



THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION

48A



William Cass, P.E.  
Commissioner

David Rodrigue, P.E.  
Assistant Commissioner  
Andre Briere  
Deputy Commissioner

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

Bureau of Turnpikes  
February 12, 2024

**REQUESTED ACTION**

Authorize the Department of Transportation to **RETROACTIVELY** continue its membership and participation with the E-ZPass Interagency Group (IAG), New York, NY (Vendor No. 175221) by paying annual membership dues in the amount of \$50,000 for Calendar Year 2024 to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70500000	<u>FY 2024</u>
Toll Collection	
026-500251 Membership Fees	\$50,000

**EXPLANATION**

This request is **RETROACTIVE** due to the fact that the invoice was received in January of 2024 for the calendar year of 2024.

The IAG is a consortium of Northeast toll agencies and authorities that have mutually agreed to operate the E-ZPass regional electronic toll collection system by use of similar practices, procedures, and toll equipment. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Agreement for Operations.

On August 22, 2001, the Governor and Council authorized the Department to join membership with the IAG as a full member with full voting rights, (G&C Item #317). The annual dues assessment this year is \$50,000 (invoice attached).

Membership in the IAG is on a calendar year basis, January 1 through December 31, and fees were invoiced during the month of December 2023 and are due on February 28, 2024.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

*The IAG was created in 1990. The Department has been a member of IAG for 22 years, since 2001.*

2. Is there any other organization, which provides the same or similar benefits that your agency belongs to?

*There are no other organizations that provide these benefits to the Department for the electronic toll industry in New Hampshire.*

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

*IAG currently has 35 full member agencies and 6 Sponsored Affiliate Members in 19 states. The Department is the only NH state agency that is a member.*

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc)

*Membership dues are based on an agency's calendar year toll revenue and the invoice is attached for reference. On October 13, 2022, IAG Executive Management Committee issued Resolution No. 2022-10-01 which resolved that the annual assessments will be based on the five-tiered model structure with T-2 reported gross toll receipts as the determining factor as to what tier each member will be invoiced, consistent with Resolution 2023-10-01. The Department's Traffic and Revenue Summary Report showed NH Turnpikes revenue was \$122 million from January 1, 2022, thru December 31, 2022.*

5. What benefit does the state receive from participating in this membership?

*The IAG enables the Department to provide the public with a seamless, accurate, interoperable electronic method of paying tolls while preserving and enhancing the E-ZPass program.*

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

*No training or educational/research materials are included in the membership.*

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

*This membership is not required to receive federal grants, participate in licensing or certification of exams.*

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

*Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IAG meetings in previous years. The trips are budgeted in the Bureau's out of state travel account. Meetings are also attended by participating in teleconference calls.*

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

*The Turnpike Administrator represents the NHDOT Commissioner on the IAG executive committee. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Agreement for Operations.*

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

*Should the Department no longer be a member with IAG, the Department will no longer be able to participate in the E-ZPass program. Financial reciprocity with the 35 full members and 6 sponsored affiliated members, to seamlessly collect out-of-state revenue on electronic transactions would not be possible without participation in the IAG.*

It is respectfully requested that this resolution be approved.

Sincerely,



William J. Cass, P.E.  
Commissioner

Attachments

December 18, 2023

Mr. John Corcoran  
Administrator, Bureau of Turnpikes  
New Hampshire Department of Transportation  
PO Box 2950  
Concord, NH 03302-2950

RE: 2024 Annual Assessment

Dear Mr. Corcoran:

In accordance with the E-ZPass® Interagency Group Operating Agreement and the 2024 Budget as approved by the Executive Management Committee, I am forwarding this invoice for your 2024 annual assessment.

Please make the check payable to: **PTC E-ZPASS INTERAGENCY FUND** in the amount of **\$50,000.00** and mail to the attention of:

Jeffery Naugle  
Pennsylvania Turnpike Commission  
P.O. Box 67676  
Harrisburg, PA 17106

**OR** by ACH Payment: PTC E-ZPass Interagency Fund  
Checking Account #4113993901  
ABA Routing #121000248

**Assessments are due no later than February 28, 2024.**

Thank you for your prompt attention to this matter and your participation in the IAG.

Sincerely,

*Linda Wiedenmann*

Linda Wiedenmann  
Office Manager

cc: Matthew Blixt, Policy Cmte. Representative  
Jeffery Naugle, Treasurer



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**E-ZPASS INTERAGENCY GROUP  
EXECUTIVE MANAGEMENT COMMITTEE**

**Resolution No. 2023-10-01  
Approving a 2024 Budget**

**October 19, 2023**

WHEREAS, the Full Member Agencies of the E-ZPass® Interagency Group ("IAG") entered into a Second Amended and Restated E-ZPass Operations Interagency Agreement dated as of October 14, 2021 ("Operating Agreement"), to jointly and cooperatively implement an electronic toll collection system known as E-ZPass; and

WHEREAS, the Operating Agreement further provides that the EMC may administer, and review contracts entered into collectively or in parallel by the Members for common purposes related to E-ZPass, including the joint selection of contractors providing supplies and services related to the implementation, administration and operation of E-ZPass; and

WHEREAS, the Operating Agreement establishes an Executive Management Committee ("EMC") to provide overall management of the IAG, including the development of an annual estimate of expenses to be incurred for the collective benefit of the Member Agencies and the establishment of a formula for sharing such expenses; and

WHEREAS, on September 9, 2021, the IAG EMC adopted Resolution No. 2021-09-01 which provided a cost-sharing model for the EZIOP Hub containing a base assessment for each Member along with a cost per transaction for each Member's reported interoperable away transactions from the prior year; and

WHEREAS, on December 9, 2021, the IAG EMC adopted Resolution No. 2021-12-01 which provided a five-tiered model structure based on T-2 reported gross toll receipts for annual assessment purposes; and

WHEREAS, the IAG Executive Director developed a proposed IAG 2024 Budget, attached hereto as Exhibit 1, and is now before the EMC for approval.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The IAG EMC approves the 2024 IAG Budget attached hereto as Exhibit 1.
2. For calendar year 2024 annual assessments will be based on the five-tiered model structure with T-2 reported gross toll receipts as the determining factor as to what tier each Member will be invoiced, consistent with Resolution 2021-12-01.
3. For calendar year 2024 the EZIOP Hub assessments will be calculated on the approved EZIOP Hub cost-sharing model containing a base assessment plus a cost per transaction for each Member's reported interoperable away transactions from the prior year, consistent with Resolution 2021-09-01.

The IAG Executive Management Committee adopted this Resolution this 19<sup>th</sup> day of October 2023.



Deborah Sharpless  
Chair, Executive Management Committee

  
PJ Wilkins / Nov 15, 2023 10:58 CST

PJ Wilkins  
Executive Director



EXHIBIT 1

IAG Budgets	2023 Budget Approved	2023 IAG Est. Expend	2024 IAG Request	Difference 2023 v 2024	Variance % 2023 v 2024
<b>Corporate Administration</b>					
Corporate and Business Fees					
Payroll & Benefits Administ					
Bookkeeping Accounting	0		0		
Banking					
Annual Meeting					
Sub-total Corporate Administration	0	0	0		
<b>Legal Expenses</b>					
FCC Counsel					
Service Mark					
Other					
Sub-total Legal Expenses	0	0	0		
<b>Technology Expenses</b>					
<b>Managed Frame Relay (VPN)</b>					
VPN Connections (Line, Cloud)	180,000	383,467	240,000	60,000	33.3
VPN - New Agency	10,200		24,000	13,800	135.3
VPN Monitoring	198,000	245,009	145,000	-53,000	-26.8
<b>Escrow Agreement</b>					
Escrow Agreement Fees					
<b>Transponders and Readers</b>					
New Product Testing					
Sub-total Technology Expenses	388,200	628,476	409,000	20,800	5.4
<b>Other Expenses</b>					
Other New Initiatives/Contingency	0	0	0		
Audit					
Sub-total Other Expenses	0	0	0		
Sub-total Prior to New Initiatives	388,200	628,476	409,000	20,800	5.4
<b>New Initiatives</b>					
Network Hub Consultant		0	0		
Hub Development		0			
NextGenProcurement consultant	200,000		50,000	-150,000	-75.0
Sub-total New Initiatives	200,000	0	50,000		
<b>Contract With ServiceCorp</b>					
Contract for services	1,559,090	1,559,090	1,823,736	264,646	17.0
<b>Total Operating Expenses</b>	<b>2,147,290</b>	<b>2,187,566</b>	<b>2,282,736</b>	<b>135,446</b>	<b>6.3</b>

# 3- Reso 2023-10-01 Approving a 2024 Budget\_des

Final Audit Report

2023-11-15

Created:	2023-11-15
By:	Linda Wiedenmann (lwiedenmann@e-zpassiag.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAATPRBKtlSavS2Rfcy6NxTut6O4w1e1X3_

## "3- Reso 2023-10-01 Approving a 2024 Budget\_des" History

-  Document created by Linda Wiedenmann (lwiedenmann@e-zpassiag.com)  
2023-11-15 - 4:52:05 PM GMT - IP address: 73.165.89.98
-  Document emailed to PJ Wilkins (pj.wilkins@e-zpassiag.com) for signature  
2023-11-15 - 4:52:36 PM GMT
-  Email viewed by PJ Wilkins (pj.wilkins@e-zpassiag.com)  
2023-11-15 - 4:58:33 PM GMT - IP address: 70.116.105.145
-  Document e-signed by PJ Wilkins (pj.wilkins@e-zpassiag.com)  
Signature Date: 2023-11-15 - 4:59:06 PM GMT - Time Source: server- IP address: 70.116.105.145
-  Agreement completed.  
2023-11-15 - 4:59:06 PM GMT

Total Turnpike System  
Unaudited Traffic and Revenue

Projection Revision Date 03/10/2023

Vehicle Transactions												
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
JUL	10,543,105	10,903,652	10,916,652	10,824,827	10,919,300	11,224,606	11,633,298	11,867,089	11,924,124	12,135,568	12,275,230	9,856,629
AUG	10,798,908	11,075,018	10,739,390	11,104,947	11,426,197	11,469,605	11,718,591	12,071,754	12,268,728	12,409,406	12,657,348	10,264,564
SEP	9,354,361	9,443,452	9,535,656	9,261,485	9,501,861	9,651,726	10,182,018	10,515,298	10,811,669	10,687,837	10,815,340	9,259,328
OCT	9,313,910	9,504,617	9,390,601	9,160,561	9,755,589	9,807,441	10,255,590	10,414,923	10,794,352	10,854,146	11,091,577	9,208,984
NOV	8,226,929	8,482,616	8,471,971	8,469,831	8,571,778	8,444,515	9,003,779	9,330,994	9,627,858	9,436,887	9,658,556	7,323,426
DEC	8,367,751	8,464,542	8,497,262	8,199,594	8,458,100	8,812,242	9,207,856	9,198,512	9,192,603	9,611,695	9,326,847	7,091,687
JAN	7,929,766	7,759,430	7,843,741	8,060,280	7,983,237	7,771,836	8,581,295	8,930,840	8,746,359	8,928,243	9,213,038	7,177,681
FEB	7,550,715	7,433,612	7,822,756	7,122,177	7,483,660	7,142,440	8,384,216	7,999,087	8,484,086	8,550,121	8,789,478	6,691,071
MAR	8,636,323	8,613,807	8,271,551	8,442,312	8,664,323	8,839,689	9,227,491	9,141,501	9,184,219	9,581,462	7,099,030	8,104,227
APR	8,622,878	8,351,527	8,272,797	8,454,477	8,800,960	8,934,421	9,149,804	9,284,287	9,404,592	9,577,409	4,292,949	8,245,261
MAY	9,271,575	9,092,761	9,222,067	9,426,493	9,679,771	9,914,275	10,161,058	10,395,883	10,694,459	10,787,686	6,236,984	9,404,608
JUN	9,719,856	9,598,822	9,735,093	9,716,098	10,234,138	10,288,587	10,848,637	11,023,235	11,200,746	11,159,354	8,216,389	10,413,459
<b>FY TOTAL:</b>	<b>108,336,076</b>	<b>108,723,856</b>	<b>108,718,537</b>	<b>108,243,082</b>	<b>111,478,914</b>	<b>112,301,383</b>	<b>118,353,633</b>	<b>120,173,403</b>	<b>122,132,795</b>	<b>123,699,814</b>	<b>109,672,766</b>	<b>103,040,915</b>
Actual Growth Rate	0.63%	0.36%	0.00%	-0.44%	2.99%	0.74%	5.39%	1.54%	1.63%	1.28%	-11.34%	-6.05%
Toll Revenue												
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
JUL	\$11,860,029	\$12,207,382	\$12,238,520	\$12,039,869	\$12,118,083	\$12,329,128	\$12,994,891	\$13,253,627	\$13,125,564	\$13,453,045	\$13,466,314	\$10,960,116
AUG	\$12,239,340	\$12,466,246	\$11,977,482	\$12,375,157	\$12,696,871	\$12,810,669	\$13,133,519	\$13,540,463	\$13,237,985	\$13,805,264	\$13,787,178	\$11,492,865
SEP	\$10,226,189	\$10,272,541	\$10,360,825	\$9,963,213	\$10,189,303	\$10,471,181	\$11,141,938	\$11,447,695	\$11,324,839	\$11,494,456	\$11,602,967	\$10,358,163
OCT	\$10,035,953	\$10,236,598	\$10,030,625	\$9,713,670	\$10,365,517	\$10,542,136	\$11,061,884	\$11,207,849	\$11,403,215	\$11,248,216	\$11,798,429	\$10,270,882
NOV	\$8,767,559	\$9,031,082	\$9,017,837	\$8,918,917	\$8,972,898	\$8,994,645	\$9,617,530	\$9,902,248	\$10,158,963	\$9,927,568	\$10,174,050	\$8,054,286
DEC	\$8,747,298	\$8,817,461	\$8,942,223	\$8,522,175	\$8,702,340	\$9,253,055	\$9,685,922	\$9,375,342	\$9,538,771	\$10,031,028	\$9,734,585	\$7,698,253
JAN	\$8,184,991	\$8,050,430	\$8,143,658	\$8,302,298	\$8,132,168	\$8,079,443	\$8,943,619	\$9,301,898	\$8,955,281	\$9,283,864	\$9,716,302	\$7,794,532
FEB	\$7,847,059	\$7,742,281	\$8,144,886	\$7,365,717	\$7,689,444	\$7,407,567	\$8,760,974	\$8,194,533	\$8,767,968	\$8,878,631	\$9,318,573	\$7,202,418
MAR	\$8,974,926	\$8,959,796	\$8,619,100	\$8,770,623	\$8,867,367	\$9,184,009	\$9,661,418	\$9,410,495	\$9,490,409	\$9,982,682	\$7,854,000	\$8,833,696
APR	\$9,201,682	\$8,835,432	\$8,787,271	\$8,888,948	\$9,135,594	\$9,479,398	\$9,722,103	\$9,650,503	\$9,901,270	\$10,121,714	\$4,977,544	\$9,067,246
MAY	\$9,932,824	\$9,750,828	\$9,862,109	\$10,028,141	\$10,221,495	\$10,689,433	\$10,956,082	\$11,021,743	\$11,331,046	\$11,487,046	\$6,982,409	\$10,332,307
JUN	\$10,550,304	\$10,379,913	\$10,513,803	\$10,532,176	\$10,837,852	\$11,174,377	\$11,781,893	\$11,834,032	\$12,123,452	\$11,633,221	\$9,130,854	\$11,518,175
<b>FY TOTAL:</b>	<b>\$116,568,154</b>	<b>\$116,749,990</b>	<b>\$116,638,339</b>	<b>\$115,420,905</b>	<b>\$117,928,932</b>	<b>\$120,415,041</b>	<b>\$127,461,774</b>	<b>\$128,140,427</b>	<b>\$129,358,753</b>	<b>\$131,346,635</b>	<b>\$118,543,205</b>	<b>\$113,582,941</b>
Actual Growth Rate	11.36%	0.16%	-0.10%	-1.04%	2.17%	2.11%	5.85%	0.53%	0.95%	1.54%	-9.75%	-4.18%

**Total Turnpike System  
Unaudited Traffic and Revenue**

Projection Revision Date 03/10/2023

Vehicle Transactions											
MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	11,234,229	11,111,497	11,218,371	11,439,046	11,692,268	11,937,043	12,146,693	12,377,665	12,597,558	12,821,798	13,050,480
AUG	11,373,932	11,198,793	11,306,877	11,529,733	11,785,469	12,032,028	12,243,282	12,477,513	12,700,043	12,926,990	13,158,449
SEP	10,032,926	9,896,137	9,991,326	10,189,059	10,416,300	10,633,767	10,820,465	11,029,658	11,227,932	11,430,167	11,636,450
OCT	10,179,356	10,019,107	10,116,730	10,317,291	10,547,966	10,767,952	10,956,962	11,169,944	11,371,509	11,577,113	11,786,844
NOV	8,757,012	8,733,760	8,819,519	8,994,954	9,196,620	9,388,561	9,553,641	9,740,762	9,917,547	10,097,897	10,281,891
DEC	8,711,666	8,611,992	8,696,446	8,869,420	9,068,210	9,257,059	9,419,364	9,603,572	9,777,533	9,954,992	10,136,028
JAN	7,476,043	8,208,149	8,288,702	8,453,627	8,644,005	8,824,129	8,979,526	9,156,451	9,323,634	9,494,198	9,668,218
FEB	7,698,690	7,878,486	7,957,227	8,116,991	8,299,909	8,473,124	8,622,662	8,792,722	8,953,501	9,117,536	9,284,898
MAR	8,611,281	8,789,847	8,876,248	9,052,967	9,257,119	9,450,210	9,616,858	9,806,574	9,985,895	10,168,851	10,355,521
APR	8,630,547	8,810,910	8,897,644	9,074,888	9,278,741	9,472,233	9,638,782	9,827,881	10,006,552	10,188,830	10,374,794
MAY	9,535,347	10,012,499	10,110,528	10,311,328	10,542,430	10,762,189	10,951,142	11,164,628	11,386,626	11,572,684	11,782,891
JUN	10,129,154	10,308,586	10,409,082	10,615,370	10,853,115	11,079,527	11,274,203	11,493,470	11,701,152	11,913,001	12,129,110
<b>FY TOTAL:</b>	<b>112,370,183</b>	<b>113,578,762</b>	<b>114,688,700</b>	<b>116,964,675</b>	<b>119,582,153</b>	<b>122,077,823</b>	<b>124,223,581</b>	<b>126,640,838</b>	<b>128,929,482</b>	<b>131,264,058</b>	<b>133,645,575</b>
Actual Growth Rate	9.05%	1.08%	0.98%	1.98%	2.24%	2.09%	1.76%	1.95%	1.81%	1.81%	1.81%
Toll Revenue											
MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	\$12,527,964	\$12,357,047	\$12,399,370	\$12,629,019	\$12,853,968	\$13,070,884	\$13,260,065	\$13,479,236	\$13,688,756	\$13,901,995	\$14,118,920
AUG	\$12,788,841	\$12,648,205	\$12,692,225	\$12,927,458	\$13,155,886	\$13,377,380	\$13,571,279	\$13,796,707	\$14,011,877	\$14,230,878	\$14,453,677
SEP	\$11,141,691	\$11,040,781	\$11,078,307	\$11,283,964	\$11,480,589	\$11,673,412	\$11,843,602	\$12,042,607	\$12,232,098	\$12,424,995	\$12,621,266
OCT	\$11,174,561	\$10,964,670	\$11,002,553	\$11,207,006	\$11,400,144	\$11,590,971	\$11,760,205	\$11,959,017	\$12,147,938	\$12,340,264	\$12,535,966
NOV	\$9,408,498	\$9,481,254	\$9,515,052	\$9,692,264	\$9,857,313	\$10,021,612	\$10,167,878	\$10,340,594	\$10,504,347	\$10,671,061	\$10,840,712
DEC	\$9,196,416	\$9,332,119	\$9,364,728	\$9,539,258	\$9,701,725	\$9,863,668	\$10,008,062	\$10,178,540	\$10,340,195	\$10,504,783	\$10,672,279
JAN	\$7,973,291	\$8,834,618	\$8,862,174	\$9,026,854	\$9,180,262	\$9,334,021	\$9,471,866	\$9,634,680	\$9,789,071	\$9,946,290	\$10,106,309
FEB	\$8,116,468	\$8,336,667	\$8,363,502	\$8,519,646	\$8,664,538	\$8,809,674	\$8,939,744	\$9,093,335	\$9,238,995	\$9,387,320	\$9,538,286
MAR	\$9,286,426	\$9,433,405	\$9,462,773	\$9,638,733	\$9,802,616	\$9,966,854	\$10,114,103	\$10,287,990	\$10,452,897	\$10,620,826	\$10,791,747
APR	\$9,419,343	\$9,463,734	\$9,495,461	\$9,672,779	\$9,837,472	\$10,001,923	\$10,148,824	\$10,322,227	\$10,486,683	\$10,654,135	\$10,824,554
MAY	\$10,470,971	\$10,821,966	\$10,858,254	\$11,060,544	\$11,250,647	\$11,439,104	\$11,606,687	\$11,803,732	\$11,990,920	\$12,181,501	\$12,375,442
JUN	\$11,161,077	\$11,205,371	\$11,242,366	\$11,451,414	\$11,648,897	\$11,844,283	\$12,017,848	\$12,221,648	\$12,415,371	\$12,612,601	\$12,813,308
<b>FY TOTAL:</b>	<b>\$122,664,545</b>	<b>\$123,919,836</b>	<b>\$124,336,767</b>	<b>\$126,648,938</b>	<b>\$128,834,056</b>	<b>\$130,993,787</b>	<b>\$132,910,162</b>	<b>\$135,160,313</b>	<b>\$137,299,150</b>	<b>\$139,476,649</b>	<b>\$141,692,466</b>
Actual Growth Rate	8.00%	1.02%	0.34%	1.86%	1.73%	1.68%	1.46%	1.69%	1.58%	1.59%	1.59%

T and R reports may capture Auditing toll adjustments  
See cover sheet for additional footnotes.

**New Hampshire Department of Transportation  
Bureau of Turnpikes  
Traffic & Revenue Summary Report  
Comparison to Prior Year  
Calendar Year 2022 v. 2021**

MONTH	TRAFFIC MTD			REVENUE MTD		
	CY 2022	CY 2021	% Change	CY 2022	CY 2021	% Change
Jan-22	7,476,043	7,177,681	4.2%	\$ 7,973,290.63	\$ 7,794,531.72	2.3%
Feb-22	7,698,690	6,691,071	15.1%	\$ 8,115,467.99	\$ 7,202,418.45	12.7%
Mar-22	8,611,281	8,104,227	6.3%	\$ 9,286,425.09	\$ 8,833,696.30	5.1%
Apr-22	8,630,547	8,245,251	4.7%	\$ 9,419,342.82	\$ 9,067,246.48	3.9%
May-22	9,535,347	9,404,608	1.4%	\$ 10,470,970.99	\$ 10,332,306.56	1.3%
Jun-22	10,129,154	10,413,459	-2.7%	\$ 11,161,076.73	\$ 11,518,174.82	-3.1%
Jul-22	11,111,497	11,234,229	-1.1%	\$ 12,357,047.38	\$ 12,527,964.02	-1.4%
Aug-22	11,198,794	11,373,932	-1.5%	\$ 12,648,205.39	\$ 12,788,840.81	-1.1%
Sep-22	9,895,137	10,032,926	-1.4%	\$ 11,040,780.60	\$ 11,141,690.78	-0.9%
Oct-22	10,019,107	10,179,356	-1.6%	\$ 10,964,669.94	\$ 11,174,561.29	-1.9%
Nov-22	8,733,760	8,757,012	-0.3%	\$ 9,481,253.53	\$ 9,408,497.91	0.8%
Dec-22	8,611,992	8,711,666	-1.1%	\$ 9,332,119.27	\$ 9,196,416.01	1.5%
<b>CY TOTAL:</b>	<b>111,651,349</b>	<b>110,325,418</b>		<b>\$ 122,250,650.36</b>	<b>\$ 120,986,345.15</b>	

Source: TRCS Report Host0036 System Monthly Totals



Report Date : 03/02/2022  
Time : 02:19:22PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 1/1/2022 To: 1/31/2022

Parameters selected: Revenue Day From: 1/1/2022 - To: 1/31/2022 - Plaza: ALL

### System Total

#### TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	768,844	614,383	154,461	25.14	6,658,265	5,163,658	1494607	28.94
1	6,162,742	5,998,411	164,331	2.74	56,376,163	50,310,461	6065702	12.06
2	26,183	29,156	(2,973)	(10.20)	367,543	381,898	(14355)	(3.76)
3	17,465	21,713	(4,248)	(19.56)	303,553	291,391	12162	4.17
4	1,985	2,337	(352)	(15.06)	17,865	15,766	2099	13.31
5	150,305	149,566	739	0.49	1,231,508	1,186,978	44530	3.75
6	43,212	31,314	11,898	38.00	307,064	265,246	41818	15.77
7	26,609	28,761	(2,152)	(7.48)	288,236	292,777	(4541)	(1.55)
8	221,916	238,345	(16,429)	(6.89)	1,760,697	1,799,387	(38690)	(2.15)
9	54,625	60,313	(5,688)	(9.43)	429,143	449,412	(20269)	(4.51)
10	1,653	2,441	(788)	(32.28)	17,365	18,750	(1385)	(7.39)
11	333	613	(280)	(45.68)	4,613	4,950	(337)	(6.81)
12	171	328	(157)	(47.87)	2,910	1,625	1285	79.08
<b>Total</b>	<b>7,476,043</b>	<b>7,177,681</b>	<b>298,362</b>	<b>4.16</b>	<b>67,764,925</b>	<b>60,182,299</b>	<b>7,582,626</b>	<b>12.60</b>
Cars (0-4)	6,977,219	6,666,000	311,219	4.67	63,723,389	56,163,174	7,560,215	13.46
Trucks (5-12)	498,824	511,681	(12,857)	(2.51)	4,041,536	4,019,125	22,411	0.56
<b>Total</b>	<b>7,476,043</b>	<b>7,177,681</b>	<b>298,362</b>	<b>4.16</b>	<b>67,764,925</b>	<b>60,182,299</b>	<b>7,582,626</b>	<b>12.60</b>
Non-Revenue	32,825	30,189	2,636	8.73	226,911	231,211	(4,300)	(1.86)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$890,798.31	\$1,030,367.46	(\$139,569.16)	(13.55)	\$10,088,075.71	\$9,856,168.32	\$231,907.38	2.35
E-ZPass Revenue	\$6,681,634.79	\$6,459,379.35	\$222,255.44	3.44	\$61,480,783.25	\$54,503,238.07	\$6,977,545.18	12.80
Violation Tolls	\$400,857.53	\$304,784.91	\$96,072.62	31.52	\$2,642,402.48	\$2,269,691.93	\$372,710.55	16.42
<b>Total</b>	<b>\$7,973,290.63</b>	<b>\$7,794,531.72</b>	<b>\$178,758.91</b>	<b>2.29</b>	<b>\$74,211,261.44</b>	<b>\$66,629,098.32</b>	<b>\$7,582,163.11</b>	<b>11.38</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 03/23/2022  
Time : 07:04:54AM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 2/1/2022 To: 2/28/2022

Parameters selected: Revenue Day From: 2/1/2022 - To: 2/28/2022 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	801,922	598,917	203,005	33.90	7,460,221	5,762,575	1,697,646	29.46
1	6,362,159	5,564,652	797,507	14.33	62,738,497	55,875,113	6,863,384	12.28
2	33,800	34,180	(380)	(1.11)	401,345	416,078	(14,733)	(3.54)
3	21,025	20,087	938	4.67	324,578	311,478	13,100	4.21
4	698	1,724	(1,026)	(59.51)	18,563	17,490	1,073	6.13
5	141,951	140,037	1,914	1.37	1,373,463	1,327,015	46,448	3.50
6	35,388	28,634	6,754	23.59	342,455	293,880	48,575	16.53
7	26,749	27,073	(324)	(1.20)	314,985	319,850	(4,865)	(1.52)
8	219,978	216,568	3,410	1.57	1,980,695	2,015,955	(35,260)	(1.75)
9	52,720	56,239	(3,519)	(6.26)	481,864	505,651	(23,787)	(4.70)
10	1,772	2,109	(337)	(15.98)	19,137	20,859	(1,722)	(8.26)
11	367	497	(130)	(26.16)	4,980	5,447	(467)	(8.57)
12	161	354	(193)	(54.52)	3,071	1,979	1,092	55.18
<b>Total</b>	<b>7,698,690</b>	<b>6,691,071</b>	<b>1,007,619</b>	<b>15.06</b>	<b>75,463,854</b>	<b>66,873,370</b>	<b>8,590,484</b>	<b>12.85</b>
Cars (0-4)	7,219,604	6,219,560	1,000,044	16.08	70,943,204	62,382,734	8,560,470	13.72
Trucks (5-12)	479,086	471,511	7,575	1.61	4,520,650	4,490,636	30,014	0.67
<b>Total</b>	<b>7,698,690</b>	<b>6,691,071</b>	<b>1,007,619</b>	<b>15.06</b>	<b>75,463,854</b>	<b>66,873,370</b>	<b>8,590,484</b>	<b>12.85</b>
Non-Revenue	31,159	30,073	1,086	3.61	258,073	261,284	(3,211)	(1.23)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$941,316.00	\$934,140.68	\$7,175.32	0.77	\$11,029,391.70	\$10,790,309.00	\$239,082.70	2.22
E-ZPass Revenue	\$6,842,143.03	\$6,022,453.70	\$819,689.33	13.61	\$68,322,926.28	\$60,525,691.77	\$7,797,234.51	12.88
Violation Tolls	\$332,008.96	\$245,824.07	\$86,184.89	35.06	\$2,974,411.44	\$2,515,516.00	\$458,895.44	18.24
<b>Total</b>	<b>\$8,115,467.99</b>	<b>\$7,202,418.45</b>	<b>\$913,049.54</b>	<b>12.68</b>	<b>\$82,326,729.42</b>	<b>\$73,831,516.77</b>	<b>\$8,495,212.65</b>	<b>11.51</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 04/21/2022  
Time : 08:38:41AM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 3/1/2022 To: 3/31/2022

Parameters selected: Revenue Day From: 3/1/2022 - To: 3/31/2022 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	864,204	707,512	156,692	22.15	8,324,425	6,470,087	1854338	28.66
1	7,110,361	6,754,258	356,103	5.27	69,848,858	62,629,371	7219487	11.53
2	34,025	33,877	148	0.44	435,370	449,955	(14585)	(3.24)
3	23,904	24,712	(808)	(3.27)	348,482	336,190	12292	3.66
4	1,645	1,433	212	14.79	20,208	18,923	1285	6.79
5	167,407	169,988	(2,581)	(1.52)	1,540,870	1,497,003	43867	2.93
6	42,305	35,768	6,537	18.28	384,760	329,648	55112	16.72
7	34,188	35,248	(1,060)	(3.01)	349,173	355,098	(5925)	(1.67)
8	264,478	269,420	(4,942)	(1.83)	2,245,173	2,285,375	(40202)	(1.76)
9	63,992	68,670	(4,678)	(6.81)	545,856	574,321	(28465)	(4.96)
10	3,235	2,524	711	28.17	22,372	23,383	(1011)	(4.32)
11	1,012	604	408	67.55	5,992	6,051	(59)	(0.98)
12	525	213	312	146.48	3,596	2,192	1404	64.05
<b>Total</b>	<b>8,611,281</b>	<b>8,104,227</b>	<b>507,054</b>	<b>6.26</b>	<b>84,075,135</b>	<b>74,977,597</b>	<b>9,097,538</b>	<b>12.13</b>
Cars (0-4)	8,034,139	7,521,792	512,347	6.81	78,977,343	69,904,526	9,072,817	12.98
Trucks (5-12)	577,142	582,435	(5,293)	(0.91)	5,097,792	5,073,071	24,721	0.49
<b>Total</b>	<b>8,611,281</b>	<b>8,104,227</b>	<b>507,054</b>	<b>6.26</b>	<b>84,075,135</b>	<b>74,977,597</b>	<b>9,097,538</b>	<b>12.13</b>
Non-Revenue	36,926	35,586	1,340	3.77	294,999	296,870	(1,871)	(0.63)

  

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,057,151.30	\$1,165,078.12	(\$107,926.82)	(9.26)	\$12,086,543.00	\$11,955,387.12	\$131,155.89	1.10
E-ZPass Revenue	\$7,853,658.42	\$7,328,013.43	\$525,644.99	7.17	\$76,176,584.70	\$67,853,705.20	\$8,322,879.50	12.27
Violation Tolls	\$375,615.37	\$340,604.75	\$35,010.62	10.28	\$3,350,026.81	\$2,856,120.75	\$493,906.06	17.29
<b>Total</b>	<b>\$9,286,425.09</b>	<b>\$8,833,696.30</b>	<b>\$452,728.80</b>	<b>5.13</b>	<b>\$91,613,154.51</b>	<b>\$82,665,213.07</b>	<b>\$8,947,941.45</b>	<b>10.82</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 05/17/2022  
Time : 02:59:18PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 4/1/2022 To: 4/30/2022

Parameters selected: Revenue Day From: 4/1/2022 - To: 4/30/2022 - Plaza: ALL

### System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	880,492	736,396	144,096	19.57	9,204,917	7,206,483	1,998,434	27.73
	1	7,109,807	6,848,500	261,307	3.82	76,958,665	69,477,871	7,480,794	10.77
	2	45,188	40,766	4,422	10.85	480,558	490,721	(10,163)	(2.07)
	3	30,949	33,144	(2,195)	(6.62)	379,431	369,334	10,097	2.73
	4	1,505	964	541	56.12	21,713	19,887	1,826	9.18
	5	165,205	171,358	(6,153)	(3.59)	1,706,075	1,668,361	37,714	2.26
	6	44,586	39,496	5,090	12.89	429,346	369,144	60,202	16.31
	7	37,961	41,294	(3,333)	(8.07)	387,134	396,392	(9,258)	(2.34)
	8	250,197	263,060	(12,863)	(4.89)	2,495,370	2,548,435	(53,065)	(2.08)
	9	61,796	66,688	(4,892)	(7.34)	607,652	641,009	(33,357)	(5.20)
	10	2,238	2,756	(518)	(18.80)	24,610	26,139	(1,529)	(5.85)
	11	443	635	(192)	(30.24)	6,435	6,686	(251)	(3.75)
	12	180	194	(14)	(7.22)	3,776	2,386	1,390	58.26
	<b>Total</b>	<b>8,630,547</b>	<b>8,245,251</b>	<b>385,296</b>	<b>4.67</b>	<b>92,705,682</b>	<b>83,222,848</b>	<b>9,482,834</b>	<b>11.39</b>
	Cars (0-4)	8,067,941	7,659,770	408,171	5.33	87,045,284	77,564,296	9,480,988	12.22
	Trucks (5-12)	562,606	585,481	(22,875)	(3.91)	5,660,398	5,658,552	1,846	0.03
	<b>Total</b>	<b>8,630,547</b>	<b>8,245,251</b>	<b>385,296</b>	<b>4.67</b>	<b>92,705,682</b>	<b>83,222,848</b>	<b>9,482,834</b>	<b>11.39</b>
	Non-Revenue	33,678	31,753	1,925	6.06	328,677	328,623	54	0.02

  

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,161,897.57	\$1,251,042.73	(\$89,145.16)	(7.13)	\$13,248,440.57	\$13,206,429.84	\$42,010.73	0.32
E-ZPass Revenue	\$7,908,542.84	\$7,528,252.46	\$380,290.38	5.05	\$84,085,127.54	\$75,381,957.66	\$8,703,169.88	11.55
Violation Tolls	\$348,902.41	\$287,951.29	\$60,951.12	21.17	\$3,698,929.22	\$3,144,072.04	\$554,857.18	17.65
<b>Total</b>	<b>\$9,419,342.82</b>	<b>\$9,067,246.48</b>	<b>\$352,096.34</b>	<b>3.88</b>	<b>\$101,032,497.33</b>	<b>\$91,732,459.54</b>	<b>\$9,300,037.79</b>	<b>10.14</b>

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 06/17/2022  
Time : 12:52:26PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 5/1/2022 To: 5/31/2022

Parameters selected: Revenue Day From: 5/1/2022 - To: 5/31/2022 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year (A)	Last Year (B)	Difference (C)	% Change (D)	This Year (E)	Last Year (F)	Difference (G)	% Change (H)
Unknown	1,012,787	869,317	143,470	16.50	10,217,700	8,075,800	2,141,900	26.52
1	7,811,942	7,821,876	(9,934)	(0.13)	84,770,611	77,299,747	7,470,864	9.66
2	72,548	62,707	9,841	15.69	553,106	553,428	(322)	(0.06)
3	45,655	49,626	(3,971)	(8.00)	425,086	418,960	6,126	1.46
4	1,330	1,151	179	15.55	23,043	21,038	2,005	9.53
5	175,307	178,002	(2,695)	(1.51)	1,881,382	1,846,363	35,019	1.90
6	49,021	40,545	8,476	20.91	478,367	409,689	68,678	16.76
7	43,100	47,015	(3,915)	(8.33)	430,234	443,407	(13,173)	(2.97)
8	258,362	261,459	(3,097)	(1.18)	2,753,732	2,809,894	(56,162)	(2.00)
9	62,158	69,786	(7,628)	(10.93)	669,810	710,795	(40,985)	(5.77)
10	2,352	2,395	(43)	(1.80)	26,962	28,534	(1,572)	(5.51)
11	553	549	4	0.73	6,988	7,235	(247)	(3.41)
12	232	180	52	28.89	4,008	2,566	1,442	56.20
<b>Total</b>	<b>9,535,347</b>	<b>9,404,608</b>	<b>130,739</b>	<b>1.39</b>	<b>102,241,029</b>	<b>92,627,456</b>	<b>9,613,573</b>	<b>10.38</b>
Cars (0-4)	8,944,262	8,804,677	139,585	1.59	95,989,546	86,368,973	9,620,573	11.14
Trucks (5-12)	591,085	599,931	(8,846)	(1.47)	6,251,483	6,258,483	(7,000)	(0.11)
<b>Total</b>	<b>9,535,347</b>	<b>9,404,608</b>	<b>130,739</b>	<b>1.39</b>	<b>102,241,029</b>	<b>92,627,456</b>	<b>9,613,573</b>	<b>10.38</b>
Non-Revenue	35,951	33,099	2,852	8.62	364,628	361,722	2,906	0.80

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year (A)	Last Year (B)	Difference (C)	% Change (D)	This Year (E)	Last Year (F)	Difference (G)	% Change (H)
Cash Revenue	\$1,301,448.69	\$1,456,236.38	(\$154,787.68)	(10.63)	\$14,549,889.27	\$14,662,666.22	(\$112,776.95)	(0.77)
E-ZPass Revenue	\$8,806,891.48	\$8,590,232.40	\$216,659.08	2.52	\$92,892,019.02	\$83,972,190.06	\$8,919,828.96	10.62
Violation Tolls	\$362,630.82	\$285,837.78	\$76,793.04	26.87	\$4,061,560.04	\$3,429,909.82	\$631,650.22	18.42
<b>Total</b>	<b>\$10,470,970.99</b>	<b>\$10,332,306.56</b>	<b>\$138,664.44</b>	<b>1.34</b>	<b>\$111,503,468.33</b>	<b>\$102,064,766.10</b>	<b>\$9,438,702.23</b>	<b>9.25</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 07/19/2022  
Time : 08:30:41AM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2022 To: 6/30/2022

Parameters selected: Revenue Day From: 6/1/2022 - To: 6/30/2022 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,111,290	994,511	116,779	11.74	11,328,990	9,070,311	2,258,679	24.90
1	8,269,377	8,651,200	(381,823)	(4.41)	93,039,988	85,950,947	7,089,041	8.25
2	82,342	73,676	8,666	11.76	635,448	627,104	8,344	1.33
3	49,836	56,481	(6,645)	(11.77)	474,922	475,441	(519)	(0.11)
4	1,659	1,659	0	0.00	24,702	22,697	2,005	8.83
5	184,673	190,326	(5,653)	(2.97)	2,066,055	2,036,689	29,366	1.44
6	52,363	45,577	6,786	14.89	530,730	455,266	75,464	16.58
7	45,295	51,964	(6,669)	(12.83)	475,529	495,371	(19,842)	(4.01)
8	265,265	272,238	(6,973)	(2.56)	3,018,997	3,082,132	(63,135)	(2.05)
9	62,480	72,555	(10,075)	(13.89)	732,290	783,350	(51,060)	(6.52)
10	2,957	2,410	547	22.70	29,919	30,944	(1,025)	(3.31)
11	1,012	642	370	57.63	8,000	7,877	123	1.56
12	605	220	385	175.00	4,613	2,786	1,827	65.58
<b>Total</b>	<b>10,129,154</b>	<b>10,413,459</b>	<b>(284,305)</b>	<b>(2.73)</b>	<b>112,370,183</b>	<b>103,040,915</b>	<b>9,329,268</b>	<b>9.05</b>
Cars (0-4)	9,514,504	9,777,527	(263,023)	(2.69)	105,504,050	96,146,500	9,357,550	9.73
Trucks (5-12)	614,650	635,932	(21,282)	(3.35)	6,866,133	6,894,415	(28,282)	(0.41)
<b>Total</b>	<b>10,129,154</b>	<b>10,413,459</b>	<b>(284,305)</b>	<b>(2.73)</b>	<b>112,370,183</b>	<b>103,040,915</b>	<b>9,329,268</b>	<b>9.05</b>
Non-Revenue	32,512	34,640	(2,128)	(6.14)	397,140	396,362	778	0.20

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,424,268.26	\$1,694,062.47	(\$269,794.20)	(15.93)	\$15,974,157.53	\$16,356,728.69	(\$382,571.16)	(2.34)
E-ZPass Revenue	\$9,367,087.79	\$9,474,726.68	(\$107,638.89)	(1.14)	\$102,259,106.81	\$93,446,916.74	\$8,812,190.07	9.43
Violation Tolls	\$369,720.68	\$349,385.67	\$20,335.01	5.82	\$4,431,280.72	\$3,779,295.49	\$651,985.23	17.25
<b>Total</b>	<b>\$11,161,076.73</b>	<b>\$11,518,174.82</b>	<b>(\$357,098.08)</b>	<b>(3.10)</b>	<b>\$122,664,545.06</b>	<b>\$113,582,940.92</b>	<b>\$9,081,604.14</b>	<b>8.00</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 08/20/2022  
Time : 12:59:39PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 7/1/2022 To: 7/31/2022

Parameters selected: Revenue Day From: 7/1/2022 - To: 7/31/2022 - Plaza: ALL

### System Total

#### TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,484,335	1,095,918	388,417	35.44	1,484,335	1,095,918	388,417	35.44
1	8,906,195	9,384,499	(478,304)	(5.10)	8,906,195	9,384,499	(478,304)	(5.10)
2	98,393	79,030	19,363	24.50	98,393	79,030	19,363	24.50
3	58,833	65,038	(6,205)	(9.54)	58,833	65,038	(6,205)	(9.54)
4	1,433	4,283	(2,850)	(66.54)	1,433	4,283	(2,850)	(66.54)
5	171,288	186,606	(15,318)	(8.21)	171,288	186,606	(15,318)	(8.21)
6	47,822	41,932	5,890	14.05	47,822	41,932	5,890	14.05
7	44,973	51,874	(6,901)	(13.30)	44,973	51,874	(6,901)	(13.30)
8	238,320	259,421	(21,101)	(8.13)	238,320	259,421	(21,101)	(8.13)
9	54,309	62,579	(8,270)	(13.22)	54,309	62,579	(8,270)	(13.22)
10	3,268	2,343	925	39.48	3,268	2,343	925	39.48
11	1,391	531	860	161.96	1,391	531	860	161.96
12	937	175	762	435.43	937	175	762	435.43
<b>Total</b>	<b>11,111,497</b>	<b>11,234,229</b>	<b>(122,732)</b>	<b>(1.09)</b>	<b>11,111,497</b>	<b>11,234,229</b>	<b>(122,732)</b>	<b>(1.09)</b>
Cars (0-4)	10,549,189	10,628,768	(79,579)	(0.75)	10,549,189	10,628,768	(79,579)	(0.75)
Trucks (5-12)	562,308	605,461	(43,153)	(7.13)	562,308	605,461	(43,153)	(7.13)
<b>Total</b>	<b>11,111,497</b>	<b>11,234,229</b>	<b>(122,732)</b>	<b>(1.09)</b>	<b>11,111,497</b>	<b>11,234,229</b>	<b>(122,732)</b>	<b>(1.09)</b>
Non-Revenue	28,728	31,225	(2,497)	(8.00)	28,728	31,225	(2,497)	(8.00)

#### REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,725,586.46	\$1,906,837.52	(\$181,251.06)	(9.51)	\$1,725,586.46	\$1,906,837.52	(\$181,251.06)	(9.51)
E-ZPass Revenue	\$10,235,045.23	\$10,289,983.41	(\$54,938.18)	(0.53)	\$10,235,045.23	\$10,289,983.41	(\$54,938.18)	(0.53)
Violation Tolls	\$396,415.69	\$331,143.09	\$65,272.60	19.71	\$396,415.69	\$331,143.09	\$65,272.60	19.71
<b>Total</b>	<b>\$12,357,047.38</b>	<b>\$12,527,964.02</b>	<b>(\$170,916.64)</b>	<b>(1.36)</b>	<b>\$12,357,047.38</b>	<b>\$12,527,964.02</b>	<b>(\$170,916.64)</b>	<b>(1.36)</b>

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 09/27/2022  
Time : 02:36:24PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 8/1/2022 To: 8/31/2022

Parameters selected: Revenue Day From: 8/1/2022 - To: 8/31/2022 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year (A)	Last Year (B)	Difference (C)	% Change (D)	This Year (E)	Last Year (F)	Difference (G)	% Change (H)
Unknown	1,255,531	1,108,254	147,277	13.29	2,739,866	2,204,172	535,694	24.30
1	9,126,097	9,488,022	(361,925)	(3.81)	18,032,292	18,872,521	(840,229)	(4.45)
2	101,922	77,143	24,779	32.12	200,315	156,173	44,142	28.26
3	67,437	63,888	3,549	5.56	126,270	128,926	(2,656)	(2.06)
4	12,199	5,829	6,370	109.28	13,632	10,112	3,520	34.81
5	187,661	191,739	(4,078)	(2.13)	358,949	378,345	(19,396)	(5.13)
6	54,158	44,280	9,878	22.31	101,980	86,212	15,768	18.29
7	51,138	51,593	(455)	(0.88)	96,111	103,467	(7,356)	(7.11)
8	273,403	271,821	1,582	0.58	511,723	531,242	(19,519)	(3.67)
9	63,898	68,085	(4,187)	(6.15)	118,207	130,664	(12,457)	(9.53)
10	3,328	2,492	836	33.55	6,596	4,835	1,761	36.42
11	1,211	487	724	148.67	2,602	1,018	1,584	155.60
12	811	299	512	171.24	1,748	474	1,274	268.78
<b>Total</b>	<b>11,198,794</b>	<b>11,373,932</b>	<b>(175,138)</b>	<b>(1.54)</b>	<b>22,310,291</b>	<b>22,608,161</b>	<b>(297,870)</b>	<b>(1.32)</b>
Cars (0-4)	10,563,186	10,743,136	(179,950)	(1.68)	21,112,375	21,371,904	(259,529)	(1.21)
Trucks (5-12)	635,608	630,796	4,812	0.76	1,197,916	1,236,257	(38,341)	(3.10)
<b>Total</b>	<b>11,198,794</b>	<b>11,373,932</b>	<b>(175,138)</b>	<b>(1.54)</b>	<b>22,310,291</b>	<b>22,608,161</b>	<b>(297,870)</b>	<b>(1.32)</b>
Non-Revenue	31,569	30,786	783	2.54	60,297	62,011	(1,714)	(2.76)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year (A)	Last Year (B)	Difference (C)	% Change (D)	This Year (E)	Last Year (F)	Difference (G)	% Change (H)
Cash Revenue	\$1,670,302.55	\$1,896,426.31	(\$226,123.76)	(11.92)	\$3,395,889.01	\$3,803,263.83	(\$407,374.82)	(10.71)
E-ZPass Revenue	\$10,530,424.04	\$10,517,783.96	\$12,640.08	0.12	\$20,765,469.27	\$20,807,767.37	(\$42,298.10)	(0.20)
Violation Tolls	\$447,478.80	\$374,630.54	\$72,848.26	19.45	\$843,894.49	\$705,773.63	\$138,120.86	19.57
<b>Total</b>	<b>\$12,648,205.39</b>	<b>\$12,788,840.81</b>	<b>(\$140,635.42)</b>	<b>(1.10)</b>	<b>\$25,005,252.77</b>	<b>\$25,316,804.83</b>	<b>(\$311,552.06)</b>	<b>(1.23)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 12/02/2022  
Time : 08:56:01AM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 9/1/2022 To: 9/30/2022

Parameters selected: Revenue Day From: 9/1/2022 - To: 9/30/2022 - Plaza: ALL

### System Total

#### TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,058,790	995,403	63,387	6.37	3,798,656	3,199,575	599,081	18.72
1	8,081,303	8,307,374	(226,071)	(2.72)	26,113,594	27,179,895	(1,066,301)	(3.92)
2	82,053	63,923	18,130	28.36	282,368	220,096	62,272	28.29
3	63,505	54,694	8,811	16.11	189,775	183,620	6,155	3.35
4	16,917	1,718	15,199	884.69	30,549	11,830	18,719	158.23
5	178,137	186,531	(8,394)	(4.50)	537,086	564,876	(27,790)	(4.92)
6	48,521	43,673	4,848	11.10	150,501	129,885	20,616	15.87
7	45,621	47,097	(1,476)	(3.13)	141,732	150,564	(8,832)	(5.87)
8	254,329	263,990	(9,661)	(3.66)	766,052	795,232	(29,180)	(3.67)
9	60,523	65,254	(4,731)	(7.25)	178,730	195,918	(17,188)	(8.77)
10	3,265	2,471	794	32.13	9,861	7,306	2,555	34.97
11	1,262	508	754	148.43	3,864	1,526	2,338	153.21
12	911	290	621	214.14	2,659	764	1,895	248.04
<b>Total</b>	<b>9,895,137</b>	<b>10,032,926</b>	<b>(137,789)</b>	<b>(1.37)</b>	<b>32,205,427</b>	<b>32,641,087</b>	<b>(435,660)</b>	<b>(1.33)</b>
Cars (0-4)	9,302,568	9,423,112	(120,544)	(1.28)	30,414,942	30,795,016	(380,074)	(1.23)
Trucks (5-12)	592,569	609,814	(17,245)	(2.83)	1,790,485	1,846,071	(55,586)	(3.01)
<b>Total</b>	<b>9,895,137</b>	<b>10,032,926</b>	<b>(137,789)</b>	<b>(1.37)</b>	<b>32,205,427</b>	<b>32,641,087</b>	<b>(435,660)</b>	<b>(1.33)</b>
Non-Revenue	32,779	35,300	(2,521)	(7.14)	93,076	97,311	(4,235)	(4.35)

#### REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,363,059.88	\$1,534,464.19	(\$171,404.31)	(11.17)	\$4,758,948.89	\$5,337,728.01	(\$578,779.13)	(10.84)
E-ZPass Revenue	\$9,208,786.22	\$9,207,818.82	\$967.40	0.01	\$29,974,255.49	\$30,015,586.19	(\$41,330.70)	(0.14)
Violation Tolls	\$468,934.50	\$399,407.77	\$69,526.73	17.41	\$1,312,828.99	\$1,105,181.40	\$207,647.59	18.79
<b>Total</b>	<b>\$11,040,780.60</b>	<b>\$11,141,690.78</b>	<b>(\$100,910.18)</b>	<b>(0.91)</b>	<b>\$36,046,033.37</b>	<b>\$36,458,495.60</b>	<b>(\$412,462.24)</b>	<b>(1.13)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 12/12/2022  
Time : 11:59:54AM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 10/1/2022 To: 10/31/2022

Parameters selected: Revenue Day From: 10/1/2022 - To: 10/31/2022 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,141,865	984,770	157,095	15.95	4,940,521	4,184,345	756,176	18.07
1	8,169,861	8,481,743	(311,882)	(3.68)	34,283,455	35,661,638	(1,378,183)	(3.86)
2	63,556	58,999	4,557	7.72	345,924	279,095	66,829	23.94
3	46,971	51,794	(4,823)	(9.31)	236,746	235,414	1,332	0.57
4	2,781	1,307	1,474	112.78	33,330	13,137	20,193	153.71
5	179,607	184,179	(4,572)	(2.48)	716,693	749,055	(32,362)	(4.32)
6	50,137	43,572	6,565	15.07	200,638	173,457	27,181	15.67
7	43,839	44,900	(1,061)	(2.36)	185,571	195,464	(9,893)	(5.06)
8	256,650	259,074	(2,424)	(0.94)	1,022,702	1,054,306	(31,604)	(3.00)
9	61,130	63,626	(2,496)	(3.92)	239,860	259,544	(19,684)	(7.58)
10	2,061	3,428	(1,367)	(39.88)	11,922	10,734	1,188	11.07
11	423	1,141	(718)	(62.93)	4,287	2,667	1,620	60.74
12	226	823	(597)	(72.54)	2,885	1,587	1,298	81.79

<b>Total</b>	<b>10,019,107</b>	<b>10,179,356</b>	<b>(160,249)</b>	<b>(1.57)</b>	<b>42,224,534</b>	<b>42,820,443</b>	<b>(595,909)</b>	<b>(1.39)</b>
Cars (0-4)	9,425,034	9,578,613	(153,579)	(1.60)	39,839,976	40,373,629	(533,653)	(1.32)
Trucks (5-12)	594,073	600,743	(6,670)	(1.11)	2,384,558	2,446,814	(62,256)	(2.54)
<b>Total</b>	<b>10,019,107</b>	<b>10,179,356</b>	<b>(160,249)</b>	<b>(1.57)</b>	<b>42,224,534</b>	<b>42,820,443</b>	<b>(595,909)</b>	<b>(1.39)</b>
Non-Revenue	30,620	34,208	(3,588)	(10.49)	123,696	131,519	(7,823)	(5.95)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,277,714.03	\$1,522,703.72	(\$244,989.68)	(16.09)	\$6,036,662.92	\$6,860,431.73	(\$823,768.81)	(12.01)
E-ZPass Revenue	\$9,237,000.28	\$9,250,286.06	(\$13,285.78)	(0.14)	\$39,211,255.77	\$39,265,872.25	(\$54,616.48)	(0.14)
Violation Tolls	\$449,955.63	\$401,571.51	\$48,384.12	12.05	\$1,762,784.62	\$1,506,752.91	\$256,031.71	16.99
<b>Total</b>	<b>\$10,964,669.94</b>	<b>\$11,174,561.29</b>	<b>(\$209,891.34)</b>	<b>(1.88)</b>	<b>\$47,010,703.31</b>	<b>\$47,633,056.89</b>	<b>(\$622,353.58)</b>	<b>(1.31)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 12/27/2022  
Time : 12:18:14PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 11/1/2022 To: 11/30/2022

Parameters selected: Revenue Day From: 11/1/2022 - To: 11/30/2022 - Plaza: ALL

### System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,053,480	832,730	220,750	26.51	5,994,001	5,017,075	976,926	19.47
	1	7,062,690	7,302,517	(239,827)	(3.28)	41,346,145	42,964,155	(161,810)	(3.77)
	2	38,393	36,539	1,854	5.07	384,317	315,634	68,683	21.76
	3	29,665	30,105	(440)	(1.46)	266,411	265,519	892	0.34
	4	963	950	13	1.37	34,293	14,087	20,206	143.44
	5	159,927	166,250	(6,323)	(3.80)	876,620	915,305	(38,685)	(4.23)
	6	44,451	43,485	966	2.22	245,089	216,942	28,147	12.97
	7	37,099	35,046	2,053	5.86	222,670	230,510	(7,840)	(3.40)
	8	245,357	243,691	1,666	0.68	1,268,059	1,297,997	(29,938)	(2.31)
	9	59,481	60,410	(929)	(1.54)	299,341	319,954	(20,613)	(6.44)
	10	1,869	3,088	(1,219)	(39.48)	13,791	13,822	(31)	(0.22)
	11	249	1,240	(991)	(79.92)	4,536	3,907	629	16.10
	12	136	961	(825)	(85.85)	3,021	2,548	473	18.56
	<b>Total</b>	<b>8,733,760</b>	<b>8,757,012</b>	<b>(23,252)</b>	<b>(0.27)</b>	<b>50,958,294</b>	<b>51,577,455</b>	<b>(619,161)</b>	<b>(1.20)</b>
	Cars (0-4)	8,185,191	8,202,841	(17,650)	(0.22)	48,025,167	48,576,470	(551,303)	(1.13)
	Trucks (5-12)	548,569	554,171	(5,602)	(1.01)	2,933,127	3,000,985	(67,858)	(2.26)
	<b>Total</b>	<b>8,733,760</b>	<b>8,757,012</b>	<b>(23,252)</b>	<b>(0.27)</b>	<b>50,958,294</b>	<b>51,577,455</b>	<b>(619,161)</b>	<b>(1.20)</b>
	Non-Revenue	25,603	30,478	(4,875)	(16.00)	149,299	161,997	(12,698)	(7.84)

  

REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$923,092.28	\$1,211,434.44	(\$288,342.16)	(23.80)	\$6,959,755.20	\$8,071,866.17	(\$1,112,110.97)	(13.78)
	E-ZPass Revenue	\$8,119,942.12	\$7,797,030.78	\$322,911.34	4.14	\$47,331,197.89	\$47,062,903.03	\$268,294.86	0.57
	Violation Tolls	\$438,219.13	\$400,032.69	\$38,186.44	9.55	\$2,201,003.75	\$1,906,785.60	\$294,218.15	15.43
	<b>Total</b>	<b>\$9,481,253.53</b>	<b>\$9,408,497.91</b>	<b>\$72,755.62</b>	<b>0.77</b>	<b>\$56,491,956.84</b>	<b>\$57,041,554.80</b>	<b>(\$549,597.96)</b>	<b>(0.96)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 01/20/2023  
Time : 01:57:24PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 12/1/2022 To: 12/31/2022

Parameters selected: Revenue Day From: 12/1/2022 - To: 12/31/2022 - Plaza: ALL

### System Total

#### TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,036,489	872,380	164,109	18.81	7,030,490	5,889,455	1141035	19.37
1	6,998,637	7,249,441	(250,804)	(3.46)	48,344,782	50,213,596	(1868814)	(3.72)
2	29,040	25,728	3,312	12.87	413,357	341,362	71995	21.09
3	21,250	20,569	681	3.31	287,661	286,088	1573	0.55
4	726	1,793	(1,067)	(59.51)	35,019	15,880	19139	120.52
5	156,931	165,902	(8,971)	(5.41)	1,033,551	1,081,207	(47656)	(4.41)
6	42,644	46,913	(4,269)	(9.10)	287,733	263,855	23878	9.05
7	34,833	31,117	3,716	11.94	257,503	261,627	(4124)	(1.58)
8	231,449	240,804	(9,355)	(3.88)	1,499,508	1,538,801	(39293)	(2.55)
9	57,844	54,565	3,279	6.01	357,185	374,519	(17334)	(4.63)
10	1,734	1,890	(156)	(8.25)	15,525	15,712	(187)	(1.19)
11	238	373	(135)	(36.19)	4,774	4,280	494	11.54
12	177	191	(14)	(7.33)	3,198	2,739	459	16.76
<b>Total</b>	<b>8,611,992</b>	<b>8,711,666</b>	<b>(99,674)</b>	<b>(1.14)</b>	<b>59,570,286</b>	<b>60,289,121</b>	<b>(718,835)</b>	<b>(1.19)</b>
Cars (0-4)	8,086,142	8,169,911	(83,769)	(1.03)	56,111,309	56,746,381	(635,072)	(1.12)
Trucks (5-12)	525,850	541,755	(15,905)	(2.94)	3,458,977	3,542,740	(83,763)	(2.36)
<b>Total</b>	<b>8,611,992</b>	<b>8,711,666</b>	<b>(99,674)</b>	<b>(1.14)</b>	<b>59,570,286</b>	<b>60,289,121</b>	<b>(718,835)</b>	<b>(1.19)</b>
Non-Revenue	27,118	32,092	(4,974)	(15.50)	176,417	194,089	(17,672)	(9.11)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$862,072.24	\$1,125,411.23	(\$263,338.99)	(23.40)	\$7,821,827.44	\$9,197,277.40	(\$1,375,449.96)	(14.95)
E-ZPass Revenue	\$8,016,547.27	\$7,736,245.43	\$280,301.84	3.62	\$55,347,745.16	\$54,799,148.46	\$548,596.70	1.00
Violation Tolls	\$453,499.76	\$334,759.35	\$118,740.41	35.47	\$2,654,503.51	\$2,241,544.95	\$412,958.56	18.42
<b>Total</b>	<b>\$9,332,119.27</b>	<b>\$9,196,416.01</b>	<b>\$135,703.26</b>	<b>1.48</b>	<b>\$65,824,076.11</b>	<b>\$66,237,970.81</b>	<b>(\$413,894.70)</b>	<b>(0.62)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
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  7. The class will not be listed in column A if there is no data.