	03/23/2022 - #13	24650000	N/A
36	Department of Health and Human Services	COVID-19 Wastewater Testing	04/15/2022 - FIS 22-146	04/20/2022 - #27	24650000	N/A
37	Department of Health and Human Services	Hampstead Hospital Operations Contract	04/15/2022 - FIS 22-152	04/20/2022 - #6	26480000	N/A
38	Department of Health and Human Services	Investment in SUD Related Services and Prevention Efforts	07/22/2022 - FIS 22-269	07/27/2022 - #52	24650000	N/A
39	Department of Health and Human Services	COVID-19 Mobile Testing and Vaccination Services	09/09/2022 - FIS 22-304	09/07/2022 - #26	24650000	N/A
40	Department of Health and Human Services	Birthing Center and Midwife Insurance Premium Stabilization	09/09/2022 - FIS 22-312	09/21/2022 - #11	24650000	N/A
41	Department of Health and Human Services	Short Term and Cold Weather Shelter Support	09/09/2022 - FIS 22-313	09/07/2022 - #25A	24650000	N/A
42	Department of Health and Human Services	COVID-19 Winter Surge Services	10/14/2022 - FIS 22-361	10/19/2022 - #7	24650000	N/A
43	Department of Health and Human Services	COVID PCR Tests for SNH Congregate Living Settings	10/14/2022 - FIS 22-362	10/19/2022 - #8	24650000	N/A
44	Department of Health and Human Services	SWEEP - Appeals Portal	10/14/2022 - FIS 22-363	10/19/2022 - #9	24650000	N/A
45	Department of Health and Human Services	SWEEP - Incident Management System Improvements	10/14/2022 - FIS 22-364	10/19/2022 -#10	24650000	N/A
46	Department of Health and Human Services	SWEEP - Call Center	10/14/2022 - FIS 22-366	10/19/2022 - #12	24650000	N/A
47	Department of Health and Human Services	Forensic Hospital Investments	11/18/2022 - FIS 22-398	11/22/2022 - #11	24650000	N/A
48	Department of Health and Human Services	COVID-19 Testing Service Contracts	11/18/2022 - FIS 22-422	11/22/2022 - #7	24650000	N/A
49	Department of Health and Human Services	SolutionHealth Consolidated Behavioral Health Hospital	09/09/2022 - FIS 22-305	03/22/2023 - #6A	24650000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend
50	Department of Health and Human Services	Strengthening Child Care Workforce	04/21/2023 - FIS 23-124	04/12/2023 - #15	24650000	N/A
51	Department of Information Technology	ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity	06/08/2021 - FIS 21-141	06/16/2021 - #68	24540000 24420000 24600000 24480000	N/A
52	Department of Information Technology	Cyber Insurance/Protection Program	03/18/2022 - FIS 22-114	03/23/2022 - #57	26410000	N/A
53	Department of Information Technology	Portable Wi-Fi Connectivity Support	05/20/2022 - FIS 22-205	06/01/2022 - #45	26590000	N/A
54	Department of Information Technology	State Licensing Portal Modernization	07/22/2022 - FIS 22-265	07/27/2022 - #29	26630000	N/A
55	Department of Justice	Temporary Staff for Criminal Investigation-YDC	06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057	06/16/2021 - #137; 03/07/2023 - #95	24620000	9U672 9U673 9U674 9U675 9T3141 9T3142
56	Department of Justice	Grant Aid - COVID 19 Relaxed Restrictions	06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253	06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120	24590000	N/A
57	Department of Justice	Support for Increased Victim Services & VOCA	09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254	10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121	24790000	N/A
58	Department of Justice	Internet Crimes Against Children (ICAC)	05/20/2022 - FIS 22-199	05/18/2022 - #105A	26550000	N/A
59	Department of Justice	Support for Increased Victim Services & VOCA	02/17/2023 - FIS 23-056	02/22/2023 - #94	24790000	N/A
60	Department of Justice	Website Update and Modernization	03/24/2023 - FIS 23-100	03/22/2023 - #114	28270000	N/A
61	Department of Labor	SWEEP - OnBase System Improvements	10/14/2022 - FIS 22-353	10/19/2022 - #42	26800000	N/A
62	Department of Military Affairs and Veterans Services	SWEEP - Cloud Based Database	N/A	10/19/2022 - #36	26620000	N/A
63	Department of Military Affairs and Veterans Services	SWEEP - Automated Inventory Tracking Software	N/A	10/19/2022 - #36	26620000	N/A

Attachment A

Ctrc	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU#	Positions to Extend
64	Department of Natural and Cultural Resources	State Parks Projects	06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322	06/16/2021 - #93; 09/21/2022 - #76	24670000	9T3143
65	Department of Natural and Cultural Resources	The Save Our Granite Stages (SOGS) Program	02/18/2022 - FIS 22-082	03/09/2022 - #62	26390000	N/A
66	Department of Natural and Cultural Resources	State Parks - Historic Sites Improvements	07/22/2022 - FIS 22-266	07/27/2022 - #61	26660000	N/A
67	Department of Natural and Cultural Resources	Trail Groomer and Trail GIS Mapping Tool	10/14/2022 - FIS 22-352	10/19/2022 - #59	26840000	N/A
68	Department of Natural and Cultural Resources	Digital Online User Generated Review and Compliance System (DOUG R&C)	04/21/2023 - FIS 23-126	05/03/2023 - #75	TBD	N/A
69	Department of Revenue Administration	SWEEP - Highspeed Scanner Investment	10/14/2022 - FIS 22-354	10/19/2022 - #32	26410000	N/A
70	Department of Revenue Administration	SWEEP - RIMS CORE21 Software Improvements	10/14/2022 - FIS 22-355	10/19/2022 - #33	26760000	N/A
71	Department of Revenue Administration	SWEEP - Web Application Upgrade and Enhancement	10/14/2022 - FIS 22-356	10/19/2022 - #34	26790000	N/A
72	Department of Safety	School Physical Security Assessments and IPOC	06/08/2021 - FIS 21-145	06/16/2021 - #133	24740000 24800000	TMPPT6039 TMPPT6040
73	Department of Safety	CDL Licensing Improvements Program	10/22/2021 - FIS 21-311	10/27/2021 - #102	24440000	9T3171 9T3172 9T3173 9T3174
74	Department of Safety	First Responder Recruitment and Training Program	11/19/2021 - FIS 21-350	11/22/2021 - #101	24830000	9T3190
75	Department of Safety	NHSP Forensic Biology Resources	05/20/2022 - FIS 22-201	05/18/2022 - #98A	26540000	9T3277
76	Department of Safety	COVID-19 After Action Report and Improvement Plan	06/17/2022 - FIS 22-235	06/29/2022 - #165	26720000	N/A
77	Department of Safety	SUD Related Public Awareness Campaign	07/22/2022 - FIS 22-270	07/27/2022 - #108	26650000	N/A
78	Department of Safety	SWEEP - DOS Critical IT Investments	10/14/2022 - FIS 22-351	10/19/2022 - #93	26870000 26880000 26890000	N/A
79	Department of Safety	E911 Facility Investment	11/18/2022 - FIS 22-421	11/22/2022 - #159	26920000	N/A
80	Department of Transportation	SWEEP - Winter and Highway Maintenance	10/14/2022 - FIS 22-370	10/19/2022 - #23	26740000	N/A

Attachment A

Item	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	Auth	Positions to Extend
81	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	06/08/2021 - FIS 21-156	06/16/2021 - #90	24750000	9T3101
82	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	08/03/2021 - FIS 21-197	08/18/2021 - #45A	24750000	9T3157 9T3159 9T3158
83	Fish and Game Department	Design and construction of three fish hatchery systems (Late Item)	04/15/2022 - FIS 22-153	04/20/2022 - #68	26490000	N/A
84	Fish and Game Department	SWEEP - IT Solutions Improvements	10/14/2022 - FIS 22-349	10/19/2022 - #55	26830000	N/A
85	Governor's Office for Emergency Relief and Recovery	Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract	06/08/2021 - FIS 21-146	06/16/2021 - #63	24690000	N/A
86	Governor's Office for Emergency Relief and Recovery	GOFERR Admin Budget	06/18/2021 - FIS 21-172	06/30/2021 - #93	19110000	N/A
87	Governor's Office for Emergency Relief and Recovery	Housing Needs Administration Program	08/03/2021 - FIS 21-203	08/04/2021 - #33A	24690000	N/A
88	Governor's Office for Emergency Relief and Recovery	Youth Residential Facility Improvement Program	10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300	10/27/2021 - #62; 09/07/2022 - #63	24690000	N/A
89	Governor's Office for Emergency Relief and Recovery	LNA Recruiting and Training Program	12/17/2021 - FIS 21-391	12/22/2021 - #59	24690000	N/A
90	Governor's Office for Emergency Relief and Recovery	Career Pathways Program	02/18/2022 - FIS 22-080	03/09/2022 - #58	24690000	N/A
91	Governor's Office for Emergency Relief and Recovery	Temporary Relief for Guardian Appointments	03/18/2022 - FIS 22-115	03/23/2022 - #78	24690000	N/A
92	Governor's Office for Emergency Relief and Recovery	Veteran Housing and Retreat Center	03/18/2022 - FIS 22-116	03/23/2022 - #77	24690000	N/A
93	Governor's Office for Emergency Relief and Recovery	CCSNH Licensed Practitioner Nurse (LPN) program	04/15/2022 - FIS 22-148	04/20/2022 - #63	24690000	N/A
94	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	04/15/2022 - FIS 22-149	04/20/2022 - #62	24690000	N/A
95	Governor's Office for Emergency Relief and Recovery	County Nursing Home Infrastructure Program	06/17/2022 - FIS 22-237	06/15/2022 - #80B	24690000	N/A
96	Governor's Office for Emergency Relief and Recovery	Investments in SUD Facilities and Programming	07/22/2022 - FIS 22-268	07/27/2022 - #52	24690000	N/A

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Portions to Extend
97	Governor's Office for Emergency Relief and Recovery	Municipal Boat Launch Investment Program	09/09/2022 - FIS 22-318	09/21/2022 - #70	24690000	N/A
98	Governor's Office for Emergency Relief and Recovery	County Emergency Equipment Investment Program	10/14/2022 - FIS 22-357	10/19/2022 - #47	24690000	N/A
99	Governor's Office for Emergency Relief and Recovery	Judicial Branch Infrastructure Investments	10/14/2022 - FIS 22-358	10/19/2022 - #48	24690000	N/A
100	Governor's Office for Emergency Relief and Recovery	Community Center Investment Program	10/14/2022 - FIS 22-359	10/19/2022 - #49	24690000	N/A
101	Judicial Council	Support for Indigent Defense	10/22/2021 - FIS 21-307	10/27/2021 - #49	24430000	N/A
102	New Hampshire Commission for Human Rights	SWEEP - Case Management and Public Information Portal	N/A	11/22/2022 - #58	26960000	N/A
103	New Hampshire Employment Security	Transportation Workforce Recruitment	10/22/2021 - FIS 21-306	10/27/2021 - #48	24460000	N/A
104	New Hampshire Employment Security	NH Emergency Medical Technician (EMT) Training Program	11/18/2022 - FIS 22-426	11/22/2022 - #56A	26940000	N/A
105	New Hampshire Insurance Department	SWEEP - Modernize critical IT Infrastructure	11/18/2022 - FIS 22-407	11/22/2022 - #59	26930000	N/A
106	New Hampshire Veterans Home	NH Veterans Home Support - Fire Suppression Improvements	09/09/2022 - FIS 22-321	09/07/2022 - #70A	26730000	N/A
107	New Hampshire Veterans Home	SWEEP- IT Infrastructure and Resident Safety Improvements	10/14/2022 - FIS 22-360	10/19/2022 - #84	26860000	N/A
108	Pease Development Authority - DPH	Pease Development Authority (PDA)	11/19/2021 - FIS 21-351	11/22/2021 - #58	24560000	N/A
109	Pease Development Authority - DPH	PDA Port Authority Investments	06/17/2022 - FIS 22-234	06/15/2022 - #80A	26600000	N/A
110	Police Standards and Training Council	PSTC A/C Replacements and Range Ventilation	06/08/2021 - FIS 21-144	06/16/2021 - #132	24880000	N/A

0 MAY 03 '23 PM 4:07 RCVD

Sam
mlc

STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

39

FIS23-164

CHRISTOPHER T. SUNUNU
Governor

April 24, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to amend grant awards to Windham School District (VC#159982) as outlined below, to include an overall increase in expenditure of $8,550 for school security improvement projects, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. Original item approved by the Fiscal Committee on November 18, 2022 (Item #FIS 22-380) and Executive Council on November 22, 2022 (Item #53) 100% Federal Funds.

Funds are available in the account School Security Funding as follows:

		FY23
06-56-56-567010-26610000-072-500577	Grants Federal	$8,550.00

SAU	School District	School	Original Award	Change in Award	Amended Award
95	Windham	Golden Brook Elementary School	$63,035.00	($22,050.00)	$40,985.00
		Windham Center School	$16,055.00	$15,300.00	$31,355.00
		Windham Middle School	$13,146.00	$15,300.00	$28,446.00
		Total	$92,236.00	$8,550.00	$100,786.00

EXPLANATION

The New Hampshire Department of Education (NHED), Bureau of School Safety and Facility Management, received $10,260,000 from the American Rescue Plan Act (ARPA) State Fiscal Recovery Fund (SFRF) through the Governor's Office for Emergency Relief and Recovery (GOFERR). The GOFERR award was approved by Fiscal Committee on June 17, 2022, and Governor and Council on June 29, 2022. This funding was to be granted to NH public and nonpublic schools for security improvement projects utilizing the Public School Infrastructure Fund process established in FY2018.

The Public School Infrastructure Commission developed and approved a Security Action for Education (SAFE) grant application whereby NH public and nonpublic schools could apply for grant funding through the funds received from GOFERR to improve school security. In order for a project to be eligible for

107 North Main Street, State House - Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: http://www.governor.nh.gov/ • Email: governorsununu@nh.gov
TDD Access: Relay NH 1-800-735-2964

funding, the proposed activity was required to fall under one of three categories: access control, surveillance, and emergency alerting.

Schools submitted applications to the Commission through the Homeland Security and Emergency Management's (HSEM's) portal, and HSEM then ranked the submitted applications based on a risk assessment. HSEM's ranked list was approved for funding at Fiscal Committee on November 18, 2022 (Item #FIS 22-380) and Executive Council on November 22, 2022 (Item #53).

Subsequently, Windham School District submitted a request to the Public School Infrastructure Commission to increase the total SAFE grant funding awarded to their three schools by an additional $8,550. This request explained that the district realized an error had been made in the SAFE grant applications for Golden Brook School, Windham Center School, and Windham Middle School which had gone unrecognized until after approval. Some proposed activities submitted under Golden Brook School's application were instead intended to be spread across all three school applications. The district further explained that the cost to complete the project has also increased. Therefore, the district requested $8,550 in additional SAFE grant funding to both address the errors made in the submitted applications and the increase in project cost.

The Public School Infrastructure Commission reviewed and approved Windham School District's request for increased SAFE grant funding for the three schools. Having consulted with the Commission, I am requesting authorization to amend the grant limitations for Golden Brook School from $63,035 to $40,985, Windham Center School from $16,055 to $31,355, and Windham Middle School from $13,146 to $28,446.

Respectfully Submitted,

Christopher T. Sununu
Governor

107 North Main Street, State House · Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: http://www.governor.nh.gov/ • Email: governorsununu@nh.gov
TDD Access: Relay NH 1-800-735-2964

STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

CHRISTOPHER T. SUNUNU
Governor

G&C # 53
Fiscal # FIS22-380

October 24, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures in the amount of $9,873,605.40 for school security improvement projects with the attached list of public and nonpublic schools, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds are available in the account School Security Funding as follows:

		FY23
06-56-56-567010-26610000-072-500577	Grants Federal	$9,873,605.40

EXPLANATION

The New Hampshire Department of Education (NHED), Bureau of School Safety and Facility Management, received $10,260,000 from the American Rescue Plan Act (ARPA) State Fiscal Recovery Fund (SFRF) through the Governor's Office for Emergency Relief and Recovery (GOFERR). The GOFERR award was approved by Fiscal Committee on June 17, 2022, and Governor and Council on June 29, 2022. This funding was to be granted to NH public and nonpublic schools for security improvement projects utilizing the Public School Infrastructure Fund process established in FY2018.

RSA 198:15-y created the Public School Infrastructure Commission and the Public School Infrastructure Fund with the purpose of providing funding for infrastructure projects for public elementary and secondary schools. The law allows for several categories of projects to be eligible for aid through the Public School Infrastructure Fund. One such category is "funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."

With the intent of improving security in NH schools, the Public School Infrastructure Commission developed and approved a Security Action for Education (SAFE) grant application that public and nonpublic schools could use to apply for grant funds for eligible projects. The Commission agreed upon three general project categories that would be eligible for SAFE grant funding. These categories are access

control, surveillance, and emergency alerting. In order for a project to be eligible for funding, the proposed activity was required to fall under one of these three categories. Eligible projects were capped at $100,000 per school.

Schools submitted applications to the Commission through the Homeland Security and Emergency Management's (HSEM) School Resource Center, and HSEM then reviewed the submitted applications to assess potential risk based on a scoring rubric with five questions which were included as part of the application. The results of scoring rubric indicated the lower the score, the higher the risk. The highest potential score was a 7.0, and the average score was 5.8.

These federally funded GOFERR grants constitute a second round of SAFE grants to NH schools, with a first round of grants being recently awarded to public schools from the Public School Infrastructure Fund. Schools that submitted applications for the first round of grants and did not receive an award were automatically reconsidered when HSEM conducted the ranking for the second round.

In accordance with the NHED grant proposal approved by GOFERR, applications that fell in approved risk categories were considered for this round of funding. HSEM risk ranked all projects, which resulted in 335 applications from 249 unique schools (231 public, and 18 nonpublic) recommended for funding. The Commission reviewed and approved the HSEM ranking and project funding recommendations. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully Submitted,

Christopher T. Sununu
Governor

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
72	Alton	Alton Central School (Elem)	2	$ 78,000.00	$ 78,000.00
39	Amherst	Amherst Middle School	1	$ 100,000.00	$ 100,000.00
39	Amherst	Clark Wilkins School	2	$ 78,615.00	$ 78,615.00
46	Andover	Andover Elementary School	1	$ 29,314.07	$ 29,314.07
12	Ashland	Ashland Elementary School	1	$ 100,000.00	$ 100,000.00
15	Auburn	Auburn Village School	1	$ 16,200.00	$ 16,200.00
86	Barnstead	Barnstead Elementary School	1	$ 57,500.00	$ 57,500.00
74	Barrington	Barrington Elementary School	1	$ 1,943.24	$ 1,943.24
74	Barrington	Barrington Middle School	1	$ 2,284.10	$ 2,284.10
74	Barrington	Early Childhood Learning Center	1	$ 1,890.55	$ 1,890.55
23	Bath	Bath Village School	1	$ 20,000.00	$ 20,000.00
25	Bedford	Bedford High School	2	$ 8,688.00	$ 8,688.00
25	Bedford	McKelvie Intermediate School	1	$ 3,964.00	$ 3,964.00
25	Bedford	Memorial School	1	$ 3,964.00	$ 3,964.00
25	Bedford	Peter Woodbury School	1	$ 3,964.00	$ 3,964.00
25	Bedford	Riddle Brook School	1	$ 3,964.00	$ 3,964.00
25	Bedford	Ross A. Lurgio Middle School	1	$ 3,964.00	$ 3,964.00
3	Berlin	Berlin Elementary School	1	$ 9,800.00	$ 9,800.00
3	Berlin	Berlin Senior High School	1	$ 14,300.00	$ 14,300.00
35	Bethlehem	Bethlehem Elementary School	1	$ 21,940.00	$ 21,940.00
67	Bow	Bow High School	1	$ 27,312.00	$ 27,312.00
16	Brentwood	Swasey Central School	1	$ 20,000.00	$ 20,000.00
1007	Brewster Academy	Brewster Academy	1	$ 30,000.00	$ 30,000.00
48	Campton	Campton Elementary School	1	$ 3,252.41	$ 3,252.41
15	Candia	Henry W. Moore School	3	$ 43,923.00	$ 43,923.00
82	Chester	Chester Academy	1	$ 100,000.00	$ 100,000.00
201	Coe-Brown Northwood Academy	Coe-Brown Northwood Academy	1	$ 35,000.00	$ 35,000.00
9	Conway	John H. Fuller School	1	$ 65,000.00	$ 65,000.00
100	Cornish	Cornish Elementary School	1	$ 10,000.00	$ 10,000.00
410	CSI Charter School	CSI Charter School	3	$ 50,784.41	$ 50,784.41
53	Deerfield	Deerfield Community School	1	$ 75,500.00	$ 51,700.00
10	Derry Cooperative	Derry Village School	1	$ 26,225.00	$ 26,225.00
10	Derry Cooperative	East Derry Memorial Elementary School	2	$ 37,177.00	$ 37,177.00
10	Derry Cooperative	Ernest P. Barka Elementary School	2	$ 30,737.00	$ 30,737.00
10	Derry Cooperative	Gilbert H. Hood Middle School	1	$ 29,569.00	$ 29,569.00
10	Derry Cooperative	Grinnell School	2	$ 37,400.00	$ 37,400.00
10	Derry Cooperative	South Range Elementary School	2	$ 41,043.50	$ 41,043.50
10	Derry Cooperative	West Running Brook Middle School	1	$ 26,773.00	$ 26,773.00

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
1005	Diocese of Manchester	Presentation of Mary Academy	1	$ 100,000.00	$ 10,000.00
1005	Diocese of Manchester	Saint Patrick Academy	1	$ 100,000.00	$ 50,000.00
1027	Dublin Christian Academy	Dublin Christian Academy	1	$ 75,000.00	$ 75,000.00
1028	Dublin School	Dublin School	1	$ 100,000.00	$ 100,000.00
67	Dunbarton	Dunbarton Elementary School	1	$ 37,312.00	$ 37,312.00
16	East Kingston	East Kingston Elementary School	1	$ 3,000.00	$ 3,000.00
14	Epping	Epping Elementary School	2	$ 75,000.00	$ 75,000.00
53	Epsom	Epsom Central School	2	$ 37,682.00	$ 28,568.51
20	Errol	Errol Consolidated Elementary School	1	$ 15,000.00	$ 15,000.00
16	Exeter	Lincoln Street Elementary School	1	$ 25,000.00	$ 25,000.00
16	Exeter	Main Street School	1	$ 15,000.00	$ 15,000.00
16	Exeter Region Cooperative	Cooperative Middle School	1	$ 10,000.00	$ 10,000.00
16	Exeter Region Cooperative	Exeter High School	1	$ 15,000.00	$ 15,000.00
60	Fall Mountain Regional	Acworth Elementary School	1	$ 6,325.00	$ 6,325.00
60	Fall Mountain Regional	Alstead Primary School	1	$ 6,800.00	$ 6,800.00
60	Fall Mountain Regional	Charlestown Middle School	1	$ 19,650.00	$ 19,650.00
60	Fall Mountain Regional	Charlestown Primary School	1	$ 21,600.00	$ 21,600.00
60	Fall Mountain Regional	Fall Mountain Regional High School	1	$ 46,000.00	$ 46,000.00
60	Fall Mountain Regional	N. Charlestown Community School	1	$ 12,225.00	$ 12,225.00
60	Fall Mountain Regional	Sarah Porter School	1	$ 4,800.00	$ 4,800.00
60	Fall Mountain Regional	Vilas Elementary School	1	$ 13,625.00	$ 13,625.00
60	Fall Mountain Regional	Walpole Elementary School	1	$ 45,175.00	$ 45,175.00
60	Fall Mountain Regional	Walpole Primary School	1	$ 51,100.00	$ 51,100.00
18	Franklin	Paul A. Smith School	1	$ 123,275.00	$ 54,925.00
13	Freedom	Freedom Elementary School	1	$ 99,000.00	$ 99,000.00
83	Fremont	Ellis School	1	$ 8,279.00	$ 8,279.00
73	Gilford	Gilford Elementary School	3	$ 31,500.00	$ 30,500.00
73	Gilford	Gilford High School	3	$ 22,500.00	$ 22,500.00
73	Gilford	Gilford Middle School	4	$ 80,800.00	$ 79,800.00
19	Goffstown	Bartlett Elementary School	1	$ 5,395.00	$ 5,395.00
19	Goffstown	Goffstown High School	1	$ 169,436.00	$ 100,000.00
19	Goffstown	Mountain View Middle School	1	$ 4,885.00	$ 4,885.00
49	Governor Wentworth Regional	Carpenter Elementary School	1	$ 11,000.00	$ 11,000.00
49	Governor Wentworth Regional	Crescent Lake School	1	$ 20,000.00	$ 20,000.00
49	Governor Wentworth Regional	Kingswood Regional High School	1	$ 30,000.00	$ 30,000.00
49	Governor Wentworth Regional	Kingswood Regional Middle School	1	$ 50,000.00	$ 50,000.00
49	Governor Wentworth Regional	New Durham Elementary School	1	$ 40,000.00	$ 40,000.00
49	Governor Wentworth Regional	Ossipee Central School	1	$ 35,000.00	$ 35,000.00

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
49	Governor Wentworth Regional	Tuftonboro Central School	1	$ 55,000.00	$ 55,000.00
1032	Granite Hill School	Granite Hill School	2	$ 9,412.59	$ 9,412.59
75	Grantham	Grantham Village School	1	$ 20,300.00	$ 20,300.00
1035	Hampshire Country School	Hampshire Country School	1	$ 100,000.00	$ 100,000.00
55	Hampstead	Hampstead Middle School	2	$ 64,000.00	$ 64,000.00
90	Hampton	Adeline C. Marston School	1	$ 75,000.00	$ 75,000.00
21	Hampton Falls	Lincoln Akerman School	2	$ 18,656.00	$ 18,656.00
23	Haverhill Cooperative	Woodsville High School	1	$ 24,000.00	$ 24,000.00
24	Henniker	Henniker Community School	1	$ 100,000.00	$ 100,000.00
1039	Heronfield Academy	Heronfield Academy	1	$ 19,100.00	$ 19,100.00
103	Hill	Jennie D. Blake School	1	$ 25,883.00	$ 25,883.00
34	Hillsboro-Deering Cooperative	Hillsboro-Deering Elementary School	1	$ 41,138.00	$ 41,138.00
34	Hillsboro-Deering Cooperative	Hillsboro-Deering High School	1	$ 15,699.00	$ 15,699.00
92	Hinsdale	Hinsdale Elementary School	1	$ 80,817.48	$ 80,817.48
92	Hinsdale	Hinsdale High School	1	$ 2,600.00	$ 2,600.00
15	Hooksett	David R. Cawley Middle School	2	$ 54,731.50	$ 54,731.50
15	Hooksett	Fred C. Underhill School	2	$ 45,267.50	$ 45,267.50
15	Hooksett	Hooksett Memorial School	2	$ 37,308.00	$ 37,308.00
66	Hopkinton	Harold Martin School	2	$ 40,224.55	$ 40,224.55
66	Hopkinton	Hopkinton High School	2	$ 41,696.59	$ 41,696.59
66	Hopkinton	Maple Street Elementary School	2	$ 23,896.69	$ 23,896.69
2	Inter-Lakes Cooperative	Inter-Lakes Elementary School	1	$ 100,000.00	$ 100,000.00
2	Inter-Lakes Cooperative	Inter-Lakes High School	1	$ 100,000.00	$ 100,000.00
2	Inter-Lakes Cooperative	Inter-Lakes Middle School	1	$ 100,000.00	$ 100,000.00
2	Inter-Lakes Cooperative	Sandwich Central School	1	$ 100,000.00	$ 100,000.00
9	Jackson	Jackson Grammar School	3	$ 83,000.00	$ 83,000.00
47	Jaffrey-Rindge Cooperative	Jaffrey Grade School	1	$ 29,774.00	$ 29,774.00
47	Jaffrey-Rindge Cooperative	Rindge Memorial School	1	$ 99,973.00	$ 62,573.00
65	Kearsarge Regional	Kearsarge Reg. Elem. School at New London	1	$ 100,000.00	$ 100,000.00
65	Kearsarge Regional	Kearsarge Regional High School	1	$ 80,000.00	$ 80,000.00
65	Kearsarge Regional	Kearsarge Regional Middle School	2	$ 160,000.00	$ 100,000.00
65	Kearsarge Regional	Simonds Elementary School	1	$ 20,000.00	$ 20,000.00
65	Kearsarge Regional	Sutton Central Elementary School	1	$ 80,000.00	$ 80,000.00
16	Kensington	Kensington Elementary School	1	$ 10,000.00	$ 10,000.00
432	Kreiva Academy Public Charter School District	Kreiva Academy Public Charter School (H)	2	$ 13,500.00	$ 13,500.00
30	Laconia	Elm Street School	1	$ 32,000.00	$ 32,000.00
30	Laconia	Laconia High School	1	$ 50,000.00	$ 50,000.00
30	Laconia	Pleasant Street School	1	$ 32,000.00	$ 32,000.00

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
30	Escoa	Woodland Heights Elementary School	1	$ 32,000.00	$ 32,000.00
1050	Laconia Christian Academy	Laconia Christian Academy	1	$ 42,123.00	$ 42,123.00
35	Landaff	Landaff Blue School	1	$ 5,000.00	$ 5,000.00
1051	Learning Skills Academy	Learning Skills Academy	1	$ 85,743.00	$ 85,743.00
88	Lebanon	Lebanon High School	1	$ 1,200,000.00	$ 100,000.00
68	Lincoln-Woodstock Cooperative	Lin-Wood Public School (Elem)	1	$ 104,521.00	$ 100,000.00
68	Lincoln-Woodstock Cooperative	Lin-Wood Public School (High)	1	$ 100,024.00	$ 100,000.00
68	Lincoln-Woodstock Cooperative	Lin-Wood Public School (Middle)	1	$ 72,200.00	$ 72,200.00
35	Lisbon Regional	Lisbon Regional School (Elem)	1	$ 22,000.00	$ 22,000.00
84	Littleton	Littleton High School	1	$ 114,000.00	$ 100,000.00
84	Littleton	Mildred C. Lakeway School	1	$ 125,000.00	$ 100,000.00
76	Lyme	Lyme Elementary School	1	$ 100,000.00	$ 100,000.00
418	Making Community Connections Charter School	Making Community Connections Charter School - Monadnock	1	$ 19,452.00	$ 19,452.00
37	Manchester	Bakersville School	1	$ 27,150.00	$ 22,400.00
37	Manchester	Beech Street School	1	$ 22,150.00	$ 12,400.00
37	Manchester	Gossler Park School	1	$ 29,370.00	$ 24,620.00
37	Manchester	Green Acres School	1	$ 29,850.00	$ 24,850.00
37	Manchester	Henry J. McLaughlin Jr. Middle School	1	$ 16,650.00	$ 12,300.00
37	Manchester	Henry Wilson Elementary School	1	$ 25,250.00	$ 17,068.00
37	Manchester	Highland-Goffes Falls School	1	$ 37,800.00	$ 32,800.00
37	Manchester	Hillside Middle School	1	$ 17,100.00	$ 12,300.00
37	Manchester	Jewett School	1	$ 41,920.00	$ 37,070.00
37	Manchester	Manchester Central High School	1	$ 41,616.00	$ 36,116.00
37	Manchester	Manchester Memorial High School	1	$ 28,540.00	$ 24,340.00
37	Manchester	Manchester School of Technology (High School)	1	$ 38,850.00	$ 33,950.00
37	Manchester	Manchester West High School	1	$ 44,350.00	$ 40,700.00
37	Manchester	McDonough School	1	$ 28,050.00	$ 23,300.00
37	Manchester	Middle School At Parkside	1	$ 23,600.00	$ 18,100.00
37	Manchester	Northwest Elementary School	1	$ 29,000.00	$ 24,250.00
37	Manchester	Smyth Road School	1	$ 28,950.00	$ 28,950.00
37	Manchester	Southside Middle School	1	$ 16,950.00	$ 12,150.00
37	Manchester	Webster School	1	$ 23,150.00	$ 23,150.00
37	Manchester	Weston Elementary School	1	$ 26,170.00	$ 21,370.00
29	Marlborough	Marlborough Elementary School	2	$ 83,382.00	$ 79,882.00
87	Mascenic Regional	Highbridge Hill Elementary School	1	$ 30,000.00	$ 30,000.00
62	Mascoma Valley Regional	Enfield Village School	1	$ 1,000.00	$ 1,000.00
89	Mason	Mason Elementary School	1	$ 13,329.00	$ 13,329.00
46	Merrimack Valley	Boscawen Elementary School	2	$ 7,617.66	$ 7,617.66

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
46	Merrimack Valley	Loudon Elementary School	1	$ 4,325.00	$ 4,325.00
46	Merrimack Valley	Merrimack Valley High School	2	$ 8,356.00	$ 8,356.00
46	Merrimack Valley	Merrimack Valley Middle School	3	$ 24,745.23	$ 24,745.23
46	Merrimack Valley	Penacook Elementary School	1	$ 2,153.52	$ 2,153.52
46	Merrimack Valley	Salisbury Elementary School	3	$ 21,453.20	$ 21,453.20
46	Merrimack Valley	Webster Elementary School	3	$ 36,601.26	$ 36,601.26
40	Milford	Heron Pond Elementary School	1	$ 107,098.00	$ 100,000.00
40	Milford	Jacques Memorial Elementary School	2	$ 56,856.00	$ 56,856.00
40	Milford	Milford High School	1	$ 154,960.00	$ 100,000.00
40	Milford	Milford Middle School	2	$ 86,333.00	$ 86,333.00
416	Mill Falls Charter School	Mill Falls Charter School	1	$ 6,650.00	$ 6,650.00
93	Monadnock Regional	Dr. George S. Emerson Elementary School	1	$ 7,258.01	$ 7,258.01
77	Monroe	Monroe Consolidated School	1	$ 2,203,085.00	$ 100,000.00
45	Moultonborough	Moultonborough Academy	1	$ 75,000.00	$ 44,902.54
45	Moultonborough	Moultonborough Central School	1	$ 75,000.00	$ 28,300.00
1064	Namaste Montessori School	Namaste Montessori School	1	$ 5,851.90	$ 5,851.90
42	Nashua	Bicentennial Elementary School	1	$ 8,000.00	$ 8,000.00
42	Nashua	Birch Hill Elementary School	1	$ 11,000.00	$ 11,000.00
42	Nashua	Broad Street Elementary School	1	$ 8,500.00	$ 8,500.00
42	Nashua	Charlotte Ave Elementary School	2	$ 36,500.00	$ 36,500.00
42	Nashua	Fairgrounds Elementary School	2	$ 35,000.00	$ 35,000.00
42	Nashua	Ledge Street School	2	$ 33,500.00	$ 33,500.00
42	Nashua	Main Dunstable School	1	$ 11,000.00	$ 11,000.00
42	Nashua	Sunset Heights School	1	$ 16,500.00	$ 16,500.00
19	New Boston	New Boston Central School	1	$ 97,944.00	$ 97,944.00
16	Newfields	Newfields Elementary School	1	$ 15,000.00	$ 15,000.00
4	Newfound Area	Bristol Elementary School	1	$ 15,000.00	$ 15,000.00
4	Newfound Area	Danbury Elementary School	1	$ 15,000.00	$ 15,000.00
4	Newfound Area	New Hampton Community School	1	$ 20,800.00	$ 20,800.00
4	Newfound Area	Newfound Memorial Middle School	1	$ 31,200.00	$ 31,200.00
4	Newfound Area	Newfound Regional High School	2	$ 50,800.00	$ 50,800.00
31	Newmarket	Newmarket Jr.-Sr. High (Elem)	1	$ 112,000.00	$ 100,000.00
43	Newport	Newport Middle High School (High)	1	$ 107,621.00	$ 100,000.00
43	Newport	Newport Middle School	1	$ 93,920.00	$ 88,145.00
43	Newport	Richards Elementary School	1	$ 92,257.00	$ 92,257.00
402	North Country Charter Academy	North Country Charter Academy (H)	2	$ 6,462.20	$ 6,462.20
21	North Hampton	North Hampton School	2	$ 27,632.00	$ 27,632.00
441	Northeast Woodland Chartered Public School	Northeast Woodland Chartered Public School	1	$ 33,450.00	$ 33,450.00

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
28	Pelham	Pelham Elementary School	1	$ 4,000.00	$ 4,000.00
28	Pelham	Pelham Memorial School	1	$ 4,000.00	$ 4,000.00
53	Pembroke	Pembroke Academy	2	$ 53,628.00	$ 53,628.00
53	Pembroke	Pembroke Hill School	1	$ 3,044.29	$ 3,044.29
53	Pembroke	Three Rivers School	2	$ 39,876.00	$ 39,876.00
48	Pemi-Baker Regional	Plymouth Regional High School	3	$ 21,025.00	$ 21,025.00
2024	Pinkerton Academy	Pinkerton Academy	1	$ 25,000.00	$ 25,000.00
419	Polaris Charter School	Polaris Charter School	1	$ 9,500.00	$ 9,500.00
48	Rumney	Russell Elementary School	2	$ 40,748.96	$ 40,748.96
17	Sanborn Regional	Daniel J. Bakie School	1	$ 1,700.00	$ 1,700.00
17	Sanborn Regional	Memorial School	2	$ 39,400.00	$ 39,400.00
17	Sanborn Regional	Sanborn Regional High School	2	$ 140,025.00	$ 100,000.00
21	Seabrook	Seabrook Elementary School	3	$ 30,000.00	$ 30,000.00
21	Seabrook	Seabrook Middle School	1	$ 15,000.00	$ 15,000.00
1094	Seacoast Learning Collaborative	Seacoast Learning Collaborative	1	$ 88,000.00	$ 88,000.00
80	Shaker Regional	Belmont Elementary School	2	$ 104,297.00	$ 100,000.00
80	Shaker Regional	Belmont High School	2	$ 102,976.18	$ 100,000.00
80	Shaker Regional	Belmont Middle School	1	$ 132,047.00	$ 100,000.00
80	Shaker Regional	Canterbury Elementary School	3	$ 72,004.26	$ 72,004.26
39	Souhegan Cooperative	Souhegan Coop High School	1	$ 3,000.00	$ 3,000.00
21	South Hampton	South Hampton Barnard School	5	$ 45,250.00	$ 45,250.00
1106	St. Charles School	St. Charles School	1	$ 107,212.00	$ 100,000.00
58	Stark	Stark Village School	1	$ 15,000.00	$ 15,000.00
24	Stoddard	James Faulkner Elementary School	1	$ 6,000.00	$ 6,000.00
58	Stratford	Stratford Public School	1	$ 21,300.00	$ 21,300.00
85	Sunapee	Sunapee Central School	1	$ 50,000.00	$ 14,500.00
85	Sunapee	Sunapee Middle High School	1	$ 55,000.00	$ 33,600.00
407	Surry Village Charter School	Surry Village Charter School	1	$ 1,000.00	$ 1,000.00
1119	The Beech Hill School	The Beech Hill School	1	$ 64,000.00	$ 64,000.00
1120	The Birchtree Center	The Birchtree Center	1	$ 37,000.00	$ 29,000.00
1126	Tilton School	Tilton School	1	$ 60,000.00	$ 60,000.00
106	Timberlane Regional	Atkinson Academy	2	$ 15,753.38	$ 15,753.38
106	Timberlane Regional	Danville Elementary School	2	$ 15,492.35	$ 15,492.35
106	Timberlane Regional	Pollard Elementary School	2	$ 29,305.63	$ 29,305.63
106	Timberlane Regional	Sandown Central School	2	$ 8,321.06	$ 8,321.06
106	Timberlane Regional	Sandown North Elementary School	2	$ 17,753.78	$ 17,753.78
106	Timberlane Regional	Timberlane Regional High School	2	$ 53,797.46	$ 53,797.46
106	Timberlane Regional	Timberlane Regional Middle School	2	$ 33,735.89	$ 33,735.89

Ranked List of School Security Projects
(Sorted by District)

SAU	District	Name of School	Access Control Projects	Requested	Awarded
1128	Trinity Christian School	Trinity Christian School	1	$ 45,000.00	$ 45,000.00
6	Unity	Unity Elementary School	2	$ 50,000.00	$ 50,000.00
23	Warren	Warren Village School	1	$ 15,500.00	$ 15,500.00
24	Weare	Center Woods School	1	$ 20,000.00	$ 20,000.00
24	Weare	Weare Middle School	1	$ 20,000.00	$ 20,000.00
36	White Mountains Regional	Lancaster Elementary School	1	$ 208,380.98	$ 100,000.00
36	White Mountains Regional	White Mountains Regional High School	2	$ 98,150.00	$ 98,150.00
63	Wilton-Lyndeborough Cooperative	Wilton-Lyndeboro Middle School	1	$ 8,798.13	$ 8,798.13
63	Wilton-Lyndeborough Cooperative	Wilton-Lyndeboro Senior High School	1	$ 44,978.00	$ 44,978.00
94	Winchester	Winchester School	1	$ 33,000.00	$ 33,000.00
95	Windham	Golden Brook Elementary School	3	$ 63,035.00	$ 63,035.00
95	Windham	Windham Center School	1	$ 16,055.00	$ 16,055.00
95	Windham	Windham High School	2	$ 23,291.00	$ 23,291.00
95	Windham	Windham Middle School	1	$ 13,146.00	$ 13,146.00
434	Windham Academy Public Charter School	Windham Academy Public Charter School	2	$ 80,000.00	$ 40,350.00
21	Winnacunnet Cooperative	Winnacunnet High School	6	$ 52,000.00	$ 52,000.00
59	Winnisquam Regional	Sanbornton Central School	1	$ 100,000.00	$ 100,000.00
59	Winnisquam Regional	Southwick School	1	$ 100,000.00	$ 100,000.00
59	Winnisquam Regional	Winnisquam Regional High School	1	$ 15,000.00	$ 15,000.00
59	Winnisquam Regional	Winnisquam Regional Middle School	1	$ 100,000.00	$ 100,000.00
1140	World Academy	World Academy	1	$ 30,326.00	$ 30,326.00
		Total	335	$ 14,091,856.51	$ 9,873,605.40

Awards Capped at $100K/School