



State of New Hampshire

DEPARTMENT OF SAFETY
 JAMES H. HAYES BLDG. 33 HAZEN DR.
 CONCORD, N.H. 03305
 (603) 271-2791

EDDIE EDWARDS
 ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
 ASSISTANT COMMISSIONER

ROBERT L. QUINN
 COMMISSIONER

January 29, 2024

The Honorable, Ken Weyler, Chairman
 Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to accept and expend funds from the New Hampshire Department of Health and Human Service, Division of Public Health Services, in the amount of \$407,765.00 to better integrate local emergency medical services personnel and resources into the overall statewide healthcare system. Effective upon Fiscal Committee and Governor and Council approval through May 31, 2024. 100% Transfer from other agencies.
2. Pursuant to RSA 9:16-a, I, authorize the Department of Safety, Division of Fire Standards and Training and Emergency Medical Services, to transfer funds in and among classes within an accounting unit, in the amount of \$61,310.00 for better use of appropriated funds. Effective upon Fiscal Committee and Governor and Council approval through May 31, 2024. 100% Transfer from other agencies.

Funds are to be budgeted as follows:

02-023-023-237010-33400000 Dept. of Safety - FSTEMS – Fire Standards & Training Grant
 Activity Code: 23EMSRH202

Class	Description	Current	Requested	Requested	SFY 2024
		Authorized			Adjusted
		Adj	Action #1	Action #2	Authorized
004-408189	INTRA AGENCY TRANSFERS	(\$320,817.00)	\$0.00	\$0.00	(\$320,817.00)
009-407085	AGENCY INCOME	(\$22,983.58)	\$0.00	\$0.00	(\$22,983.58)
00D-406308	FED REV XFERS FR OTH AGENC	(\$75,024.00)	(\$407,765.00)	\$0.00	(\$482,789.00)
	Total Revenue	(\$418,824.58)	(\$407,765.00)	\$0.00	(\$826,589.58)
020-500212	Current Expense (Consumable)	\$5,295.58	\$0.00	\$0.00	\$5,295.58
030-500301	Equipment New Replacement	\$21,357.00	\$8,765.00	\$48,335.00	\$78,457.00
037-500311	Technology - Hardware	\$18,600.00	\$0.00	\$0.00	\$18,600.00
038-509038	Technology – Software	\$0.00	\$373,000.00	\$0.00	\$373,000.00
039-500180	Telecommunications	\$2,500.00	\$0.00	(\$2,100.00)	\$400.00
049-584995	Transfers to other State Agencies	\$44.00	\$0.00	\$0.00	\$44.00
050-500109	Personal Service Temp App	\$90,455.00	\$0.00	(\$15,000.00)	\$75,455.00

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059-500117	Temp Full Time	\$117,700.00	\$0.00	(\$44,210.00)	\$73,490.00
060-500117	Benefits	\$58,373.00	\$0.00	\$0.00	\$58,373.00
066-500546	Employee Training	\$1,000.00	\$0.00	\$12,975.00	\$13,975.00
070-500704	In State Travel Reimbursement	\$3,500.00	\$0.00	\$0.00	\$3,500.00
080-500710	Out State Travel Reimbursement	\$0.00	\$26,000.00	\$0.00	\$26,000.00
102-500731	Contracts for Program Services	\$75,000.00	\$0.00	\$0.00	\$75,000.00
103-502664	Contracts for Operational Services	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Totals	\$418,824.58	\$407,765.00	\$0.00	\$826,589.58

EXPLANATION

The purpose of these funds from the Department of Health and Humans Services is to establish the roles and responsibilities within the Department of Safety to integrate local emergency medical services personnel and resources into the overall statewide healthcare system so that individuals with multiple chronic conditions or functional impairment can receive care and prevent unnecessary emergency department visits, hospital admissions and/or readmissions.

The continued development of Mobile Integrated Healthcare programs throughout the State will reduce the number of ambulance transports and hospital admissions by preventing both the exacerbation of medical illnesses and/or acute trauma. These programs are critical in rural communities where specialty health care may be hard to access. This grant will ensure quality patient care and that these patients get needed treatment and referred or transported to the most appropriate facility without a delay in care.

Inter-facility transfers play a key role in transporting individuals who require a higher level of care than the receiving hospital can administer. These transfers are in coordination with local emergency medical services units and critical access hospitals which provide paramedic or critical care services to patients during a transfer from one hospital to a hospital of higher care.

This funding will expand the grant program's future to enhance the utilization and interoperability of data collection on patients seen in mobile integrated healthcare visits, improve data quality through regular review and standardization of language, and support the training and education in the areas of mobile integrated healthcare and inter-facility transportation.

The funds are to be budgeted as follows:

- Class 030 Equipment New Replacement: to be used purchase equipment needed to support the grants educational training programs.
- Class 038 Technology Software: to be used acquire the use of two additional modules of the State's patient care reporting system.
- Class 039 Telecommunications: this reduction is due to the ending of the grant and the current level of funding is not needed.

The Honorable, Ken Weyler, Chairman
Fiscal Committee of the General Court

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- Class 050 Personal Service Temp App: this reduction is due to the ending of the grant and the current level of funding is not needed.
- Class 059 Temp Full Time: this reduction is due to the ending of the grant and the current level of funding is not needed.
- Class 066 Employee Training: will provide funding for registration for staff training in relation to Mobile Integrated Healthcare and Inter-facility transports.
- Class 080 Out-of-State Travel: to be used to cover travel expenses for associated training programs being offered.
- Class 102 Contracts for Program Services: to be used to cover expenses related to bringing in contracted trainers to provide education to local first responders and agencies.

The following information is provided in accordance with the Budget Office's instructional memorandum dated April 17, 1985.

Justification:

- 1) Does the transfer involve continuing programs or one-time projects?
These funds are for a one time cost for additional training and software related to the grant program.
- 2) Is this transfer required to maintain existing program level or will it increase the program level? *This request will increase the capabilities of the program. It provides additional training as well as computer software to collect data on mobile integrated healthcare programs and a data analysis tool.*
- 3) Cite any requirements which make this program mandatory.
RSA 21-P:12-b requires the Division to provide data collection and analysis capabilities for the EMS system. These funds will provide funding for the software to collect data on the statewide mobile integrated healthcare system as well as data analytic tools
- 4) Identify the source of the funds on all accounts listed on this transfer.
100% Federal Funds.
- 5) Will there be any effect on revenue if this transfer is approved or disapproved?
No, however if these funds are not accepted the Division would not move forward with the outlined grant activities
- 6) Are funds expected to lapse if this transfer is not approved?
Yes, these funds lapse May 31, 2024
- 7) Are personnel services involved? If yes, answer the following:
No, the additional funding does include any personnel services

The Honorable, Ken Weyer, Chairman
Fiscal Committee of the General Court

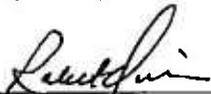
His Excellency, Governor Christopher T. Sununu
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Highway Funds or General Funds will not be used should federal funds become unavailable.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Fire Standards and Training and Emergency Medical Services
GRANTS FISCAL SITUATION FISCAL YEAR 2024
02-23-23-237000-33400000 Fire Standards&Training Grant**

Federal Funds Awarded:

FFY2022 State Homeland Security Grant (POP 9/1/2021 - 9/31/2024)	\$170,932.00
FFY2023 State Homeland Security Grant (POP 9/1/2022 - 9/31/2025)	\$189,068.00
FFY2023 State Homeland Security Grant (POP 9/1/2022 - 9/31/2025)	\$210,932.00
FFY2024 DHHS Rural Health Grant (POP 9/1/2020 - 5/31/2024)	\$236,833.00
Total Grant Funds Awarded	\$807,765.00

Prior Fiscal Year Actual Expenses:

Less expenses in FY 2023	(\$175,683.44)
Total Prior Fiscal Year Actual Expenses	(\$175,683.44)

Net Grant Funds Remaining as of 7/1/2023 **\$632,081.56**

Less SFY 2024 Appropriation including prior year encumbrances	
Appropriation	(\$399,230.00)
Balance Forward	\$25,519.49
Total	(\$373,710.51)

Excess grant funds available to appropriate **\$683,120.54**

This Request **\$407,765.00**

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Weaver
Interim Commissioner

Patricia M. Tilley
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

June 7, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into an amendment to a Memorandum of Understanding (MOU) with the New Hampshire Department of Safety (VC #177878), Concord, NH to continue supporting Mobile Integrated Healthcare and Inter-facility Transportation work in the specialty services section administered by the Bureau of Emergency Medical Services through staffing support and conducting related trainings; by exercising a renewal option, by increasing the price limitation by \$200,000 from \$400,000 to \$600,000 and extending the completion date from September 30, 2023 to May 31, 2024, effective upon Governor and Council approval. 100% Federal Funds.

The original Memorandum of Understanding was approved by Governor and Council on September 15, 2021, item #9G.

Funds are available in the following account for State Fiscal Year 2023 and are anticipated to be available in State Fiscal Year 2024, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-90-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF HHS: PUBLIC HEALTH DIVISION, BUREAU OF POLICY AND PERFORMANCE, PH
COVID-19 HEALTH DISPARITIES

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	085-508523	Contracts for Opr Svc	90577150	\$170,932	\$0	\$170,932
2023	085-508523	Contracts for Opr Svc	90577150	\$69,068	\$120,000	\$189,068
2023	085-508523	Contracts for Opr Svc	90577100	\$130,932	\$80,000	\$210,932
2024	085-508523	Contracts for Opr Svc	90577150	\$29,068	\$0	\$29,068
			Total	\$400,000	\$200,000	\$600,000

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**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES**

Lori A. Weaver
Commissioner

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Director

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October 24, 2023

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Contingent upon Governor and Council approval of the corresponding amendment to FIS 23-024, transferring funds in the amount of \$263,000, approved by the Fiscal Committee on October 19, 2023 (FIS 23-296), authorize the Department of Health and Human Services, Division of Public Health Services, to amend an existing memorandum of agreement with New Hampshire Department of Safety (VC#177878), Concord, NH, to add funding and expand the scope to services for specialty services programs administered by the DOS Bureau of Emergency Medical Services, by increasing the price limitation by \$207,765 from \$600,000 to \$807,765 with no change to the contract completion date of May 31, 2024, effective upon Governor and Council approval. 100% Federal Funds.

The original contract was approved by Governor and Council on September 15, 2021, item #9G and most recently amended with Governor and Council approval on June 28, 2023, item #71.

Funds are available in the following account for State Fiscal Year 2024 with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

**05-95-90-901010-57710000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF HHS: PUBLIC HEALTH DIVISION, BUREAU OF HEALTHCARE ACCESS, EQUITY
& POLICY, PH COVID-19 HEALTH DISPARITIES**

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	085-588523	Contracts for Opr Svc	90577150	\$170,932	\$0	\$170,932
2023	085-588523	Contracts for Opr Svc	90577150	\$189,068	\$0	\$189,068
2023	085-588523	Contracts for Opr Svc	90577100	\$210,932	\$0	\$210,932
2024	085-588523	Contracts for Opr Svc	90577150	\$29,068	\$207,765	\$236,833
			Subtotal	\$600,000	\$207,765	\$807,765